

**PROJECT FOR THE REPLACEMENT AND REPAIR OF KINDERGARTENS AND NURSERY  
SCHOOLS AFFECTED BY THE EARTHQUAKE AND TSUNAMI OF FEBRUARY 27TH, 2010.  
REPORT DATED AUGUST 31ST 2011**

This report consists of:

1. Assessment of progress to date.
2. Implementation strategy and work program for the next period:
  - 2.1. Anticipated requirement and outcome of proposed work program.
  - 2.2. Description of input, work carried out, and activity performance.
  - 2.3. Photographs of finished work.

**1. Assessment of progress to date.**

The assessment of the project is presented based on the following structure:

- A. Repair of establishments.  
Establishments repaired.
- B. Reconstruction of Kindergartens.  
Purchase of land.  
Establishments rebuilt.
- C. Equipment.
- D. Financial Status.

**A. Repair of facilities.  
Repaired establishments**

Table N° 1: "Repaired establishments"

| Nº | Region        | Community  | Kindergarten Name  | Nursery capacity | Preschooler capacity | Contracted Investment cost (\$) |
|----|---------------|------------|--------------------|------------------|----------------------|---------------------------------|
| 1  | Maule         | Cauquenes  | Semillita          | 0                | 79                   | 8.896.171                       |
| 2  | Maule         | Licantén   | Papelucho          | 0                | 76                   | 11.278.968                      |
| 3  | Maule         | Licantén   | S.C. Capullito     | 24               | 0                    | 10.022.422                      |
| 4  | Maule         | Linares    | Niditos del Valle  | 0                | 90                   | 9.745.919                       |
| 5  | Maule         | Maule      | Flor de Aromo      | 22               | 84                   | 5.658.926                       |
| 6  | Bio Bio       | Cañete     | Huentelolen        | 0                | 18                   | 10.793.731                      |
| 7  | Bio Bio       | Concepción | Los Aromos         | 0                | 128                  | 12.817.833                      |
| 8  | Bio Bio       | Talcahuano | Los Lobos          | 0                | 99                   | 19.436.276                      |
| 9  | Bio Bio       | Coihueco   | Los Castorcitos    | 0                | 48                   | 28.917.321                      |
| 10 | Bio Bio       | Yungay     | Rayo de Luna       | 0                | 64                   | 25.852.555                      |
| 11 | Araucanía     | Freire     | Los Notros         | 0                | 108                  | 6.912.640                       |
| 12 | Araucanía     | Temuco     | Villa Austral      | 36               | 94                   | 10.946.870                      |
| 13 | Araucanía     | Angol      | Teresita Domínguez | 18               | 65                   | 12.524.185                      |
| 14 | Araucanía     | Ercilla    | Cepillin           | 0                | 33                   | 7.985.049                       |
| 15 | Metropolitana | Buín       | Las Palmas         | 54               | 64                   | 2.941.531                       |

|              |               |              |                         |              |              |                    |
|--------------|---------------|--------------|-------------------------|--------------|--------------|--------------------|
| 16           | Metropolitana | San Bernardo | Mujeres de Chile        | 0            | 137          | 5.853.408          |
| 17           | Metropolitana | María Pinto  | San Enrique             | 12           | 76           | 12.154.363         |
| 18           | Metropolitana | María Pinto  | Valle Escondido         | 12           | 47           | 13.456.520         |
| 19           | Metropolitana | San Pedro    | Los Pelluquitos         | 12           | 60           | 14.813.501         |
| 20           | Metropolitana | Pudahuel     | Rinconcito Mágico       | 77           | 146          | 37.642.941         |
| 21           | Metropolitana | Renca        | María Flora Yáñez       | 42           | 153          | 6.220.963          |
| 22           | Metropolitana | Renca        | Valle de Azapa          | 18           | 108          | 9.603.776          |
| 23           | Metropolitana | El Monte     | San Francisco del Monte | 18           | 104          | 8.960.733          |
| <b>TOTAL</b> |               |              |                         | <b>345</b>   | <b>1.881</b> | <b>293.436.602</b> |
|              |               |              |                         | <b>2.226</b> |              |                    |

The table shows that we have repaired 23 establishments in four regions of the country, and in 20 communities, which benefits 2,226 children directly.

## B. Reconstruction of Kindergartens.

### Purchase of land.

The project considered the purchase of three areas for the replacement of establishments that were acquired on behalf of the Integra Foundation.

Table N° 2 “Purchase of land”

| N° | Region    | Community | Kindergarten Name | Nursery Capacity | Preschooler Capacity | Land cost         | Remarks   |
|----|-----------|-----------|-------------------|------------------|----------------------|-------------------|-----------|
| 1  | O'Higgins | Paredones | Rayito de Sol     | 0                | 32                   | 3.999.734         | Purchased |
| 2  | Del Maule | Talca     | Micaeliano        | 18               | 32                   | 43.178.938        | Purchased |
| 3  | Araucanía | Vilcún    | Copito de Nieve   | 0                | 32                   | 13.000.001        | Purchased |
|    |           |           |                   | <b>18</b>        | <b>96</b>            | <b>60.178.673</b> |           |

### Establishments rebuilt.

The project considered resources to build 9 establishments that were replaced. It did not consider resources for the development of architectural and engineering projects, which were provided by the Integra Foundation.

Table N° 3: “Establishments rebuilt”

| N°           | Region     | Commune      | Kindergarten Name | Nursery capacity | Preschooler Capacity | Area to be built (m2) | Contracted Investment cost |
|--------------|------------|--------------|-------------------|------------------|----------------------|-----------------------|----------------------------|
| 1            | Valparaíso | Petorca      | Jorge Sabal Rabi  | 0                | 32                   | 109,23                | 59.805.828                 |
| 2            | O'Higgins  | Paredones    | Rayito de Sol     | 0                | 32                   | 142,42                | 81.518.459                 |
| 3            | Maule      | Pencahue     | Rayito de Luna    | 0                | 96                   | 269,75                | 106.208.128                |
| 4            | Maule      | Talca        | Micaeliano        | 18               | 32                   | 253,21                | 110.454.810                |
| 5            | Maule      | San Clemente | Abejitas          | 18               | 32                   | 251,00                | 98.405.583                 |
| 6            | Bio Bio    | Cabrero      | Javiera Carrera   | 18               | 96                   | 515,59                | 225.604.217                |
| 7            | Araucanía  | Gorbea       | Los Ciervitos     | 0                | 96                   | 339,15                | 150.049.031                |
| 8            | Araucanía  | Vilcún       | Copito de Nieve   | 0                | 32                   | 155,53                | 68.066.149                 |
| 9            | Araucanía  | Temuco       | Trañi Trañi       | 0                | 32                   | 176,25                | 84.986.535                 |
| <b>TOTAL</b> |            |              |                   | <b>54</b>        | <b>480</b>           | <b>2.212,13</b>       | <b>985.098.740</b>         |

The table shows that we have 9 establishments implemented in five regions and 9 communities which directly benefit 534 children.

### C. Equipment

In the course of the first half of the year, the necessary equipment was purchased and dispatched to the 9 establishments that were rebuilt. The amount of said purchases reached \$32,424,486, both in teaching materials and equipment, according to Table No. 4

Table N° 4: "Appreciated material values by kindergarten"

| Nº           | Region     | Community    | Kindergarten Name | Teaching Materials (\$) | Equipment (\$)    | Total (\$)        |
|--------------|------------|--------------|-------------------|-------------------------|-------------------|-------------------|
| 1            | Valparaíso | Petorca      | Jorge Sabal Rabi  | 313.670                 | 1.386.167         | 1.699.837         |
| 2            | O'Higgins  | Paredones    | Rayito de Sol     | 313.670                 | 1.386.167         | 1.699.837         |
| 3            | Maule      | Pencahue     | Rayito de Luna    | 676.662                 | 3.549.298         | 4.225.960         |
| 4            | Maule      | Talca        | Micaeliano        | 507.259                 | 4.412.762         | 4.920.021         |
| 5            | Maule      | San Clemente | Abejitas          | 507.259                 | 4.412.762         | 4.920.021         |
| 6            | Bio Bio    | Cabrero      | Javiera Carrera   | 870.252                 | 6.462.924         | 7.333.176         |
| 7            | Araucanía  | Gorbea       | Los Ciervitos     | 676.662                 | 3.549.298         | 4.225.960         |
| 8            | Araucanía  | Vilcún       | Copito de Nieve   | 313.670                 | 1.386.167         | 1.699.837         |
| 9            | Araucanía  | Temuco       | Trañi Trañi       | 313.670                 | 1.386.167         | 1.699.837         |
| <b>TOTAL</b> |            |              |                   | <b>4.492.773</b>        | <b>27.931.711</b> | <b>32.424.486</b> |

Materials have been dispatched to six establishments, with only three pending (Javiera Carrera in Cabrero, Copito de Nieve in Vilcún and TrañiTrañiin in Temuco).

### D. Financial Status

The received input of AUD\$3,000,000 was converted to U.S. dollars obtaining US\$2,531,931.00, which we have proceeded to sell in its entirety for an exchange rate based on the date, as shown in Table No. 6.

The resources have been used for the hiring of repair work, reconstruction, and land acquisition.

Table N° 6: "Financial Status"

| Date       | AUD Capital  | Conversion Rate | USD Capital  | USD Exchange Rate | Pesos (\$)  |
|------------|--------------|-----------------|--------------|-------------------|-------------|
| 10-06-2010 | 3,000,000.00 | 0.843977        | 2,531,931.00 |                   |             |
| 23-08-2010 |              |                 | -700,000.00  | 502,00            | 351.400.000 |
| 24-08-2010 |              |                 | -300,000.00  | 503,50            | 151.050.000 |
| 31-08-2010 |              |                 | -500,000.00  | 501,80            | 250.900.000 |
| 06-01-2011 |              |                 | -500,000.00  | 492,10            | 246.050.000 |
| 24-01-2011 |              |                 | -75,544.69   | 489,78            | 37.000.278  |
| 02-05-2011 |              |                 | -372,144.00  | 460,60            | 171.409.642 |
| 04-05-2011 |              |                 | -85,144.00   | 463,07            | 39.427.464  |
| 04-05-2011 |              |                 | -6,720.00    | 463,08            | 3.111.876   |
| 04-05-2011 | **           |                 | 7.621.69     | 463,08            | 3.529.428   |

Project Resources

0,00

1.253.878.688

## 2. Implementation strategy and work program for the period:

Work program for the next period of the project:

### Project Evaluation

Table N° 7: "Project Assessment Program "

| Process                                             | Period                 |
|-----------------------------------------------------|------------------------|
| Construction of terms of reference                  | September-October 2011 |
| Validation of the terms of reference by Legal Staff | October 2011           |
| Publishing                                          | November 2011          |
| Evaluation and Adjudication                         | December 2011          |

### Equipment

Dispatch of equipment to 3 establishments (Javiera Carrera in Cabrero, Copito de Nieve in Vilcún and TrañiTrañi in Temuco)

#### 2.1 Anticipated requirement and outcome of the proposed work program.

The outcome of the project has mainly developed on schedule without showing significant changes.

A delay of one month has been acknowledged in the work completion dates for replacement projects with respect to what was previously reported in March 2011.

#### 2.2 Description of input, work carried out, and activity performance.

23 tasks have been completed; all of them corresponding to kindergarten repairs. The number of children that directly benefit is 2,226.

9 task have been completed, all of them corresponding to the replacement of kindergartens. The number of children that directly benefit is 534.

#### 2.3 Photographs of finished work

Attached Appendix No. 1: "Photographs of Repair Work", which accounts for the 23 reparations that have been completed to date.

Attached Appendix No. 2: "Photographs of Reconstruction", which accounts for the 9 reconstructions completed to date.

## Appendix No. 1: Photographs of Repairs



Semillita - Cauquenes, Del Maule



Pepelucho - Licantén, Del Maule



S.C Capullito - Licantén, Del Maule



Niditos del Valle - Linares, Del Maule



Flor de Aromo, Maule, Del Maule



Huentelolen - Cañete, Del BioBio



Los Aromos - Concepción, Del BioBio



Los Lobos - Talcahuano, Del BioBio



Los Castorcitos- Coihueco, Del BioBio



Rayo de Luna - Yungay, Del BioBio



Los Notros - Freire, Araucanía



Villa Austral - Temuco, Araucanía



Teresita Domínguez - Angol, Araucanía



Cepillín - Ercilla, Araucanía



San Fco. Del Monte - El Monte, RM



Rinconcito Mágico - Pudahuel, RM



Mujeres de Chile - San Bernardo, RM



Las Palmas - Buin, RM



San Enrique - María Pinto, RM



Valle Escondido - María Pinto, RM



Los Pelluquitos - San Pedro, RM



María Flora Yáñez - Renca, RM



Valle de Azapa - Renca, RM

## Appendix No. 2: Photographs of Reconstruction

Jorge SabalRabi- Petorca, Valparaíso



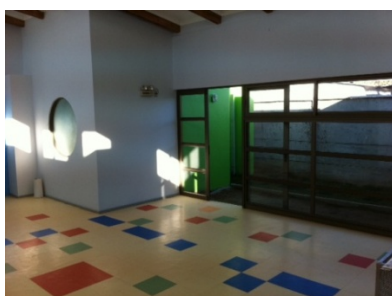
Rayito de Sol - Paredones, O'Higgins



Rayito de Luna – Pencahue, Del Maule



Micaeliano - Talca, Del Maule



Abejitas – San Clemente, Del Maule



Javiera Carrera - Cabrero, Del BioBio



Los Ciervitos – Gorbea, Araucanía



TrañiTrañi – Temuco, Araucanía



Copito de Nieve – Vilcún, Araucanía

