

Appendix 6

Summary of quantitative achievements under SPHERE at April 15, 2010

Source: DepED/EDPITAF

SPHERE Component	Target	Completed	% completed
Component 1			
BESRA Technical Working Groups:			
TA/TAS	n/a	27 /12	
Policy actions	51	29	60
LRMDC	RO =17 RO/ DO=33	RO 1/DO 0	6
Teaching and Learning Materials	n/a	0 (Note: 35 titles ready for reproduction and distribution)	0
NCBTS Toolkit	165 DOs	33 DOs completed; 85 DOs ongoing; 14 DOs not commenced	20 completed;51 ongoing ¹
Component 2			
SBM grants	2,860 schools validated	2,527 grants disbursed to DOs	88 (note: not yet disbursed to schools)
Component 3			
School construction	507 classrooms/237 sites	481 classrooms/226 sites	95
Classroom furniture	23,801 child sets/543 teacher sets	6,432 child sets/157 teacher sets	27/28

¹ Note: Procurement completed in all the 40 DOs funded from MOOE. See status report attached as Appendix 9