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| ***SAMOA WOMEN SHAPING DEVELOPMENT PROGRAM*** | | | | |
| ***Key Outcome1:***  ***Increase Economic Empowerment:*** | ***Key Outcome 2:***  ***Increase participation of women in public life and decision making.*** | ***Key Outcome 3: Reduced the incidence of Gender Based Violence*** | ***Key Outcome 4: Project Management & Reporting/Capacity Building.*** | ***Key Outcome 5:***  ***Knowledge and Learning.*** |
| ***High Performance Indicators*** | | | | |
| * 1. ***Increased number of micro/small businesses owned by women, youth and people with disability.***   2. ***Increase number of people employed in the communities.*** | * 1. ***30% increase in the number of women matais;***   2. ***30% increase in the number of women parliamentarians;***   3. ***40% increase in the number of women CEOs.*** | * 1. ***Improved family and community safety;*** | ***Improved capacity.*** | ***Improved capacity.*** |

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| **SAMOA WOMEN SHAPING DEVELOPMENT PROGRAM**  **EXTENDED INCEPTION JANUARY 2016 – JUNE 2016** | | | | | | | | | | | |
| **Strategy** |  | | | **Activity** | | **Implementing Agency** | | **Time frame** | **Baseline** | **Means of Verification** | **Budget Allocation (ST)** |
| ***Outcome 1: Increasing Women’s Economic Empowerment*** | | | | | | | | | | | |
| Study & Research | | 2.1 | | Conduct the Review the Impact and Gaps of the Micro Credit Scheme | | Development Bank of Samoa | | March 2016 | 2008 | New Micro Credit Scheme for women, youth in place based on findings of the review. | SAT 20,000 |
| Skills Development. | | 3.1 | | Conduct 3 business trainings (2 Upolu and 1 Savaii) | | SBEC | | Ongoing | 12 | Number of Women, youth and people with disability owning small businesses in the villages. | SAT 36,000 |
|  | | 3.4 | | Conduct the Women’s Entrepreneurs Network Mentoring support program | | Chamber of Commerce/WEN. | | April 2016 |  | Strategic Plan and number of women at grassroots registered members. | SAT 50,000 |
|  | | 3.5 | | National Exhibitions of the finemat, siapo and other artefacts produced by women, youth and people with disability. | | MWCSD | | May 2016 | 120 Ie Sae  100 Siapo | Number of Ie sae/finemat and siapo/tapa exhibited and sold. | SAT90,000 |
| Unallocated funds available | |  | |  | |  | |  |  |  | SAT90,000 |
| **Total Allocation** | |  | |  | |  | |  |  |  | **SAT 196,000** |
| ***Outcome 2: Increase participation of women in public life and decision making.*** | | | | | | | | | | | |
| Policy & Regulatory & Legislation Development. | | | 2.1 | | Undertake a gender Stocktake of all HRM policies, rules and regulations. | | Public Service Commission | April 2016 |  | All HRM policies, procedures are gender responsive. | SAT 103,000 |
| Unallocated funds available | | |  | |  | |  |  |  |  | SAT100,000 |
| **Total Allocated** | | |  | |  | |  |  |  |  | **SAT 203,000** |
| ***Outcome 3: Reduced the incidence of gender based violence.*** | | | | | | | | | | | |
| Policy & Regulatory & Legislation Development. | | | 3.1 | | Conduct the 2nd Family Safety Study. | | MWCSD | June 2016 | Family Health and Safety Study 2005 | Family Safety Study Report. | SAT 500,000 |
| Unallocated funds avaliable | | |  | |  | |  |  |  |  | SAT 100,000 |
| **Total Allocated** | | |  | |  | |  |  |  |  | **SAT 600,000** |
| ***Outcome 4: Project Management & Reporting*** | | | | | | | | | | | |
| Project Management | | | 4.1 | | Project Management | | MWCSD | Ongoing |  | Project Management | SAT 34,319 |
|  | | | 4.2 | | Conduct 4 Taskforce Committee Meetings | | MWCSD | 2016 | 4 | 4 Taskforce Committee Meeting | SAT 5,000 |
|  | | | 4.3 | | TA to write the 6th CEDAW Report. | | MWCSD | May 2016 | 4 & 5 CEDAW Report | 6th CEDAW Report | SAT 30,000 |
|  | | | 4.4 | | Office supplies for Program Management Unit | | MWCSD | ongoing |  | Office Supplies | SAT30,000 |
| Skills Development | | | 4.5 | | Conduct Gender Training for NGO Partners and Government | | MWCSD | 2016 |  | Number of trainings conducted | SAT 90,000 |
| Unallocated funds available | | | 4.5 | |  | |  |  |  |  | SAT 100,000 |
|  | | |  | |  | |  |  |  |  |  |
| **Total Allocation** | | |  | |  | |  |  |  |  | **SAT 289,319** |
| ***Outcome 5: Knowledge and Learning*** | | | | | | | | | | | |
| Skills Development | | | 5.1 | | Participation in the CSW in New York. | | CEO & ACEO MWCSD | March 2016 |  | CSW Report | SAT 54,300 |
| Monitoring and Evaluation | | | 5.4 | | Monitoring and Evaluation of all Programs | | MWCSD | ongoing |  | M & E Programs | SAT 30,000 |
|  | | | 5.5 | | Fund a TA to Conduct the Medium Term Expenditure Framework | | Community Sector | March 2016 | 0 |  | SAT 25,000 |
| Unallocated | | |  | |  | |  |  |  |  | SAT 100,000 |
|  | | |  | |  | |  |  |  |  |  |
| **Total Allocation** | | |  | |  | |  |  |  |  | **SAT 209,300** |
|  | | |  | |  | |  |  |  |  |  |
| **Total Amount allocated for the Six Months** | | |  | |  | |  |  |  |  | **SAT 1,497,619** |