

**FHSSP Procurement Schedule (Jan - Dec 2012)**

Activity	ITEM	COST (FJD)	RESPONSIBLE
Objective 1	Manual Vacuum Aspirators	\$20,000	Sr. Mereani Tukana
Objective 2	Equipment procurement (Based on 2011 Audit) (Detailed list attched)	\$350,000	Kylie Jenkins
Objective 3	NCD Toolkits	\$100,000	Dr. Margaret Cornelius
Objective 3	SNAKE Screen Equipments	\$50,000	Dr. Margaret Cornelius
Objective 3	Eduational Materials	\$20,000	Dr. Margaret Cornelius
Objective 4	Procurement of toolkits	\$300,000	Sr. Ateca Lepper