

**RESTORATION AND REPARATION PROYECT FOR NURSURY SCHOOLS AND DAY CARE  
CENTERS DAMAGED BY THE EARTHQUAKE AND TSUNAMI ON FEBRUARY 27TH, 2010  
REPORT UP TO MARCH 31st, 2011**

This report includes:

1. An assessment of the progress made to this date.
2. An execution strategy and work program for the next period:
  - 2.1. Requirements and results of the proposed work program.
  - 2.2. Description of the contributions, works carried out and performance of the activity.
  - 2.3. Pictures of both finished works and works under progress.

**1. Assessment of Progress Made to this Date.**

The assessment of the project is hereby presented according to the following structure:

A. Repair of Child Care and Kindergarten Institutions.  
Facilities repaired.

B. Reconstruction of Nursery Schools.  
Purchase of plots.  
Nursery schools still under construction phase.  
Nursery schools still under design phase.

C. Financial Statement.

**A. Repair of establishments.**

**Establishments repaired**

Table N° 1: "Establishments repaired"

Nº	Region	District	Nursery School Name	Day Care Capacity	Infant Capacity	Hired Investment Cost (\$)
1	Maule	Cauquenes	Semillita	0	79	8.896.171
2	Maule	Licantén	Papelucho	0	76	11.278.968
3	Maule	Licantén	S.C. Capullito	24	0	10.022.422
4	Maule	Linares	Niditos del Valle	0	90	9.745.919
5	Maule	Maule	Flor de Aromo	22	84	5.658.926
6	Bío Bío	Cañete	Huentelolen	0	18	10.793.731
7	Bío Bío	Concepción	Los Aromos	0	128	12.817.833
8	Bío Bío	Talcahuano	Los Lobos	0	99	19.436.276
9	Bío Bío	Coihueco	Los Castorcitos	0	48	28.917.321
10	Bío Bío	Yungay	Rayo de Luna	0	64	25.852.555
11	Araucanía	Freire	Los Notros	0	108	6.912.640
12	Araucanía	Temuco	Villa Austral	36	94	10.946.870

13	Araucanía	Angol	Teresita Domínguez	18	65	12.524.185
14	Araucanía	Ercilla	Cepillín	0	33	7.985.049
15	Metropolitana	Buín	Las Palmas	54	64	2.941.531
16	Metropolitana	San Bernardo	Mujeres de Chile	0	137	5.853.408
17	Metropolitana	María Pinto	San Enrique	12	76	12.154.363
18	Metropolitana	María Pinto	Valle Escondido	12	47	13.456.520
19	Metropolitana	San Pedro	Los Pelluquitos	12	60	14.813.501
20	Metropolitana	Pudahuel	Rinconcito Mágico	77	146	37.642.941
21	Metropolitana	Renca	María Flora Yáñez	42	153	6.220.963
22	Metropolitana	Renca	Valle de Azapa	18	108	9.603.776
23	Metropolitana	El Monte	San Francisco del Monte	18	104	8.960.733
<b>TOTAL</b>				<b>345</b>	<b>1.881</b>	<b>293.436.602</b>
				<b>2.226</b>		

The previous table shows that we have 23 repaired nursery schools and day care centers in four regions in the country, in 20 districts and directly benefiting 2.226 boys and girls.

## B. Reconstruction of Nursery Schools

### Purchase of Plots

This project includes the purchase of three plots of land for the restoration of the establishments. These plots have been purchased on behalf Integra Foundation.

Table N° 2 “Purchase of Plots”

Nº	Region	District	Nursery School	Day Care Capacity	Infant Capacity	Plot Cost	Observation
1	O'Higgins	Paredones	Rayito de Sol	0	32	3.999.734	Purchased
2	Del Maule	Talca	Micaeliano	18	32	43.178.938	Purchased
3	Araucanía	Vilcun	Copito de Nieve	0	32	13.000.001	Purchased
				18	96	60.178.673	

### Establishments still under construction

The Project includes resources for the construction of 9 institutions to be restored. It does not consider resources for the development of architecture and engineering projects. These funds shall be provided by Integra Foundation.

Table N° 3: “Establishments under construction”

Nº	Region	District	Nursery School Name	Day Care Capacity	Infant Capacity	Construction Surface (m2)	Cost of hired Construction
1	Valparaíso	Petorca	Jorge Sabal Rabi	0	32	109,23	59.805.828
2	O'Higgins	Paredones	Rayito de Sol	0	32	142,42	77.757.332
3	Maule	Pencahue	Rayito de Luna	0	96	269,75	106.208.128
4	Maule	Talca	Micaeliano	18	32	253,21	103.816.100
5	Maule	San Clemente	Abejitas	18	32	251,00	94.266.564
6	Bío Bío	Cabrero	Javiera Carrera	18	96	515,59	221.704.216
7	Araucanía	Gorbea	Los Ciervitos	0	96	339,15	141.127.437

8	Araucanía	Vilcún	Copito de Nieve	0	32	154,91	68.066.149
				54	448	2.035	872.751.754
				502			

The previous table shows that we now have 8 nursery schools under construction in five regions in the country, in 8 districts, that directly benefit 502 boys and girls. Construction of Jorge Sabal Rabi nursery school in the Region of Valparaíso starts on April 4, 2011.

Due to the need for restoration and to budget adjustments, the Abejitas nursery school, from the Maule Region was incorporated as a restoration Project, regarding to that reported in November 2010.

### Establishments under design stage

Table N° 4: “Establishments still under design stage”

Nº	Region	District	Nursery School Name	Day Care Capacity	Infant Capacity	Construction Surface (m2)
1	Araucanía	Temuco	TrañiTrañi	0	32	163,64
				0	32	163.64
				32		

The establishment in the Araucania Region has the respective architecture and engineering projects completed.

### C. Financial Statement

The contribution received for AUD 3.000.000 was exchanged into American dollars, with a total of USD 2.531.931, 00; from which USD 2.075.544, 69, equivalent to CHP 1.036.400.278, have been sold at the exchange rate reflected in table N°5.

A balance of USD 456.386,31 is maintained.

These resources have been used for hiring of repair works, reconstruction and purchase of plots of land.

Table N° 5: “Financial Statement”

Date	Capital in AUD	Investment Rate	Capital in USD	Exchange Rate for USD	Pesos (\$)
10-06-2010	3.000.000,00	0,843977	2.531.931,00		
23-08-2010			-700.000,00	502,00	351.400.000
24-08-2010			-300.000,00	503,50	151.050.000
31-08-2010			-500.000,00	501,80	250.900.000
06-01-2011			-500.000,00	492,10	246.050.000
24-01-2011			-75.544,69	489,78	37.000.278

**Project Resources**

456.386,31

1.036.400.278

## 2. Execution strategy and work program for the next period:

Work program for the second period of the Project:

## Reconstruction of nursery schools

The hiring of the construction of 1 nursery school is in the tender process. This is to directly benefit 23 boys and girls.

Table N°6 “Nursery schools still in tender process”

Nº	Region	District	Nursery School Name	Day Care Capacity	Infant Capacity	Construction Surface (m2)
1	Araucanía	Temuco	TrañiTrañi	0	32	163,64
				0	32	163.64
				32		

## Schedule for completion of works

Table N°7 “Schedule for completion of restoration works

Nº	Region	District	Nursery School Name	Completion of works
1	Valparaíso	Petorca	Jorge Sabal Rabí	Agosto del 2011
2	O'Higgins	Paredones	Rayito de Sol	Mayo del 2011
3	Del Maule	Pencahue	Rayito de Luna	Mayo del 2011
4	Del Maule	Talca	Micaeliano	Junio del 2011
5	Del Maule	San Clemente	Abejitas	Abril del 2011
6	Bio-Bio	Cabrero	Javiera Carrera	Julio del 2011
7	Araucanía	Gorbea	Los Ciervitos	Junio del 2011
8	Araucanía	Temuco	TrañiTrañi	Julio del 2011
9	Araucanía	Vilcún	Copito de Nieve	Julio del 2011

## Equipment

The purchase of equipment for the 9 restored nursery schools is included. The said equipment must comply with Integra Foundation standards and will be distributed to each nursery school, arriving no later than 15 days after the completion of the works.

### 2.1 Requirements and results of the proposed work program.

The Project has developed mostly according to plan, without any significant alterations.

A lag of one month has been identified for the completion of restoration works regarding to that reported in November 2010.

### 2.2 Description of contributions, works carried out and performance of the activity.

There are 23 works completed, all of them corresponding to repair works of nursery schools. The amount of direct beneficiaries is 2.193 boys and girls.

There are 8 works still in progress, all of them corresponding to repair works of nursery schools. The amount of direct beneficiaries is 502 boys and girls.

### 2.3 Pictures of both finished works and works still in progress

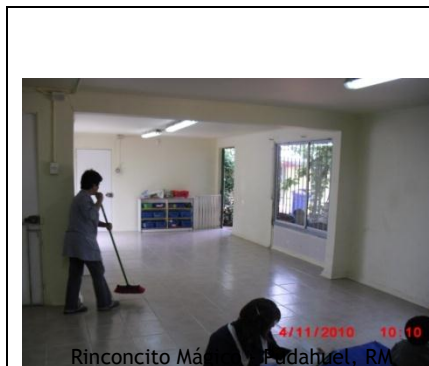
Annex N° 1 attached, “Pictures of Works Completed”, accounts for 23 reparation works completed to this date.

Annex N° 2 attached, “Pictures of works still in progress”, accounts for 6 restoration works still in progress to this date.

### **ANNEX N°1: Pictures of Works Completed**

		
Semillita - Cauquenes, Del Maule	Papelucho - Licantén, Del Maule	S.C Capullito - Licantén, Del Maule
		
Niditos del Valle - Linares, Del Maule	Flor de Aromo, Maule, Del Maule	Huentelolen - Cañete, Del BíoBío
		
Los Aromos - Concepción, Del Bío Bío	Los Lobos - Talcahuano, Del Bío Bío	Los Castorcitos- Coihueco, Del Bío Bío
		
Rayo de Luna - Yungay, Del Bío Bío	Los Notros - Freire, Araucanía	Villa Austral - Temuco, Araucanía





Rinconcito Mágico - Pudahuel, RM



Mujeres de Chile - San Bernardo, RM



Las Palmas - Buin, RM



Teresita Domínguez - Angol, Araucanía



Cepillín - Ercilla, Araucanía



San Fco. Del Monte - El Monte, RM



San Enrique - María Pinto, RM



Valle Escondido - María Pinto, RM



Los Pelluquitos - San Pedro, RM



María Flora Yáñez - Renca, RM



Valle de Azapa - Renca, RM

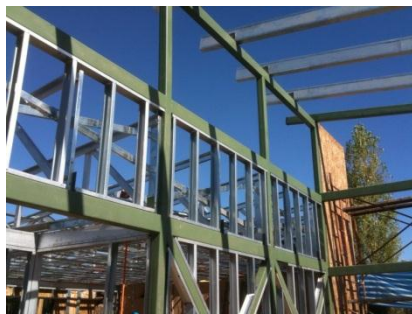
## ANNEX N°2: Pictures of Works still in Progress

Rayito de Sol - Paredones, O'Higgins





Rayito de Luna – Penciahue, Del Maule



Micaeliano - Talca, Del Maule



Abejitas – San Clemente, Del Maule



Javiera Carrera - Cabrero, Del Bío Bío





Los Ciervitos – Gorbea, Araucanía

