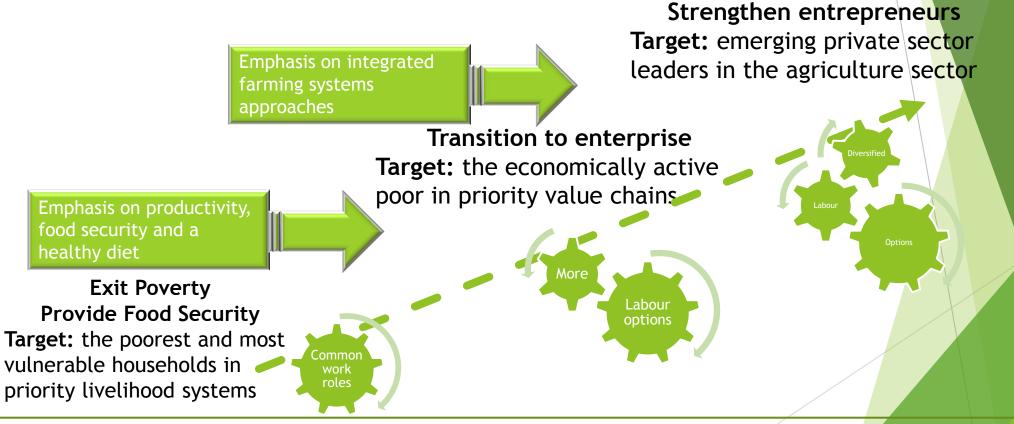
TO'OS BA MORIS DIAK (TOMAK) Farming for Prosperity

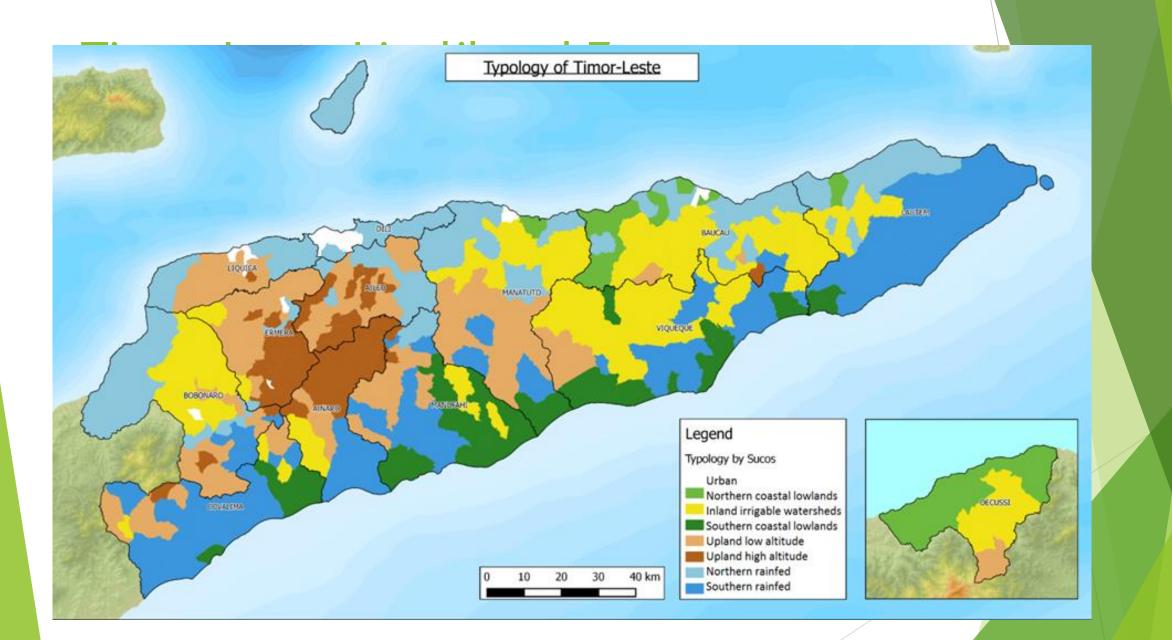


upplier and Stakeholder Engagen

Emphasis on profitable value chains, market linkages



Trajectory of households - creating different entry points

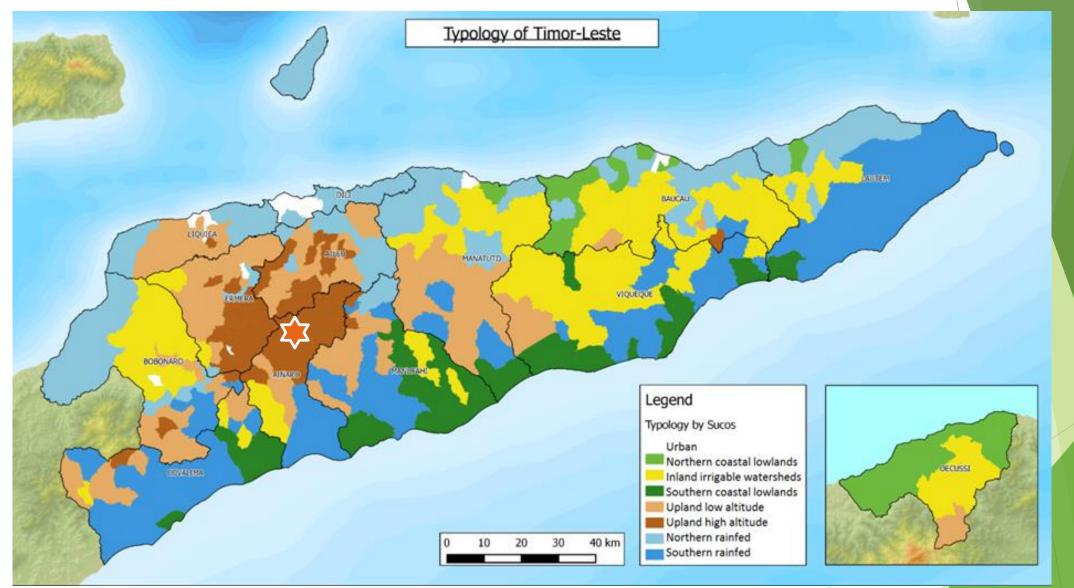


Timor-Leste Livelihood zones

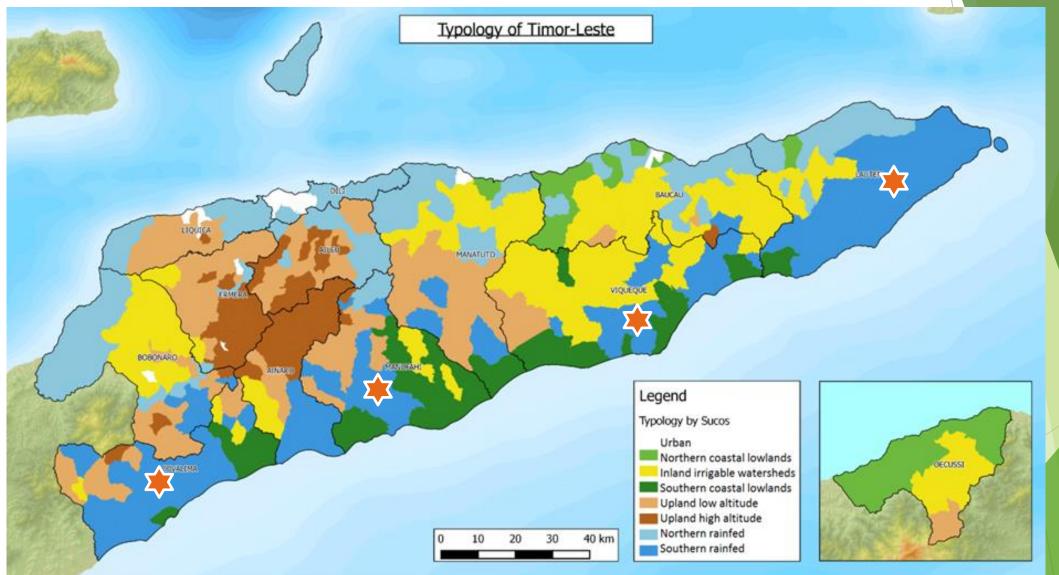
Livelihood Zone Name	Distinctive characteristic		No of sukus	Population	Population (%)
Northern coastal lowlands	>35% HH grow rice	North	17	50,654	6.3
Inland irrigable watersheds	>35% HH grow rice	Mid	82	146,063	18.0
Southern coastal lowlands	>35% HH grow rice	South	17	42,182	5.2
Upland low altitude	>50% HH grow coffee	Below 900m	60	99,315	12.3
Upland high altitude	>50% HH grow coffee	Above 900 m	86	166,389	20.6
Northern rainfed	<35% grow rice and <50% grow coffee	North	61	130,901	16.2
Southern rainfed	<35% grow rice and <50% grow coffee	South (bimodal rainfall)	91	173,720	21.5
Total			414	809,224	100.1

Source: TOMAK design document (2015)

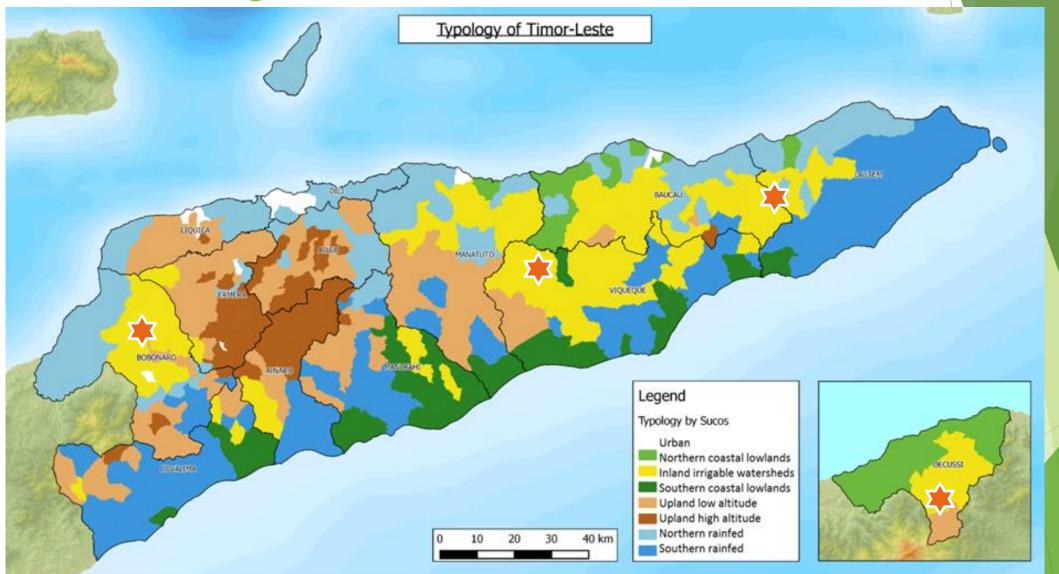
High altitude uplands



Southern rainfed areas

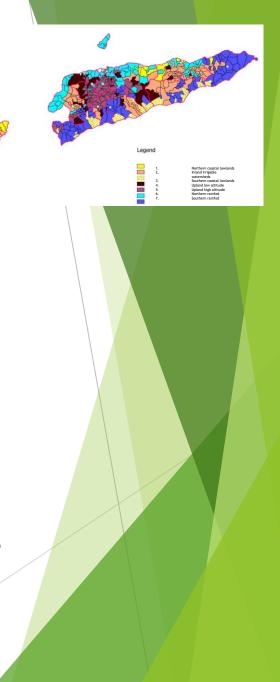


Inland irrigable watersheds

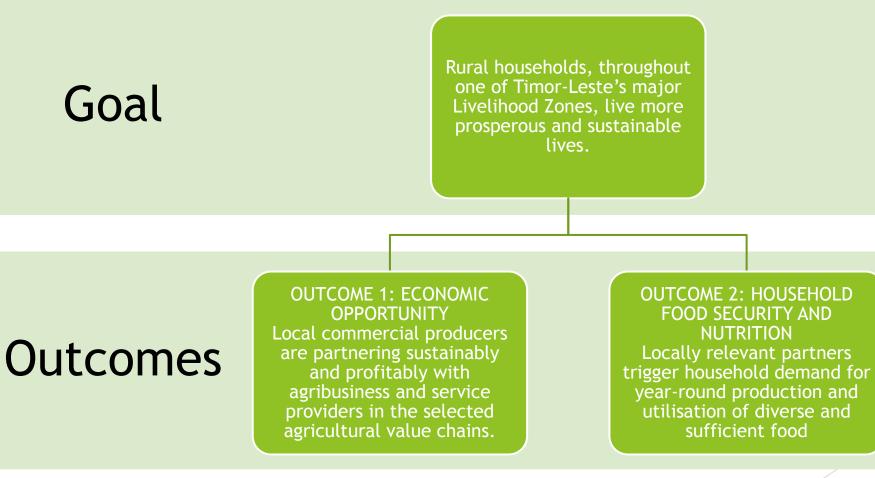


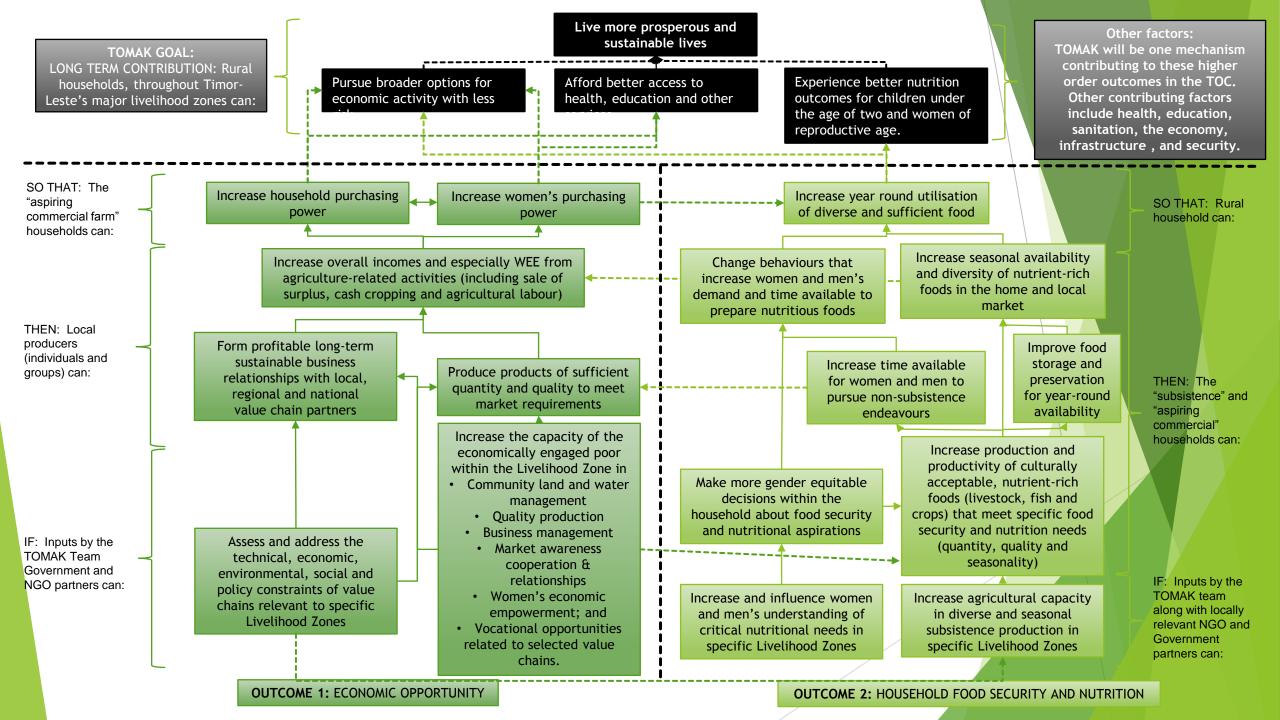
Timor-Leste Livelihood Zones Inland irrigable watersheds

- Maliana basin; eastern mountain regions of Baucau, Luro and Viqueque, and elevated area of Oecussi.
- High population (146,063) linked with important growth corridors
- The best opportunity for short to medium term outcomes for Outcomes 1 and 2 through legume/vegetable/fruit supplementation of irrigated areas, and through livestock expansion.
- Opportunity to work collaboratively with USAID's new Avansa Agrikultura Project in neighbouring Municipalities (while not duplicating work in the high altitude uplands).
- Alignment with the significant work of other Australian aid program initiatives (SoL, BESIK, R4D) - sentinel sites.



TOMAK Logic





Proposed Approach : Inception

- A resource survey that classifies and maps the natural resource and populations within the selected livelihood zone
- Value chain analysis of potential commercial products suited to the selected livelihood zone (with MDF)
- Socio-economic analysis of each value chain that defines the likely breadth and depth of benefit to local households within the livelihood zone (with MDF);
- ► 4. A baseline survey of representative households
- ► 5. A stakeholder analysis of locally relevant partners
- 6. An assessment of development plans of Government, DFAT, other donors, churches, NGOs and the Private Sector
- ► 7. Confirm the focal areas (communities/catchments) for TOMAK

Proposed Approach : Engagement

- Establish simple but appropriate governance, oversight, monitoring and review mechanisms;
- Confirm the focal community/catchments;
- Engage with Government and Community groups in the Livelihood Zone and discuss plans;
- 3. Undertake or integrate with a catchment based planning process that clarifies household access to productive resources (land, water, access etc).

Proposed Approach Objective 1: Economic Opportunity

- > Plan the focal value chains in which TOMAK will work and identify gaps
- Clarify focal areas for TOMAK and MDF
- Develop partnerships to help address gaps
- Establish producer groups/clusters able to deliver consistent quality and supply in line with demand
- Identify value adding opportunities
- Establish links with local service providers
- Build the local and informal markets for product produced

Results possible within five years

- four invigorated agricultural value chains
 - credible and appropriate opportunity for women's economic engagement;
 - involve women in key decision making roles;
 - expand production and availability of nutrient rich foods in local markets;
 - sustained private sector and agribusiness investment in selected value chains (inputs, production, outputs)
 - employment opportunities.
- average annual returns of \$500 to \$2,000 to 14,000 households within the chosen Livelihood Zone (over 50 per cent of its population)
 - equitable benefits for both women and men (decision making, use of income and savings);

Proposed Approach Objective 2: Household Food Security and Nutrition

- Determine suitable partners to undertake the dietary diversity components of TOMAK.
- Plan the priority partnerships and processes for:
 - nutrition advocacy, training and communication to improve the understanding of nutrition and influence behaviours regarding household food utilisation;
 - food crop interventions to meet nutritional gaps (diversity and sufficiency)

Results possible within five years

- all household members across 80 per cent of the Livelihood Zone have improved knowledge, attitudes and practices;
- improved food security and household food consumption score (FCS);
- improved dietary diversity for women of reproductive age and for children aged 6 to 23 months;
- decreased rates of underweight women of reproductive age and under-weight children aged 6 to 23 months;
- decreased rates of anaemia in women of reproductive age, and children from 6 to 23 months; and
- local partners have the capacity to assess food security and nutritional gaps in local communities and respond in effective ways.

Partnerships

Outcome	Coordination Partnerships	Delivery Partnerships
Economic Opportunity	 Municipal Administration and Municipal MAF Roads for Development, MDF, PNDS and GfD Other development partners 	 MDF for broader private sector market system linkages International NGOs Municipal extension staff and local NGOs Agribusiness and the broader private sector Farmer groups and community businesses ACIAR and DoA Research for Development in key value chains
Household food security and nutrition	 Australian Government broader nutrition initiatives KONSSANTIL national and Municipal councils Family Health Promoters (PSFs)/Sanitarians Agricultural extension workers BESIK and GfD Civil society including church leaders and other groups Other development partners MOH Food Security working group 	 MAF extension staff and MOH staff (e.g. nutrition workers, PSFs and nutrition assistants) International and local NGO Local community, faith based and civil society groups ACIAR and DOA Research for Development initiatives in nutrient rich staple foods.

Results Measurement

	Logic	Method	Focus
	Outcome 1	Private sector development surveys	 Number type and effectiveness of private sector actors engaged in priority value chains factors influencing engagement and specifically WEE commercial confidence
		Annual household case studies	 Nature and extent of commercial partnerships changes in household/ farm economy changes in women's economic roles and opportunity.
	Outcome 2	Productivity and availability of food.	 Change in year-round availability of targeted nutritious foods in household production and local markets. Changes in the work and decision making roles of women and men.
		KAP surveys; FGD	 Efficacy of key messages and methods to 'trigger' households; the role and influence of men and women in households in behaviour change.

Management Oversight

- The Australian Government will appoint a Technical Review Group (TRG)
- ► A TOMAK Reference Group will be formed at the national level.
- Liaison Committees will be formed within each of the Livelihood Zone regional offices

Opportunities for innovation

- Community engagement and targeting
- Partnerships -selection and negotiation
- Resourcing staffing and delivery
- Integration with market and nutrition activities of Australia and other development partners
- Monitoring, results measurement and performance assessment