PNDS and AusAID's support program

NATIONAL SUKU DEVELOPMENT PROGRAM

Purpose of Implementation Strategy

➢ Ensure that GoTL and AusAID agree on what support AusAID will provide to PNDS

➢ Seek approval from TWG

➢ Review and revise scope of support, taking into account budget, human resources and progress of the program.

➢ Implementation Schedule is a **draft** for discussion

➢ It will be published on AusAID's website next week in draft, with POM, Decree law, a briefing, and this presentation

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2/07/2013

Main program support components for GoTL & AusAID

- Ensure high level political commitment and support

- Develop and continue to improve program design

- Establish and maintain institutional mechanism for program delivery

- Support the implementation of key program activities

- Support monitoring and evaluation of the program content

- Continuous improvement and capacity building

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Ensure high level political commitment and support

- Understand all key stakeholders and engage with them effectively

- Support coordination and communication between parties, agencies, and national and sub-national levels

- Garner necessary political commitment, program approvals, budget support, etc.

- Manage risks effectively

- Communicate and advocate for the program

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Produce and continue to improve a program design

> The Program Operations Manual with reference to cross cutting issues such as gender and inclusion, social cohesion, environment

> Related guidance and handbooks (e.g. Financial management, training materials)

> Necessary regulations for operational purposes (e.g. for spending, procurement, etc.)

> Continually improvement of design (including through special reviews and studies)

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Establish and maintain PNDS institutional mechanism

> Technical Working Group

> PNDS Secretariat

> Sub-national arrangements including district and sub-district coordinators and facilitators

> PNDS national staff have capacity to manage program

> Other program support mechanisms (Cardno, TAF, World Bank, etc.)

> Continuous improvement and capacity building of institutional mechanism

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Support the implementation of program activities

➢ Field Test 2013

➢ Regular activity cycle – 2014 and beyond
- o Communities in the driving seat
- o Facilitators
- o Block Grant disbursements

➢ Field Team that supports activity monitoring and mentoring in the field

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Monitor and evaluate the program

➢ Overall M&E Framework – KPIs, outcomes, etc

➢ Review and data collection for Field Test 2013

➢ Evaluation plan, including special studies & research

➢ Management of Information System (MIS)

➢ Complaints handling system (CHS)

➢ Auditing and fiduciary monitoring

➢ Support Learning and Improvement

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Key priorities for AusAID

➢ Program planning, budgeting, and inter-ministerial / sectoral coordination

➢ Operational systems and processes within the Sect, including at Sub-national level

➢ HRM, including recruitment, performance management, and ongoing capacity development

➢ PFM – national level and suco level fiduciary risk management

➢ M&E - including a field team and the CHS

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