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| ***SAMOA WOMEN SHAPING DEVELOPMENT PROGRAM*** |
| ***Key Outcome1:*** ***Increase Economic Empowerment:*** | ***Key Outcome 2:*** ***Increase participation of women in public life and decision making.***  | ***Key Outcome 3: Reduced the incidence of Gender Based Violence*** | ***Key Outcome 4: Project Management & Reporting/Capacity Building.*** | ***Key Outcome 5:*** ***Knowledge and Learning.*** |
| ***High Performance Indicators*** |
| * 1. ***Increased number of micro/small businesses owned by women, youth and people with disability.***
	2. ***Increase number of people employed in the communities.***
 | * 1. ***30% increase in the number of women matais;***
	2. ***30% increase in the number of women parliamentarians;***
	3. ***40% increase in the number of women CEOs.***
 | * 1. ***Improved family and community safety;***
 | ***Improved capacity.*** | ***Improved capacity.*** |

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| **SAMOA WOMEN SHAPING DEVELOPMENT PROGRAM** **EXTENDED INCEPTION JANUARY 2016 – JUNE 2016** |
| **Strategy**  |  | **Activity** | **Implementing Agency** | **Time frame** | **Baseline** | **Means of Verification** | **Budget Allocation (ST)** |
| ***Outcome 1: Increasing Women’s Economic Empowerment***  |
| Study & Research | 2.1 | Conduct the Review the Impact and Gaps of the Micro Credit Scheme | Development Bank of Samoa | March 2016 | 2008 | New Micro Credit Scheme for women, youth in place based on findings of the review. | SAT 20,000 |
| Skills Development. | 3.1 | Conduct 3 business trainings (2 Upolu and 1 Savaii) | SBEC  | Ongoing | 12 | Number of Women, youth and people with disability owning small businesses in the villages. | SAT 36,000 |
|  | 3.4 | Conduct the Women’s Entrepreneurs Network Mentoring support program  | Chamber of Commerce/WEN. | April 2016 |  | Strategic Plan and number of women at grassroots registered members.  | SAT 50,000 |
|  | 3.5 | National Exhibitions of the finemat, siapo and other artefacts produced by women, youth and people with disability. | MWCSD | May 2016 | 120 Ie Sae100 Siapo | Number of Ie sae/finemat and siapo/tapa exhibited and sold.  | SAT90,000 |
| Unallocated funds available  |  |  |  |  |  |  | SAT90,000 |
| **Total Allocation** |  |  |  |  |  |  | **SAT 196,000** |
| ***Outcome 2: Increase participation of women in public life and decision making.***  |
| Policy & Regulatory & Legislation Development. | 2.1 | Undertake a gender Stocktake of all HRM policies, rules and regulations. | Public Service Commission | April 2016 |  | All HRM policies, procedures are gender responsive. | SAT 103,000 |
| Unallocated funds available  |  |  |  |  |  |  | SAT100,000 |
| **Total Allocated** |  |  |  |  |  |  | **SAT 203,000** |
| ***Outcome 3: Reduced the incidence of gender based violence.*** |
| Policy & Regulatory & Legislation Development. | 3.1 | Conduct the 2nd Family Safety Study. | MWCSD | June 2016 | Family Health and Safety Study 2005 | Family Safety Study Report.  | SAT 500,000 |
| Unallocated funds avaliable |  |  |  |  |  |  | SAT 100,000 |
| **Total Allocated**  |  |  |  |  |  |  | **SAT 600,000** |
| ***Outcome 4: Project Management & Reporting*** |
| Project Management | 4.1 | Project Management | MWCSD | Ongoing  |  | Project Management | SAT 34,319  |
|  | 4.2 | Conduct 4 Taskforce Committee Meetings | MWCSD | 2016  | 4 | 4 Taskforce Committee Meeting | SAT 5,000 |
|  | 4.3 | TA to write the 6th CEDAW Report. | MWCSD | May 2016 | 4 & 5 CEDAW Report | 6th CEDAW Report | SAT 30,000 |
|  | 4.4 | Office supplies for Program Management Unit | MWCSD | ongoing |  | Office Supplies | SAT30,000 |
| Skills Development | 4.5 | Conduct Gender Training for NGO Partners and Government  | MWCSD | 2016 |  | Number of trainings conducted | SAT 90,000 |
| Unallocated funds available  | 4.5 |  |  |  |  |  | SAT 100,000 |
|  |  |  |  |   |  |  |  |
| **Total Allocation** |  |  |  |  |  |  | **SAT 289,319** |
| ***Outcome 5: Knowledge and Learning*** |
| Skills Development  | 5.1 | Participation in the CSW in New York. | CEO & ACEO MWCSD | March 2016 |  | CSW Report | SAT 54,300 |
| Monitoring and Evaluation | 5.4  | Monitoring and Evaluation of all Programs | MWCSD | ongoing |  | M & E Programs | SAT 30,000 |
|  | 5.5 | Fund a TA to Conduct the Medium Term Expenditure Framework | Community Sector | March 2016 | 0 |  | SAT 25,000 |
| Unallocated |  |  |  |  |  |  | SAT 100,000 |
|  |  |  |  |  |  |  |  |
| **Total Allocation** |  |  |  |  |  |  | **SAT 209,300**  |
|  |  |  |  |  |  |  |  |
| **Total Amount allocated for the Six Months** |  |  |  |  |  |  | **SAT 1,497,619** |