KASTOM GADEN STRENGTHENING FOOD SECURITY FOR RURAL LIVELIHOODS PROGRAM LOGFRAME (final) 2011-2014

PROGRAM DESCRIPTION	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
PROGRAM GOAL			
Self reliance of rural people through sustainable agricultural development			
PROGRAM LEVEL OBJECTIVE			
To strengthen family food security and income generation through a livelihoods approach	Processing and distribution of information Increased market sales Recognition of KGA's relevance to national politics Donor recognition of KGA	KGA Board minutes Component reports Review mission reports Government plans and agreements KGA involvement in donor project design and implementation	Stability in external environment (socio-economic, political, infrastructure etc) Success of complementary government policies and programs
INTERMEDIATE OUTCOMES			
Farmers have access to relevant technical services for food security and income generation Increased capacity of KGA and rural farmer organisations to deliver services to their membership	Realisation of the aims of individual components	Component reports M&E information Biennial Farmers conference report Review mission reports	Farmers put into practice the technical information provided Membership of KGA remains a value add to farmers
	PROGRAM GOAL Self reliance of rural people through sustainable agricultural development PROGRAM LEVEL OBJECTIVE To strengthen family food security and income generation through a livelihoods approach INTERMEDIATE OUTCOMES Farmers have access to relevant technical services for food security and income generation Increased capacity of KGA and rural farmer	PROGRAM GOAL Self reliance of rural people through sustainable agricultural development PROGRAM LEVEL OBJECTIVE To strengthen family food security and income generation through a livelihoods approach Processing and distribution of information Increased market sales Recognition of KGA's relevance to national politics Donor recognition of KGA INTERMEDIATE OUTCOMES Farmers have access to relevant technical services for food security and income generation Increased capacity of KGA and rural farmer	PROGRAM GOAL Self reliance of rural people through sustainable agricultural development PROGRAM LEVEL OBJECTIVE To strengthen family food security and income generation through a livelihoods approach Processing and distribution of information Increased market sales Recognition of KGA's relevance to national politics Donor recognition of KGA INTERMEDIATE OUTCOMES Farmers have access to relevant technical services for food security and income generation Increased capacity of KGA and rural farmer Processing and distribution of KGA board minutes Component reports Review mission reports Government plans and agreements KGA involvement in donor project design and implementation Component reports M&E information Biennial Farmers conference report

	COMPONENT 1	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
1	Partner Capacity Building & Networking			
	COMPONENT OBJECTIVE			
	To improve the capacity of KGA partner organisations and networks to provide advice and information to rural households	Increased locally driven networks exchanging information, ideas and technologies improving livelihood of rural households	KGA records and reports. Review of M&E indicators PMN database	Other initiatives in the agricultural/rural development make a complementary contribution. Farmer test and adopt the measures advocated.
1.1	OUTPUT:			
	Decentralising of KGA extension program to PMN farmers organisations.	15-20 prioritised agreements signed (10 in year one) By end of year 5 partners are providing services to 50% of PMN members across SI	Signed Partnership Agreements Partnership review reports Partnership activity reports Agreements Partnership review reports Partnership activity reports	The farmer schools are supported by donors and the training is used by the farming community Farmers' organisations and networks able to absorb the skills required to build sustainable entities in order to assist the broader community
	ACTIVITIES:			
1.1.1	Review and improve partners selection criteria (design farmer field school criteria), including partner agreements, explore different level of support to partners and assessment of potential partners to participate in the partnership program.	Different levels & types partnership defined and implemented as appropriate	Review report, Assessment report. Activity reports	
1.1.2	Coordinate partnership signing arrangements	15 partners entered into partners arrangement 50% of PMN farmers	Partners agreement report. Partnership signed agreements,	5 partners able to continue to implement their program after

		from each of the target province access to partners services.	Confirmed list partners.	the program completed.
1.1.3	Coordinate KGA and Partners quarterly and annual planning meeting	Partners and KGA activities approved according to AWP and budget and being implemented.	Quarterly and annual meeting report. Approved work plan and budgets.	
1.1.4	Train Partners coordinator on annual report writing	15 partners produced annual plan and report on a timely fashion.	Training reports Evaluation reports	
1.1.5	Conduct governance training for partner board members.	Partners local governance improved.	Governance report Evaluation report. Participant lists on PMN database	Improved accountability and transparency of partner programs
	OUTPUT:			
1.2	Training of trainers program for partners trainers / staff well established.	A number of ToT workshops on training facilitation skills and farmer to farmer extension methodologies; Trained farmers have the facilitation skills to train effectively and are training farmers in areas defined by KGA rural livelihood surveys & by PMN Conferences.	ToT evaluations Farmer school workshop schedules Interviews with trainees Reports of Conferences Participant lists on PMN database	The farmer schools are supported by donors and the training is used by the farming community Farmers' organisations and networks able to absorb the skills required to build sustainable entities in order to assist the broader community
	ACTIVITIES:			
1.2.1	Conduct training needs assessment (TNA) for partner staff and trainers.	Partners needs identified and addressed. Partners extension services improved Quality and quantity of services provided to local farmers by partner	Training needs assessment reports Partners staff annual review report. PMN / farmer evaluations of training provided	

1.2.3	Development of partners training and learning manual (Pest and Disease and Community facilitation trainers manual) to be tested out as well as Climate awareness information will be tailored into partners training manuals.	Rural farmers access to new information and technologies. Households production increased	Distribution manuals, baseline survey reports, monitoring reports Training reports	
1.2.4	Building capacity of master trainers on P&D on plant health clinic with selected partners including establishment of facilities.	Farmers knowledge of Pest and disease increased. Household production increased. Farmers able to carry out control measures to reduce pest and disease problems.	Training reports and evaluation report, activity reports. Participant lists on PMN database List of farmers access to information. Baseline survey reports. Field monitoring reports, farmers stories documented.	Trainers are available to attend courses to become master trainers
1.2.5	Capacity building support to master trainers to carry out farmer to farmer visits, market, garden visit, this is also including support of training kits to local trainers.		Training reports, evaluation and monitoring reports Participant lists on PMN database	
1.2.6	Conduct planning and facilitation skill training to partners, trainers and trainees. Including teambuilding and skill training.	Organisation management skills/ practices improved.	Training reports Evaluation reports Partner performance review reports Participant lists on PMN database	
	OUTPUT:			
1.3	KGA- Local Partner Organisations is well-established and operational.	A number of networks supported (e.g. local area PMN members around each of the partners, highlands and seed and planting material exchange – PMN National)	Minutes of the meetings; plans; guidelines Membership records (PMN) –new members and subscriptions paid PMN Conference reports	

	ACTIVITIES:	relevant to the needs of farmers, meeting regularly to exchange ideas, materials & plan advocacy & facilitate member's access to KGA, government (& other) services Increasing level of PMN services delivered through partners		
1.3.1	Assist local partners to develop an effective organisational structure/ procedures and processes for the management of partner program services.	Local partners become locally registered organisation.	Activity reports Mid-term review reports Annual reports.	
1.3.2	Provide small grant scheme for PMN program for lead farmer training of farmers and related activities.	Household income improved. Training models established. Farming practices shared and adopted by other farmers.	Approved applications Monitoring reports List of awarders Baseline survey report. Participant lists on PMN database	
1.3.3	Provide mentoring support to partner staff to conduct monitoring and impact assessment of their program quarterly .	Lesson learned shared among farmers. Partners carrying out PMN household surveys in their area – evidence of adoption from surveys Information widely spread to other farmers. Farmers livelihoods improved.	Impact assessment reports Activity reports PMN household surveys.	
1.3.4	Attachment program of partner trainers to VRTC college including FUI organic farming.	Lead trainers knowledge increased. Farmers access to new information and practices. Household production improved.	Attachment program reports, PMN baseline survey reports Impact assessment reports (uploaded to KGA info. System)	
1.3.5	Carry out partner organisational capacity and	Partners program delivery improved.	Assessment report	

1.4	performance assessment including partners, staff and local trainers/trainees. OUTPUT: Farmer network through partners and national networking activities of PMN established.	Rural farmers have access to quality information and trainings. New PMN members around partner areas A number of networks supported (e.g. local area PMN members around each of the partners, highlands and seed and planting material exchange – PMN National) relevant to the needs of farmers, meeting regularly to exchange ideas, materials & plan advocacy & facilitate member's access to KGA, government (& other) services Increasing level of PMN services delivered through partners. Increasing level of PMN membership/annual subscription payment in areas serviced by partners.	Monthly reports uploaded to KGA info system Baseline survey reports uploaded to KGA info system. Minutes of the meetings; plans; guidelines Membership records (PMN) –new members and subscriptions paid PMN Conference reports	
	ACTIVITIES:			
1.4.1	Conduct diversity fairs and exchanges programs	Farmers access to new planting materials and seeds. Farmers adopted new practices and technologies gained from exchange visits. Farmers empowered by learning from other farmers. Local farming practices improved.	PMN survey reports. Distribution of planting materials and seeds. Exchange reports. Participant lists on PMN database	

1.4.2	Conduct PMN annual provincial PMN Members	PMN members recommendations	Provincial PMN conference reports	
	meetings and bi-annual national farmers' conference	and plans are implemented by KGA	Bi-annual PMN national	
	(November 2011 and October 2013). Development of	and partners.	conference reports.	
	provincial and national PMN network plans.	Farmers issues are presented to	Participant lists on PMN database	
		relevant bodies.		
		Farmers empowered by learning	Government reports.	
		from other farmers.	Media reports	
		Increased rural programs.		
1.4.3	Farmers (PMN members) share information,		Information documented.	
	technologies, planting materials among network	Farmers practices of sustainable	Monitoring reports.	
	groups.	agriculture increases.	PMN household survey reports.	
		Llouashald food production		
		Household food production		
1 4 4	Advanced as months time above the set of set of the set	increased.	Advancente	
1.4.4	Advocate on market infrastructure (roads) for rural	increased recognition of the need to	Advocacy reports	
	farmers.	improve market access	News upload in KGA website/	
		infrastructure	Local news papers and media	
			reports	

COMPONENT 2	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
Food Crops and Organic Farming			
COMPONENT OBJECTIVE			
To strengthen sustainable organic food production by provision of elite germplasm and information on new appropriate technologies particularly for sustainable land management	Rural households targeted by providing them with access to a number of new technologies and improved planting materials through farmer schools and exchange networks	KGA records & reports Germplasm centre records & reports Observations at farmer schools & germplasm centres Participatory evaluation report	That there are complementary contributions from other programs Government targets infrastructure as a priority Environmental factors remain the same

	OUTPUT:			
2.1	Shared seeds & staple food crops, alternative cash crops, fruit and nut trees are available and distributed to farmers through PMN, partners and farmer germplasm centres network	A number of farmer schools, germplasm centre's & exchange networks, conserving & distributing local & introduced varieties of vegetables & staple crops	6-monthly reports Inspections of farmer schools Community germ plasm Centres	Farmers use the planting materials and information supplied People eat more local vegetables (rural & urban) Expenditures on imported foods decrease & there is increase in expenditure on local foods (HIES surveys)
	ACTIVITIES:			
2.1.1	Collection and bulking of planting materials (root crop, vegetable, fruit and nut trees and alternative cash crops in collaboration with PMN farmers.	Collection & Bulking of crops: Sweet potato Cassava Kakake Wild yams & Pana African yam Fruit & Nut trees Vegetables Banana Kava Black pepper	PMN Collection (plant passport and accession details) and bulking records & maps Number of varieties available Quality of planting materials distributed (germination rates for seed, storage periods etc)	There are enough planting materials for distribution to partners & farmers.
2.1.2	Distribution of planting materials (crop root, vegetable seeds, fruit and nut trees) to farmers, partners & germ plasm centre.	Distribution of the 7 different crops to 10 partners, 5 germplasm centres and 3,000 farmers done in • Markets • Friends • Lead farmers • Other existing networks	PMN Distribution records. Monthly reports. Follow up reports. Usefulness of new varieties to farmers Evidence farmers are saving or maintaining varieties and sharing with other farmers	Farmers have diversity of crops and varieties of crops in their gardens.

2.1.3	Develop farmer run germplasm centres	10 partners, 5 germ plasm centers.	Copy of agreements Monthly reports from GP centres Lists of collections maintained by germplasm centres	Planting materials were distributed to more farmers and well kept.
2.1.4	Establish management system or guidelines for growing, distribution and monitoring of the crops for germplasm centres (including partners)	Distribution forms for seeds, root crop, fruit trees, spices and other collection, growing and monitoring and Evaluation. Conservation strategy for each of the key crops	From s / records of distributions, growing and monitoring reports Plant passport data for all collections is in PMN database	Farmers able to give feedback reports on activities implemented.
2.1.5	Research other possible spices and root crops for isolated areas eg weather coasts	3 different root crops import from SPC and looking for 2 -3 different spices.	Import permit Records of crops	Farmers from Isolated areas involve more in farming spices & root crop.
2.1.6	Established trials plots with partners of the SPC sweet potato varieties.	11 trial plots established with 10 partners and central link Gene bank.	Maps of the plots Pictures of the trial plots Yield records Activity report	Farmer access to the best and most suitable varieties of sweet potato.
2.1.7	Evaluation of the SPC sweet potato varieties.	Evaluations of the SPC varieties. With 10 partners	Evaluation reports	The farmers adopted more SPC varieties.
2.1.8	Establish promotional stall at the central market (awareness and promotion of KGA activities.	4 times in a year	Promotional market report KGA Website posting	More people join PMN through suggest program.
2.1.9	Partners to establish promotional stall at the market during diversity shows (awareness and promotion of KGA activities), exchange advice, varieties etc	10 diversity shows in 5 provinces 2 in each province. Malaita – Auki Western – Gizo Makira – Kirakira Choiseul – Taro Guadalacanal – Central Market	Activity report Participants lists on PMN database Record of planting materials shared and distributed Pictures of the show	More people join PMN and more farmers aware of the important of food security.

2.1.10	Liaise with MAL for import permit for planting materials from SPC	Agreements with MAL for port permits for KGA.	Minutes of meetings & contacts notes. Copy of agreements.	Strong relationship with MAL
2.1.11	Liaise with SPC and CIP to determine best way to pathogen-index best local sweet potato varieties	Plan for the virus clean up 5 varieties a year trial(s) of farmer crossing of best varieties using seed	List of varieties Resuts of seed crossing of farmers best sweet potato varieties	More varieties send for virus clean up.
2.1.12	Comparison of PT and Non PT varieties	2 varieties of sweet potato on trials for comparison	Report on results /outcome of the comparison plots (yield) Pictures of the garden.	The PT varieties will do better compare to the non-PT one's.
2.1.13	Contract lead farmer for involvement in seed saving activities - build skills to produce seeds for PMN.	3 lead farmers from 3 provinces At least one train in a year.	Copy of contract Training report Picture of seed Garden Amount of seed produce Records of seed producers on PMN database	More seed produce for PMN distribution.
2.1.14	Identify list of dedicated expert PMN farmers to help in distributions monitoring of crop varieties and contracted.	Carry out monitoring at least 4 times a year in all provinces	Copy of reports Monitoring reports/ forms.	More information was gathered and shared.
2.1.15	Look and learn visit for OF staff to Vanuatu (see plant breeding program).	1 visit for 1 staff	Visit report	Gain more & new technical knowledge on plant breeding and train the farmers.
2.1.16	Liaise with CIP, AVRDC, MAL, SPC & TC, AQIA	Continue work with CIP, AVRDC, MAL	Meetings of meetings Contact notes & numbers	Relationship getting strong with the other organization.
2.1.17	Deliver training on Pest and disease to PMN members	Training for 10 partner and farmers.	Training reports. Participant lists on PMN database	Farmer's awareness about different pest and insect attacking crops.
2.1.18	Collect, preserve and identify most common and important pests and disease.	Samples of insects, pests are in the office for farmer to see.	Leaf lets of common pest & disease were printed and distributed to farmer.	Farmers able to identify different pests and diseases.

			List of farmers received information.	
2.1.19	Training on Kava, Coffee and black pepper for Isolated farmers.	Training conducted (Makira & Gudalacanal & Kwaio)	Training report Participant lists on PMN database	More farmers have knowledge in farming cava & coffee.
2.1.20	Exchange program for isolated farmers for Cava & coffee farmers	Exchange program (Makira & Gudalacanal & Kwaio)	Activity report Participant lists on PMN database	Farmer gain skills and knowledge
2.1.21	Exchange programs for lead farmers.	Exchange visit occurred	Exchange visit report Participant lists on PMN database	Farmer gains skills and knowledge and put into practices what they learn.
	OUTPUT:			
2.2	Indigenous knowledge documented & shared	A number of local techniques collected by farmers, documented, tested & widely distributed using different media	Innovations on KGA website O Radio programs o Reports	That some of the information provided is useful and is taken up by farmers
	ACTIVITIES:			
2.2.1	Data system for seeds, root crop and fruit trees disseminated from KGA to partners and partner to individual farmers.	Continues uploading the distribution information's in the system.	Information system	All distribution information are in the information system
2.2.2	Document and share successful stories, information on farmer experiences, innovations, resistant plants.	At least document 5 a quarter	Copy of the documented stories Stories posted on KGA website List & picture of farmer's participant.	More stories collected and share with other farmers and farmer learn from the stories.
2.2.3	Identify & Database of lead farmers with different models gardens.	Number of PMN household surveys completed for initial selection of lead farmers. 10 lead farmers a year.	List of lead farmers with their different model gardens. Number of PMN members surveyed	The list increases year after year.
2.2.4	Organic farming training	Conducted to all partners at least 3 partner a year.	Training reports Participants lists on PMN database	More farmers practice organic farming methods.

	OUTPUT:			
2.3	Intensification of agricultural systems	A number of farmer demonstrations - use of legumes, conservation of organic materials, retention of soil loss, pest control, at farmers' schools & lead farmers	Site visits to farmers' schools (other partners)	That the methods are used by farmers
	ACTIVITIES:			
2.3.1	Distribute legume plants to farmers	Distribute Makuna beans, Gliricidias & other legume plants.	List of farmers Distribution records on PMN system Activity report	Increase in no of farmers used legume trees to improve soil.
2.3.2	Set up demonstration model gardens on different organic garden practices with lead farmers & partners.	At least 5 models a year	List of farmers and type of model garden Pictures of the garden.	More farmers practice organic farming methods.
2.3.3	TOT training for Organic master trainers.	10 lead organic trainers	Activity reports Participant lists on PMN database	Lead farmers gain more skill and knowledge
2.3.4	Exchange program with farmers	At least 3 lead farmers a year	Activity report Participant lists on PMN database	Farmers gain more knowledge and improved their farming models.
2.3.5	Farmer to farmer attachments	5 farmer each year	Participant lists on PMN database Activity report	Farmers able to learn and share skills, knowledge and planting materials.
2.3.6	Farmer research on impacts of legumes on the soil - small trials on most degraded land areas	At least 3 trials a year 10 reach trials for 3 years	List of trials Pictures of the trials Results of trials posted on KGA website and PMN newsletter	More farmers adopted the Technology.
	OUTPUT:			
2.4	Disaster/emergency awareness	Awareness through x number MAL & VBMS radio programs,	Documentation: radio programs, articles, curricula	That farmers plant the crops required to assist in times of

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		newspaper articles, inclusion in		emergency
		curricula of farmer & Govt. schools		
		on the need on increasing stocks of		
		wild yam, log Taro (edu) breadfruit,		
		kakake, Long term Bananas etc		
	ACTIVITIES:			
2.4.1	KGA to form partnership with Church of Melanesia	Partnership agreement	Agreement and reports	Activities continue with the PMN
	Program working on atolls (led by PMN member	Sharing of planting materials,	planting material distribution	members.
	Jasper Bonie)	training resources and expertise	records	
		with COM atoll program		
		Assessment for Lord Howe atoll		
2.4.2	Support germplasm centre for testing crop varieties	3 germ plasm centers	List of crops & varieties collected	More crops for distribution to
	adapted to low and high rainfall and to atolls	Number of varieties tested and	/bulked (PMN plant passport data)	farmers.
		distributed	PMN distribution records	
		Number of PMN members		
		benefitting		
2.4.3	Program development activity	At least 1 lead farmer to involved in	Training reports	More seeds fro distribution to
		seed production		farmers
2.4.4	Seed production	Material needed was bought.	Materials brought	Improve in seed production
2.4.5	Collection and distribution of fruit tree seeds & wild	Targeting weather cost Makira,	List of farmers received planting	Farmers have enough food for
	food crops for Isolated farmers.	Guadalcanal & Kwaio Bush.	materials – on PMN database	consumption.
			Activity report	
			Collection and distribution records	
2.4.6	Trial plots on salt tolerant varieties for atolls	2 garden one on Russel Islands and	Evaluation reports	More farmers on the atolls
		one on St Catalina Island Makira		received the 15 varieties.
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COMPONENT 3	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
Small Livestock			

	COMPONENT OBJECTIVE			
3	To develop and disseminate technologies to improve low input management systems for pigs and poultry (chickens and ducks)	Rural smallholders producing & selling increased numbers of livestock using sustainable technologies. Number of PMN members with more than 10 chickens increases by 20%; usage of housing for chickens increases by 20% Number of PMN members with problems with their livestock is reduced.	KGA reports & surveys of farmer schools & village producer KGA PMN member surveys. Lists of participants on PMN database	Sufficient cash in rural areas to provide basis for livestock industry over the long term Increased numbers of pigs does not lead to increased damage of food gardens or disputes where stealing is widespread.
	OUTPUT:			
3.1	Viable farmer research and training centres for small livestock	Number of key partners and farmers being identified and established. Number of PMN livestock farmers being trained. Number of trials completed and results of those trials documented and shared Evidence of farmers putting new knowledge into practice. Sustainability of livestock centres as commercial enterprises	Site visits and follow up Evaluations of training Field monitoring and KGA reports, Research/trial reports % of PMN members who have access to small livestock farmer research and training centres Trial results published on KGA website and in PMN newsletter Lists of PMN members trained at centres	Results from trials translated into appropriate messages Farmers adopts the methods New technologies and marketing strategies widely adopted by rural households
	ACTIVITIES:			
3.1.1	Develop partnerships with three livestock models) to be lead training and research venues for PMN	Establishing of poultry and piggery models:	Made a contract with each partner or lead farmer/s. Contract focus is	Link with Poultry specialist Information shared and review

	members. Assist them to become commercially viable enterprises.	Improve Burns creek current poultry model with ZaiNaTina Organic Farm(poultry) Gwaunafiu FFS(Pig /poultry) Vanga RTC (Pig/Poultry) Each model has a business plan. Models are self financing by year 5.	on sustainable business operation of the model and training and research commitments. Financial reports linked to business plan targets Lists of people trained on PMN database Photos of models	the Burns Creek current poultry. Link with marketing component for business plan development and training in record keeping
3.1.2	Undertake research trials of relevance to low, medium and high care livestock farmers (at Burns creek, Guanafiu, Vanga and with other lead farmers in livestock network).	Undertake number of feed trials @burns creek, vanga, GFFS and other three lead farmers. Establish livestock research trials advisory committee to approve trial priorities including PMN members, MAL Livestock Division and SICHE. At least 3 trials completed per year.	Trial reports posted on KGA website and in PMN newsletter Advistory committee meeting minutes Lesson learned. Photos and reports of trials Evidence that results of trials lead to improvement for rural farmers	Resources to do the trials and network with lead farmers.
3.1.3	Farmer visits to PMN members identified with more intensive livestock systems or who are experiencing livestock problems. Visits are carried out by Livestock centre resource people where possible. Focus on women and Youth.	Number of farmers and youths will be benefit from visits. No of visits done by KGA staff and livestock centre resource people Farmers/youths will be identified based on criteria and using PMN database. % Farmers visited who adopt improved housing and management	List of farmers and youth visits Visitation reports./ PMN member surveys	More skills and knowledge being gathered.
3.1.4	Assist KGA partners to established livestock models (Capacity Building)	2 key partners in livestock and 3 other partners get support. Identification will be based on performance of partners (no of PMN	Partners report on assistance Name of partners received support No Of PMN members and other farmers who receive training	Network of partners and components.

3.1.5	Review current piggery models @ Vanga RTC	members reached, effectiveness of trainers and experience in livestock). And the overlap with Livestock research centres established.	Follow up and evaluation of training – what is put into practice Review report produced.	Improvements of learning
0.1.0	(Partner)	assessments for Vanga Piggery model. Business, training and research plan for Vanga Piggery model.	Plans produced. Based on challenges and lesson learned.	models and farmers equipped with information.
	OUTPUT:			
3.2	A network of skilled livestock trainers with improved pig and poultry models (low, medium and high care examples) are accessible for local farmer to farmer training and demonstration. Strong focus on isolated areas where livestock is one of few cash earning options.	Number of farmers in each category (low, medium and high care and pig/poultry) who are identified as members of the livestock sub network of PMN Number of lead farmers (PMN members with existing pig and poultry units) trained to upgrade their skills. Review the criteria for selecting lead farmers integrating it with PMN database. Number of farmers trained in isolated areas. Number of models in isolated areas.	PMN members recorded as being part of livestock network. Publication and dissemination of relevant livestock information's through the livestock network, PMN newsletter, KGA website and on Radio programs Local livestock knowledge and innovations documented in PMN newsletter and on KGA website.	New technologies and skills adopt from rural household. Farmers transfer skills and applied those skills to the rural people.
	ACTIVITIES:			
3.2.1	Identify Lead Livestock farmers (based on criteria and using results of PMN household surveys).	Number of lead farmers been identified,	List of key lead farmers identified and recorded on PMN database Activity report / household survey of the member	Farmers being improve.

3.2.2	Develop training course content and materials/	5 handbooks and pamphlets	Types of training course	More information being
	manuals / handouts for lead farmers	developed and tested.	developed.	gathered to developed.
		For training purposes and	Activity report.	
		documentation.	Evaluations by participants	
3.2.3	Conduct lead farmer training courses - held at	No, of Lead farmers improve their	Participant lists on PMN database	Farmers access and equipped
	livestock model centre/s or lead farmer models.	skills and have shared their skills	Training report.	with basic knowledge and
		and knowledge with other farmers.	Evaluation by farmers	skills.
		Increase support to farmers and	List of lead farmers produced.	
		number of lead farmers access basic		
		information.		
		% of PMN members with livestock		
		who are reached by training.		
3.2.4	Undertake follow up visits to the farmers trained at the	Visitation to farmers in the rural	Follow up reports.	Information sharing for farmers
	lead farmer models and to other PMN members.	areas – by KGA staff and lead	List of farmers visited.	during the visits.
		farmers.	PMN household surveys	
		Evidence of changes to farmer	Participant lists on PMN database	
		practices with livestock	Success stories posted on KGA	
			website	
3.2.5	Support lead farmers to conduct local area training of	Improve the farmers in low external	List of farmers and trainers	Farmers improve and increase
	PMN members through 1 day workshops and field	input management of their livestock.	Supported.	their production.
	visits.	Number of farmers trained or	Participant lists on PMN database	Farmers shared basic
		exposed to models.		information's.
			Activity report.	
3.2.6	Facilitate exchange visits /look and learn.	Farmers improve their skills and	Copy of farmers visited.	Farmers equipped with skills
		knowledge by look and learn.	Activity reports.	and learn from each other.
		Number of visits and look and learn.	Participant lists on PMN database	
		Number of visits organised by		
		partners/ farmer research centres/		
		lead farmers / kga staff		

	OUTPUT:			
3.3	Distribution, sharing and conservation of different livestock breeds across farmer network	Number of farmers exchanging of different local and improved breeds of pig and Poultry between lead farmers. Livestock Diversity fairs held for lead farmers. Farmers received information's on livestock.	Introduced and shared different local breeds of pig and poultry. Information being documents for new generations.	Farmers increase their production of pig and poultry and improve their income from their livestock. Farmers access to different breeds of livestock.
	ACTIVITIES:			
3.3.1	Hold livestock diversity fairs (2?) where farmers bring together and display local breeds of pigs and poultry.	Number of diversity fairs held. Number of participants. New knowledge and changes in attitudes to livestock breeds by participants Number of breeds documented (photos and stories) Plans developed at diversity fairs	PMN participant lists Activity reports Stories on KGA website and PMN newsletter	
3.3.2	Distribute different breeds (of pigs and chickens suited to low input systems) from KGA and other livestock model to farmers, farmers to KGA, and farmers to farmers	Different breeds both local and commercials/cross bred breeds being distributed to farmers. Clear reasons for why breeds are being distributed. Increase number of breeds being distributed and shared among farmers (with a focus on youths.)	List and descriptions of different types of breeds distributed. List of farmers who receive breeds – entered on PMN database Distribution report. Stories of breed collection and sharing on KGA website and newsletter	Farmers increase their production for income generation.
_	OUTPUT:			
3.4	Information available to PMN members and other farmers on improved management of pigs and poultry, including documentation of local farmer knowledge on	Print material produced and distributed to PMN members Number of local farmer livestock knowledge being documented in pig	Post the livestock relevant basic information on KGA websites. Share farmers' information on other farmers' documentation.	Farmers adopt new skills and learn from local innovation. Farmers record all innovations and reports produced to KGA.

	livestock health and management	and poultry. Increase farmers interest and adoption of local knowledge Number of new technologies being developed.		Farmers increase their knowledge/skills
	ACTIVITIES:			
3.4.1	Write manuals and fact sheets and reprint existing out of print livestock information manuals and distribute widely	No of handbooks and factsheets being printed and distributed for farmers over 3 years.	Types of factsheets, manuals and books being reprinted.	Information for farmers to improve their knowledge. Additional funding may be needed for manual printing
3.4.2	Collect, document and share local knowledge or innovations in livestock	No of local innovation or knowledge and skills being collected. Documentation of livestock information and distribute to farmers. Promising innovations that are tested as trials in livestock farmer research centres	List of farmers done collection of local innovation of information. Innovation on KGA website Activity report. Photo of different breeds.	The knowledge being shared and in used.
3.4.3	Document local and different varieties of pig, chicken and ducks	Increase and document the number of different breeds of pig, chicken and ducks. Develop conservation and sharing plan	List of different varieties, colours of livestock breeds on KGA website and newsletter. Documentation report. Photo of different breeds.	The types of breeds being divided and documented for reference.
3.4.4	Documentation of local foods, medicine for livestock health and nutrition	No, of documentation of foods and medicine for livestock were documented. Farmers Access basic information's.	List of local foods and medicines for livestock being produced and available on website and as handouts Activity reports.	Information documented for future farmers.

3.4.5	Research other livestock opportunities e.g., fish, bees,	Search for information on other	Report on research produced.	To improve and engaed on
	and goats if appropriate. Network with international	livestock	List of proposed new livestock	other livestock for future
	organizations to develop livestock focussed projects in	Probably on bees and goats.	species.	programs.
	animal health and pig feeding and management.			
3.4.6	Distribution of livestock information to partners &	Number of factsheets', handbooks	Distribution list of farmers and	Farmers access basic
	farmers focussed on information for low care, medium	and other livestock relevant	information shared.	information on livestock
	care and high care livestock models	information disseminated across	Distribution report.	
		PMN farmers		
		Information available on KGA		
		website		
3.4.7	Lessons learned on livestock are shared across the	Number of stories /articles / radio	Documentation – KGA website and	Information shared amongst
	network	programs produced	PMN newsletter and other	the farmers(linkage)
		% of PMN members reached by	Distribution records	
		these sharing activities		

	COMPONENT 4	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
4	Marketing and Value Adding			
	COMPONENT OBJECTIVE			
	To increase capability of village enterprises to process and market agricultural commodities for local and export sales	Increased number of rural households making and marketing (reduced impediments in value chain) products for local and export sales in increasing amounts & value Increase in % of rural incomes of women and men derived from self-employment No. of men, women and SMEs receiving and acting on improved information to improve livelihood choices	Interrogation of KGA data base, - PMN survey/survey of farmers directly involve in the project	Infrastructure does not worsen, Enterprises able to understand & improve the complex Interactions between production & sustainable sales Local enterprises adopt advice & techniques Consumers buy the products, (possibly) willing to pay more to support local enterprises

	OUTPUT:			
4.1	Value Chain established for priority products	Methodology completed and used in field by year 3 Visit to partners to test methodology Training material produced	Value chain reports Value chain maps produced Workshops, and reports Evaluation of training	Sufficient data available (i.e.enterprises willing to supply info) to make recommendations
	ACTIVITIES:			
4.1.1	Develop a methodology for mapping various commodity chains for priority products	Methodology is developed	Studies lead to actions to improve market access	
4.1.2	Test the methodology, and review value chain mapping activities to identify gaps	Methodology is tested in field. Year 3, working in partnership with relevant other components	Value chain maps produced Workshop reports Evaluation report	
4.1.3	Develop training modules, course materials, information	Training Modules developed and used in field	Modules is posted on the website	
4.1.4	Engage a technical person in value chain and making markets work for the poor to build internal capacity in M4P /value chain programs	Consultant/ technical person is hired	PSO and partners trained in value chain in year 3 Partners and PSO producing marketing reports and solving problems affecting rural livelihoods	
	OUTPUT:			
4.2	Market Advisory Service developed	Advisory services being accessed by members, donors and government	Project reports Advisory service information posted on website	Farmers are willing to form market groups Involvement of information component to produce and disseminate information/ materials produced to partners/farmers
	ACTIVITIES:			
4.2.1	Undertake Market survey to identify opportunities in priority product areas	Market survey is conducted in 3 locations	Market survey reports posted on internet Studies lead to actions to improve market access	

4.2.2	Develop Value chain advice and training information and materials	Training materials developed	Training materials used in field and posted on the internet Copy of training materials	Internal skills developed within KGA
4.2.3	Develop information on agricultural policies and standards relevant to local farmers	Standards /policy developed	Copy of standards Farmers accept and use standard	
4.2.4	Mapping of communication and infrastructure and providing advice to KGA partners about planned and existing infrastructure	Map is produced (year3)	Map Access deal negotiated with mobile phone operators for PMN members Activity report	Information available from infrastructure providers
4.2.5	Mapping the development activities of related organizations to enhance cooperation	Map is produced (year3)	Мар	
4.2.6	Develop corporate partnership strategy	Partnership strategy is develop year 3	Numbers of farmer organizations becoming middleman or cooperative	
4.2.7	KGA marketing and branding strategy: (promoting the KGA Market Advisory Service)	Strategy is developed And implemented	Increase in X number of farmers accessing KGA services, X number of donors or other development agencies who access the KGA network. (NB. Actual numbers to be determined in plan)	
4.2.8	Develop appropriate business models for building farm based businesses that market processed foods, livestock, VCO and other products at a local, regional or national level	Business plan is developed for 3 partners	Numbers of farmer organizations becoming middleman or cooperative Number of farmers participating or farmers groups saling produces in villages or urban centres	
4.2.9	Help farmers access credit	Number of farmers accessing credit	List of farmers	Farmer credit management system in place to ensure repayment

4.2.10	Extend successful model across the network			That there are successes and
				they are documented
	OUTPUT:			
4.3	Capacity Building for partners	Training material produced Training completed PSOs and partners produce marketing reports for their local areas and components	Reports posted on KGA information system/website, Workshops and training reports, Number of farmers trained	
	ACTIVITIES:			
4.3.1	Develop business/marketing skills training materials	Training materials produced	Training materials produced and posted on website	
4.3.2	Develop materials and information on improved post harvest production relevant to priority product markets	Materials are produced	Materials are produced and posted on website Information is shared with farmers 4.3.3Number of farmers accessing information	
4.3.3	ToT for partners in basic Marketing/Management skills(business skills, financial management/bookkeeping, cost- benefit)	Training completed for partners 10 partners year 4	PSOs and partners produce marketing reports for their local areas and components	
4.3.4	Develop policies and standard on good management practices	Policies and standards developed	Number of farmers accessing and using information	
4.3.5	Post harvest management capacity building (packing/handling, transport, materials, trainings)	Training completed	Training report Number of farmers practicing/ or have increased sales of produce due to improved skills in post harvest handling	
	OUTPUT:			
4.4	Farmer Fresh	FF meets its customer and revenue projections, generating x amount of produce sales on monthly basis FF is a successful market linkage	Number of customers Gross margin (weekly/monthly) Number and \$ value of PMN members supplying produce (fresh	High quality produced can be supplied to KGA

		program for Honiara linked farmers	and processed)	
	ACTIVITIES:			
4.4.1	Develop Business plan for farmer fresh across Honiara	Plan is produced Plan is implemented	Plan produced, posted on website	
4.4.2	Strategic marketing of Farmer Fresh	FF meets its customer and revenue projections, generating x amount of produce sales on monthly basis	Number of customers Gross margin (weekly/monthly)	Demand for farmer fresh increases
4.4.3	Established network of Honiara PMN members connected to Farmer Fresh	FF is a successful market linkage program for Honiara linked farmers	Number and \$ value of PMN members supplying produce (fresh and processed)	
	OUTPUT:			
4.5	KGA Business Development Strategy including development of commercial activities	Plan produced and implemented Realistic income generating opportunities for organisation are identified with 5% of organisations funds coming from these sources by Year 5.	Plan adopted by board	Board member involvement in the business development strategy
	ACTIVITIES:			
4.5.1	Develop a business plan for KGA	Plan is produced year 3	Plan adopted by board	
4.5.2	Investment in business development activities, with involvement from the Board	Plan is implemented	Progress reports / new income sources for KGA as a % of total income	

	COMPONENT	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
5	Women and Nutritional Health			
	COMPONENT OBJECTIVE			
	To improve family health and nutrition among rural households through dissemination of information and	A x % decrease in child malnutrition in bush villages over the project	Site visits to clinics and Hospitals o Surveys of	Appropriate government & NGO policies in place

	skills by KGA partners, hospitals and clinics	period	Child Health Records in selected villages o KGA M&E database o Visits to farmer schools & other selected CBOs	recognizing that bush villages are in need of special assistance
	OUTPUT:			
5.1	Sup -Sup Gardens established in hospitals and clinics	Sup Sup gardens established		Partner hospitals/clinics involved in the partnership
	ACTIVITIES:			
5.1.1	Establish 2 model gardens	2 sup -sup gardens established at Atoifi / Sasamuqa hospital	Garden established and used Photos to the gardens. Hospital agreements.	Hospital use the garden to feed sick peoples
5.1.2	Out reach to clinics to do the same as hospitals. And to bush & isolated communities	Sup – sup gardens in clinic	Clinic records Garden established and used Photos to the gardens. Hospital agreements.	Increase in no of women adopted the sup-sup garden
5.1.3	Training of women trainers	ToT and follow training conducted by those trainers with 10 partners15 women trainers trained as trainers	Participants lists Training reports Hospital & clinic Records	More women have sup –sup gardens
5.1.4	Establish institutional arrangements with partner hospitals/clinics	Signed agreements	Signed agreements	Partner hospitals/clinics interested in partnership
	OUTPUT:			
5.2	Nutrition and health programs	Improved health and nutrition of women and children	Health statistics	
	ACTIVITIES:			
5.2.1	Health & nutrition training (focussed on home food production) developed and delivered to KGA partners	20 training in bushed communities	Training reports Participants lists	More women gain knowledge and aware of the nutrition problems. Villages grow more vegetables & Change their Child feeding

				Practices, especially those used for weaning
5.2.2	Develop linkages with other NGO 's & MOH, Church for activities through workshops and meetings and Joint plans to scale up growth monitoring	2 hospital & 3 clinics establish nutrition & health training focused on home production. Promotion of green leafy & fruits for nutrition linked to PMN newsletters	Reports of health Programs & Workshops Newsletters and Distribution Website and other Media posts	More clinic adopted the program
5.2.3	2 hospital & 3 clinics establish nutrition & health training focused on home production.			
5.2.4	Training of partners and Promotional of orange fleshed sweet potato	Similar training conducted at all KGA partners farmer school workshop; (promotion of orange fleshed sweet potatoes and banana.	Training reports Participant's lists. Newsletters and Distribution Website and other Media posts	More people aware and eat orange flesh crops.
	OUTPUT:		·	
5.3	IPDM training of trainers for women trainers	Women trainers providing IPDM training	Training reports Program reports	Women available and interested to become trainers
	ACTIVITIES:			
5.3.1	TOT training delivered to 15 women trainers	Training completed of core Group of 15 women IPDM for Food crops trainers	Training reports Participants list	Women able to identify insects & pest and share knowledge with other women's
5.3.2	Follow up training and Evaluate changes in home food production	Follow up training conducted Changes in home food	Reports of training Participants list PMN surveys	More follow up training for women's in isolated areas.
	OUTPUT:			
5.4	Gender capacity building and annual gender audits of KGA program	Gender disaggregated data collected	Gender audit reports	Gender disaggregated data collected in MIS
	ACTIVITIES:			
5.4.1	Gender monitoring and KGA gender policy	Implemented	Copy of the policy	The policy was in place and

		Develop gender M&E indicators, working with information team and develop gender policies for KGA		used
5.4.2	Training in gender policy	Training in gender issues for Staff and partners Gender based M&E indicators	Gender policy Adopted by board Changes in gender Participation in the programs	More integration among both sex (M/F) Equal responsibility share
5.4.3	Undertake annual gender audit	Gender audit completed	Gender audit report	
	OUTPUT:			
5.5	Model kitches and fuel efficient/reduced smoke stoves for rural households	Model kitchens established and kiko stoves adopted in the community Improved health statistics	Program reports Health records	
	ACTIVITIES:			
5.5.1	Awareness rising on smoke pollution and kiko stove making	A number of farmer schools & CBOs testing and Demonstrating at least 3 Smokeless/reduced smoke and fuel efficient stoves	Farmers who adopt Smokeless stoves Internet, media and Radio stories and Posts about fuel efficient and Smokeless stoves	Increased awareness in Solomon Islands on the health Risks of indoor smoke pollution And the burden on women's time for firewood collection
5.5.2	Models improved kitchen hygiene	Models of improved kitchen Hygiene (raised fires, raised And clean food preparation Areas) Develop model kitchens and trial improved smokeless stoves at farmer Schools & selected CBOs.	Households with Improved kitchen hygiene.	More women adopt the system.
5.5.3	Develop Model kitchens in isolated areas & bush villages.	Number of model kitchen established and working.	Model kitchen establishment Pictures of the model kitchens.	Increase in numbers of women adopt the system
5.5.4	Provide training on improved cooking techniques, sanitation and recipes.	Trial and distribute recipes for nutritious and tasty foods, and add lessons/demonstrations to all KGA food production/processing workshops.	Nutrition, health and cooking information and practical's introduced to all farmer school and attachment programs.	Different receipts introduce to women and increase in balance diets.

	OUTPUT:			
5.6	Improved market access for women (see component 4 also)	Women's incomes improved through improved marketing activities	Program reports	Small grants scheme funds utilised for increased market access
	ACTIVITIES:			
5.6.1	TOT for women farmers' organizations on marketing and roles of FO in improving value chains.	Training to 10 partners and farmers from isolated areas	Training report Participants list	Women gain knowledge in making skills and understand more in value chin
5.6.2	Small grants to women's groups for market linking activities and capacity building.	Number of small grants to women's groups especially from isolated areas.	List of women involved Activity reports.	Build capacity of women groups to market.

	COMPONENT	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
	Youth in Agriculture and Urban Agriculture			
	COMPONENT OBJECTIVE			
	To strengthen the capacity of youth to improve family livelihoods	Incremental increase in the number of village projects implemented by youth, either alone or in collaboration with other members of the household	Visits to KGA partners KGA M&E database 6-monthly & annual plans Reports & surveys	Consumers with the cash available to buy increased production Infrastructure – roads, ships, communication ns sufficient to market produce to urban areas
	OUTPUT:			
6.1	Networking with other organization to implement youth in agriculture programs	Liking with MWYC, Save the children, SIARTC etc.	6-monthly & annual plans List of organizations Minutes meetings	Strong link with other organizations. Link activities

	ACTIVITIES:			
6.1.1	One Youth group established as KGA partner	1 youth group becomes a partner for KGA.	MOU for the partner Activity list	More youths involved in carry out the activities.
6.1.2	Farmer attachments programs - 100 youths attached to farmer programs per year	300 youths attach 100 a year.	List of attachment students. Activity report.	Youths involved more in agriculture activities.
6.1.3	Develop youth trainer Network	A network start with 5 trainers	List of trainers	Youth trainers were used by KGA to facilitate trainings.
6.1.4	Youth trainers included in all TOT training courses	At least 5 top lead youths trainers.	Training report Participants list.	Youths gain skills and knowledge and train more youths.
6.1.5	Youth become PMN members (20 per year)	20 youth join PMN per year	List of PMN member youths.	More youths join the PMN
6.1.6	Train young people from other organisations	At lest 5 youth train per year	List of organizations List of youths Training report	Youths will train other youths in their organization.
	OUTPUT:		ž .	
6.2	Organic farming courses for youth	4 component courses' outline	6-monthly & annual plans Courses outline	More youth farmers learn practical skills and knowledge's and put in practices.
	ACTIVITIES:			
6.2.1	Develop organic training Curriculum in partnership with Zai Na Tina Organic Farm	An organic training curriculum developed.	Copy of the curriculum	Used the curriculum for attachment students.
6.2.2	Training delivery	4 trainings a years a total of 12 trainings.	Training report Participants list	More youths gain skills and knowledge's.
6.2.3	Certification for the graduates.	300 youths received completed their attachment and graduated with certificate.	Copies of certificates List of graduates.	Youth received certificated as based for continuation
6.2.4	Evaluation of the program.	2 times Evaluation of the program 1 in year 3 and 1 in year 5.	Evaluation report	Improve the attachment program

	OUTPUT:			
6.3	Youth involvement in urban agriculture green waste & fresh produce	Youth Groups involved urban agriculture.	List of youths groups Activity report 6-monthly & annual plans	More youths involved and leading the development of this outcome
	ACTIVITIES:			
6.3.1	Develop on green waste recycling models (2)	2 model s	No of tones of solid waste from market. Other records.	More youths involved in making compost and green waste.
6.3.2	Develop Youth waste recycling enterprise (2)	2 enter prices youth groups as models.	Record of income & sales and other records.	Youths sustain their enterprise (youth-led)
	OUTPUT:			
6.4	Urban agriculture network	An agriculture network was developed.	List of farmers 6-monthly & annual plans	More farmers join the network
	ACTIVITIES:			
6.4.1	Establish Vegetable gardens in schools (3 per year)	At least 3 schools per year	List children's involved in the vegetable garden.	More schools involved in vegetable production
6.4.2	Awareness raising on organic standards (at least 2 per year)	At least 2 per years	Activity report Participants list.	More youth farmers gain knowledge.
6.4.3	Plan urban agriculture activities using youth led initiatives	3 youth led groups	Copy of plans	Increase in youth led
6.4.4	Build youth capacity to plan & manage Urban organic vegetable production	3 youth groups	Copy of plans List of youths	Youths take led on urban agriculture.
6.4.5	Village training of youth in pig, poultry and vegetable and organic farming. Farming.	20 training in all provinces.	Training reports Participant lists.	Increase Youths participants in farming activities.

COMPONENT 7	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
Information Service Component			
COMPONENT OBJECTIVE			
To improve the quality of information collected and used by KGA & partners in the implementation of programs & components	An M&E database used to monitor and make adjustments to KGA's program Suitable agricultural information services operating in selected areas & used to the satisfaction of farmers	Visits to KGA partners Interrogation of KGA M&E database 6-monthly & annual plans Reports & surveys	That the new information leads to gains in yields, quality, etc, & reduced labour input
OUTPUT:			
Program information & learning system	M&E system established for project monitoring	M&E system	o That KGA use the M&E system Methods to make information available are robust & far reaching
ACTIVITIES:			
KGA information system – Agriculture information services	Farmer information is accessible	Rural communities take advantage of the information provided	
M & E system (8)	Monitoring & Evaluation framework/ systems established	Acceptable M& E system is implemented	
Activity Management system	Activity management system	Regular updates made to system by all relevant staff	
		Activity Tracking and monitoring mechanism followed usage of information from the	

		system	
Impact Assessment	Impact assessment systems	KGA impact assessment report	MSC- Good stories analysed
PMN household surveys	(Year 3 - 5) PMN household surveys (Year 2 onwards) reach 20% of members per year by Year 5.	Number of PMN members surveyed & analysed Baseline survey report	
Mid Team Review	Mid term review Year 3	Mid-term review report	
Annual report	Annual Report produced each year, 2011 – 2013 and beyond	Annual Report	
OUTPUT:			
Existing KGA information resources widely available	A number of libraries, training videos, WorldSpace systems, radio messages & newsletters with trained information brokers responding to information requests to clients' satisfaction		Methods to make information available are robust & far reaching
ACTIVITIES:			
Document partners 2 x years	Partner experiences are well documented	KGA reports	Profile updated and partners recognised
KGA materials available –library in Honiara and partners & schools	All previous KGA training manuals, technical studies and assessments, old newsletter fact sheets, are available: at partners, for members and for sale at KGA	Number of partner mini libraries of KGA publications	Good practices are adopted and practiced

Emails and internet access Websites – link to SPC websites program	All previous KGA training manuals, technical studies and assessments, old newsletter fact sheets, are available: at partners, for members and for sale at KGA, and for download on web KGA staff and partners have access to email and internet and understand how to use it effectively	Web site posts made requiarly Increasing % of Partners and staff with email and internet access	Website posts and usage statistics
Publications (year 3) (Video)	Develop plans and proposals for new publications including video (year 3). Implement (Year 3 onwards)	Distribution and sales of publications	Innovative & best practices recorded in a documentary film
Radio program	Develop and disseminate appropriate programs through the national broadcaster (SIBC)	Positive feed back and increased interaction between farmers & KGA staff/ programs	KGA media releases and stories
OUTPUT:			
Research and develop materials to support advocacy programs	Develop plans and materials appropriate for carrying out advocacy in specific issues, to garner government, donor & other organisation support	KGA has a good reputation New policy & best practices adopted	Website posts and usage statistics KGA media releases and stories published Conferences and events where KGA makes presentations and papers
ACTIVITIES:			
Attending meetings	KGA is well represented by the relevant people within organisation and partners at different types of	Recognition of KGA's role An effective partner in	Conferences and events where KGA makes presentations and papers

	meetings	development issues	
Raise awareness of the Needs of farmers, government, and community tec.	The needs of rural farmers for food security are increasingly recognised by public, govt, donors and other organisations	Influence policy changes and increased collaboration with Government & stakeholders	

COMPONENT 8	VERIFABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
Project Management			
COMPONENT OBJECTIVE			
To effectively and efficiently implement program components on schedule & according to budget through support to management, monitoring and reporting of component project	A number of well implemented components as judged by independent program reviews There are signs that non target households are taking up recommendations	Visits to KGA partners Interrogation of KGA M&E Database 6-monthly & annual plans Minutes of KGA Board Reviews	That the outputs from the individual project remain relevant to the needs of rural households & integrate in an interconnected way
OUTPUT:			
Organizational management system operational and delivering program objectives	Staff, partners and consultants hired and mobilised to produce quality outputs and utilise project resources effectively Outputs achieved	Project reports Annual review M&E reports	Systems are implemented consistently across the program/organisation
ACTIVITIES:			
Establish and implement effective and appropriate management systems in the following areas:	Systems established and providing adequate data and information for reporting and monitoring and evaluation Convene regular meetings (monthly, annual planning meetings, quarterly management meetings, staff reflection and staff retreat meetings)	Organisational audit reports Program reports and annual plans Performance management system information M&E information Board reports	Management ensures consistent application of systems

 Regular meeting (monthly) HR and performance management Administration Risk management 	Development of annual plans and activities monitored against annual plans		
Review KGA Management and Operations Procedures	Operation manual reviewed and approved by the Board	Revised MOP Board meeting minutes	
Establish consistent report templates across the organisation and with partners	Report templates developed and in use	Program reports	Staff use report templates and train partners on their use
Develop KGA disability policy	Disability ratified by the Board	Board meeting minutes	KGA disability policy is consistent with AusAID Disability policy
Develop revised organisational structure, roles and responsibilities and review terms of reference for all positions in light of revised program design	Organisation structure agreed and ratified by Board	Organisation chart Position descriptions	
Hold Annual General Meetings	Meetings held and attended by quorum of members (September)	Meeting reports	
OUTPUT:			
Organisational Development	Staff capacity built to ensure quality implementation of components	Training reports M&E information Program reports and reviews	Management and Board fully support capacity building of staff and all staff make time and resources available
ACTIVITIES:			
Undertake internal training needs analysis and develop strategic training plan. Training should include • Advocacy • Proposal writing • Budget development	Staff are fully able to perform their functions to a high quality	Training reports Performance monitoring reports Program reports Board reports	Organisation and staff prioritise internal staff capacity development

 Fundraising Project management Financial Management Research capacity development Market development 			
OUTPUT:			
Monitoring and evaluation system implemented and producing outcome and impact information	An M&E database designed, data collected on activities, outcomes and impacts and used, providing feedback on program outcomes against the logframe, allowing adjustments as necessary and organisational learning	M&E database Project reports Reviews	Indicators are manageable and based on information that can be gathered
ACTIVITIES:			
Develop current activity monitoring database to include outcome and impact indicators	M&E database developed and in use	M&E database Project reports Reviews	
Develop outcome and impact information to provide to Board, donors, government, members and the public, eg. Through website, proposals, marketing information, public information pieces	Information widely disseminated through a range of media to key stakeholders	Board reports Project reports Reviews Website Stakeholder engagement	
Train staff and partners on M& E system	Training completed	Training reports Program reports	
Collect stories / Most Significant Change information	Stories collected and disseminated	Board reports Project reports Reviews Website	
Annual review (June 2013)	Annual review completed and recommendations acted upon	Annual review report Annual plans	

Mid Term review (May/June 2012)	Mid term review completed and recommendations acted upon	Mid term review report Annual plans	External evaluator, AusAID and SIG involved in the review
Final Evaluation (May/June 2014)	Evaluation completed	Evaluation report	External evaluator, AusAID and SIG involved in the review
Regular analysis of households surveys to compare against baseline and to rank PMN members according to the numbers who have reached KGA targets.	PMN households surveys conducted on a regular basis, data analysis done and report available	Annual Survey report with recommendations	Survey information and methodology is comparable to baseline data survey
OUTPUT:			
Advocacy strategy implemented	Changes in government and policy and donor support towards food security and sustainable agriculture	Government policies Donor reports Media pieces	
ACTIVITIES:			
Identify key advocacy priorities and develop research pieces to advocate using evidence grounded in the KGA program to key stakeholders	Advocacy reports and papers	Reports submitted to government	
KGA representation at relevant meetings and forums	KGA represented at relevant meetings and forums	Meeting minutes Program reports	
OUTPUT:			
Organisational growth and improved diversification of funding	Increased funding for KGA from increasing numbers of donors Ongoing funds are sourced for core organisational support beyond 2015 KGA has adequate funds to carry out its work	Donor funding agreements KGA financial reports	Program development officer hired and active in the role Board involved in development and implementation of strategy
ACTIVITIES:			
Develop diversification strategy in consultation with the Board. Areas to consider include: Increase PMN members (and hence fees) Provide training and advisory services (to farmers, partners, donors, NGOs,	Diversification priorities identified and plan of action implemented Financial return on investment analysis completed	Diversification strategy and justification Program development reports	Diversification strategy supported and implemented as high priority by Board and management

government) Increase support from other donors (increase number of quality submissions) Corporate partnerships (eg. Provide advice on sourcing produce from farmers) Commercial activities (eg. Sale of seeds, chickens etc) Research partnerships (with regional research institutes, donors, NGOs) Further develop the partnership with Ministry of Agriculture to provide increased services. Submit increasing number of high quality proposals	Increased funding for KGA from	Donor funding agreements	
with donors	increasing numbers of donors Ongoing funds are sourced for core organisational support beyond 2015	z onor randing agreements	
Develop commercial activities as appropriate	Increased income from commercial activities	Financial reports	Board involvement in commercial activities
Increase PMN membership	Increased number of members Increased % who pay their annual subscription fees.	Program reports Financial reports	KGA remains relevant to members