



Australian Government
AusAID

Statistical Summary 2004–2005

AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION



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COVER PHOTOS

MAIN: *12 year old girl carrying water, Sri Lanka.*

PHOTO: *Will Salter*

TOP LEFT: *Kirabati fishing boat.* PHOTO: *Mathias Heng, 2006*

MIDDLE LEFT: *Two horticulturalists, Solomon Islands.*

PHOTO: *Peter Davis 2004*

BOTTOM LEFT: *Work on a water pumping windmill, Malawi.*

PHOTO: *AusAID, 2005*

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Introduction

THE STATISTICAL SUMMARY IS PRODUCED ANNUALLY AND REPORTS ON AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH PARTNER COUNTRIES, MULTILATERAL ORGANISATIONS AND NON-GOVERNMENT ORGANISATIONS (NGOS).

The Australian Government's development cooperation program aims to help developing countries reduce poverty and achieve sustainable development consistent with Australia's national interest. In 2004-2005, the program continued to help build a secure, prosperous and democratic Asia-Pacific region and contribute to global efforts to reduce poverty.

The *Statistical Summary* is produced annually and reports on Australia's international development cooperation with partner countries, multilateral organisations and non-government organisations (NGOs). It provides a range of information at the aggregate level, including geographical and sectoral statistics.

PROGRAM STRUCTURE

The majority of the Australian Government's development cooperation is delivered through AusAID. For this publication, the Australian aid resources managed by AusAID are divided into three main sub-programs: Country and Regional, Global, and Departmental Expenditure.

AusAID's Country and Regional and Global sub-programs are then further broken down into a number of elements: including individual AusAID country programs and regional programs, and AusAID's individual global programs - which deliver benefits across the developing world.

The global programs, in particular, include Australia's financial support for international development organisations; the emergency, humanitarian and refugee programs; Australia's contributions to Non-government organisations (NGOs) and

volunteer programs; and development education, public information, and development research.

AusAID delivered Australian Government aid through this program structure over the period of this Statistical Summary (2002/03 to 2004/05 inclusive). A diagram of the program structure is at Appendix 1.

In addition, Australian development cooperation includes aid activities funded by the *Australian Centre for International Agricultural Research* (ACIAR) and other Commonwealth and State Government departments and agencies. (These organisations also participate in the delivery of many activities directly funded by AusAID.)

These other Government departments (OGDs) are important partners in Australia's whole-of-government approach to development cooperation. This publication provides statistics across all Australian public sector aid, whether funded through AusAID or the OGDs.

CONCEPTS AND DEFINITIONS

The concepts and definitions used in this Statistical Summary are for the most part consistent with the Statistical Reporting Directives of the *Development Assistance Committee* (DAC) of the *Organisation for Economic Co-operation and Development* (OECD) and are outlined in Appendix 2.

This publication reports on Official Development Assistance (ODA) and Official Aid (OA) on a cash basis. The distinction between ODA and OA is based on the DAC's List of Aid Recipients. See Appendix 3. A list of abbreviations and symbols is at Appendix 4.

The sectoral breakdown of Australia's development cooperation uses the DAC's sector code descriptions and is an indication of the sector primarily benefiting from a particular activity. All activities, both AusAID's and those managed by OGDs, have been classified according to their DAC sector.

This publication includes information on the ODA/GNI ratio. In 1998, the Australian Bureau of Statistics changed its measure of the amount of national economic activity from Gross National Product (GNP) to Gross National Income (GNI), in line with international standards. Generally, GNI figures are slightly higher than corresponding GNP figures.

COMPARABILITY WITH OTHER DONOR COUNTRIES

Statistics in this publication are stated in Australian dollars and reported on an Australian financial year basis (from 1 July to 30 June of the following calendar year). This may restrict, in some instances, a direct comparison between Australia's development cooperation and that of other donor countries.

Australia reports its development cooperation to the DAC in United States dollars on a calendar year basis to facilitate comparability between donor countries. This includes statistical information at the activity level, which can be accessed through the DAC's web site at <http://www.oecd.org/dac>.

COMPARABILITY WITH OTHER AUSAID PUBLICATIONS

The methodology for compiling statistical information differs in some instances between this and other AusAID publications, including the Aid Budget Statement and AusAID's Annual Report.

At a macro (or total ODA) level, the data in AusAID's publications match. Due to some divergence in compilation methods and the classification of some activities, there are differences at the detailed level. In addition, the Statistical Summary includes statistics on OA whereas other AusAID publications report on ODA only.

SOURCES OF DATA

The statistical information in this publication is primarily sourced from AusAID databases and is based on data extracted in May 2006. Additional information is sourced from OGDs, NGOs and volunteer agencies. Any revisions made to historical data after May 2006 will be reflected in future publications.

Statistical information on other donor countries' development assistance is sourced from the DAC.

REPORT LAYOUT

The tables and diagrams in this publication are presented in Sections 1 to 4, followed by Section 5, which provides explanatory and technical notes in five Appendices.

Section 1 provides time series tables covering the financial years from 2002–2003 to 2004–2005. It includes details of Australia's development cooperation by program element, partner country and sector.

Section 2 provides more detailed information on Australia's development cooperation with partner countries in the 2004–2005 financial year.

Section 3 provides supplementary information on various aspects of Australia's development cooperation, including delivery through NGOs and multilateral organisations, and the destinations of Australia's humanitarian, emergency and food aid.

Section 4 provides an overview of all aid to developing countries provided by the member countries of the OECD.

Key statistics for 2004–2005

AUSTRALIA'S OFFICIAL DEVELOPMENT ASSISTANCE (ODA) TOTALLED \$2,198M IN 2004–2005, \$225M ABOVE 2003–2004. THIS REPRESENTED A REAL INCREASE OF 7.2 PER CENT. THE RATIO OF AUSTRALIA'S ODA TO GNI WAS 0.26 PER CENT.

(REFER TABLES 1–3)

GEOGRAPHIC FOCUS

Australia's development cooperation continued to focus on the Asia-Pacific region. The main areas were **PNG and Pacific** (\$708m), **East Asia** (\$581m), **South Asia** (\$144m), **Sub-Saharan Africa** (\$83m) and **North Africa and Middle East** (\$46m).

(Refer tables 4, 6 & 8)

HUMANITARIAN

Australia's humanitarian, emergency and refugee assistance totalled **\$422m**. The top five contributions to partner countries were **Indonesia** (\$78m), **Sri Lanka** (\$31m), **Sudan** (\$23m), **Iraq** (\$22m), and **Afghanistan** (\$19m).

(Refer table 14)

SECTORAL FOCUS

The major sectors of focus were **government and civil society** (\$478m), **other social infrastructure and services**, (\$162m), **health** (\$152m), **education** (\$120m), **agriculture, forestry and fishing** (\$135m), and **emergency assistance** (\$360m).

(Refer table 7)

PARTNER COUNTRIES

The top five contributions of Australian Government ODA to specific partner countries were **Papua New Guinea** (\$350m), **Indonesia** (\$231m), **Solomon Islands** (\$179m), **Vietnam** (\$69m) and **East Timor** (\$65m).

33 per cent of Australia's allocable ODA went to **Least Developed Countries** (LDCs).

(Refer tables 4-5 & 9-11)

MULTILATERAL & NGO FLOWS

The top 5 multilateral recipients were the **World Bank** (\$287m), **Asian Development Bank** (\$109m), **World Food Program** (\$68m), **UNICEF** (\$33m) and the **Global Fund to Fight AIDS, Tuberculosis and Malaria** (\$25m).

Australia's development cooperation channelled through NGOs and agencies which mobilise private volunteers to work in developing countries totalled **\$109m**.

(Refer tables 15-18)

Section 1
Time Series,
2002–2003 to 2004–2005

TABLE 1: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a), 2002–2003 TO 2004–2005 – CURRENT PRICES (\$'000)

Program Element	2002–2003	2003–2004	2004–2005		
			Official Development Assistance (ODA)	Official Aid (OA)	2004–2005 Total
AUSAID PROGRAMS					
Country and Regional Programs					
Country Programs	868,666	898,045	898,035	-	898,035
<i>of which:</i>					
<i>Australian Development Scholarships (ADS)</i>	101,272	103,302	106,079	-	106,079
Regional Programs	75,492	86,459	124,864	-	124,864
Cross Regional Programs	19,478	14,732	18,643	-	18,643
<i>of which:</i>					
<i>Direct Aid Program (DAP)</i>	3,254	3,529	3,679	-	3,679
Country and Regional Programs Total	963,635	999,236	1,041,541	-	1,041,541
Global Programs					
Humanitarian	151,598	154,655	206,220	-	206,220
<i>of which:</i>					
<i>Emergency Assistance</i>	94,591	76,171	73,858	-	73,858
<i>Rehabilitation and Refugee Relief</i>	57,007	78,484	132,361	-	132,361
Multilateral	544,063	97,428	836,572	-	836,572
<i>of which:</i>					
<i>World Food Program</i>	40,488	26,046	31,009	-	31,009
NGO & Volunteer	47,607	48,967	46,265	-	46,265
Public Information & Development Education	2,734	2,697	2,772	-	2,772
Development Research & Seminar Support	1,992	2,281	2,041	-	2,041
Global Programs Total	747,994	306,027	1,093,869	-	1,093,869
Departmental Expenditure	70,631	71,212	75,087	-	75,087
AUSAID PROGRAMS TOTAL	1,782,260	1,376,475	2,210,497	-	2,210,497
NON-AUSAID EXPENDITURE					
ACIAR	46,494	46,835	47,600	7	47,608
Other Government Departments (OGD)	226,484	285,602	459,488	8,838	468,326
NON-AUSAID EXPENDITURE TOTAL	272,978	332,437	507,088	8,846	515,934
Adjustments (b)	-214,542	277,534	-519,450	4,097	-515,353
TOTAL	1,840,696	1,986,447	2,198,135	12,943	2,211,078
of which : ODA	1,830,671	1,973,061			2,198,135
ODA/GNI Ratio (c) (%)	0.25	0.25			0.26

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes adjustments to convert expenses to cash such as multi-year liabilities. See Appendix 2 for an explanation of the relationship between expenses and cash.

(c) ODA as a percentage of Gross National Income (GNI).

TABLE 2: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a), 2002–2003 TO 2004–2005 – CONSTANT PRICES ^(b) (\$'000)

Program Element	2002–2003	2003–2004	2004–2005		2004–2005 Total
			Official Development Assistance (ODA)	Official Aid (OA)	
AUSAID PROGRAMS					
Country and Regional Programs					
Country Programs	934,310	933,069	898,035	-	898,035
<i>of which:</i>					
<i>Australian Development Scholarships (ADS)</i>	108,925	107,331	106,079	-	106,079
Regional Programs	81,196	89,831	124,864	-	124,864
Cross Regional Programs	20,950	15,307	18,643	-	18,643
<i>of which:</i>					
<i>Direct Aid Program (DAP)</i>	3,500	3,667	3,679	-	3,679
Country and Regional Programs Total	1,036,457	1,038,206	1,041,541	-	1,041,541
Global Programs					
Humanitarian	163,054	160,686	206,220	-	206,220
<i>of which:</i>					
<i>Emergency Assistance</i>	101,739	79,141	73,858	-	73,858
<i>Rehabilitation and Refugee Relief</i>	61,315	81,545	132,361	-	132,361
Multilateral	585,178	101,228	836,572	-	836,572
<i>of which:</i>					
<i>World Food Program</i>	43,548	27,062	31,009	-	31,009
NGO & Volunteer	51,205	50,876	46,265	-	46,265
Public Information & Development Education	2,941	2,802	2,772	-	2,772
Development Research & Seminar Support	2,142	2,370	2,041	-	2,041
Global Programs Total	804,519	317,962	1,093,869	-	1,093,869
Departmental Expenditure	75,968	73,989	75,087	-	75,087
AUSAID PROGRAMS TOTAL	1,916,944	1,430,158	2,210,497	-	2,210,497
NON-AUSAID EXPENDITURE					
ACIAR	50,008	48,662	47,600	7	47,608
Other Government Departments (OGD)	243,599	296,741	459,488	8,838	468,326
NON-AUSAID EXPENDITURE TOTAL	293,607	345,403	507,088	8,846	515,934
Adjustments ^(c)	-230,754	288,358	-519,450	4,097	-515,353
TOTAL	1,979,797	2,063,919	2,198,135	12,943	2,211,078
of which : ODA	1,969,013	2,050,010			2,198,135
ODA/GNI Ratio ^(d) (%)	0.25	0.25			0.26

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) At 2004-2005 prices. See Appendix 5 for details about calculating constant prices.

(c) Includes adjustments required for multi-year liabilities and adjustments to convert expenses to cash for ODA reporting.

(d) ODA as a percentage of Gross National Income (GNI).

TABLE 3: AUSTRALIAN OFFICIAL DEVELOPMENT ASSISTANCE (ODA), 1971–1972 TO 2004–2005

	Current prices (\$m)	Constant 2004–2005 prices ^(a) (\$m)	Real change over previous year	ODA/GNI ratio ^(b)
1971–72	200.52	1,498.84	-	0.48
1972–73	219.23	1,549.53	3.4%	0.47
1973–74	264.91	1,638.37	5.7%	0.47
1974–75	334.59	1,695.82	3.5%	0.50
1975–76	355.99	1,560.63	-8.0%	0.45
1976–77	386.19	1,508.46	-3.3%	0.43
1977–78	426.12	1,531.98	1.6%	0.43
1978–79	468.38	1,590.34	3.8%	0.42
1979–80	508.67	1,577.62	-0.8%	0.40
1980–81	567.99	1,590.67	0.8%	0.40
1981–82	657.79	1,631.13	2.5%	0.40
1982–83	744.62	1,660.21	1.8%	0.42
1983–84 (c)	931.80	1,944.06	17.1%	0.47
1984–85	1,011.40	2,005.43	3.2%	0.46
1985–86	1,030.96	1,926.57	-3.9%	0.43
1986–87	975.62	1,700.78	-11.7%	0.37
1987–88	1,019.56	1,655.19	-2.7%	0.34
1988–89 (d)	1,194.62	1,785.91	7.9%	0.35
1989–90	1,173.80	1,654.79	-7.3%	0.32
1990–91	1,261.00	1,692.74	2.3%	0.33
1991–92	1,330.30	1,751.81	3.5%	0.34
1992–93	1,386.10	1,804.71	3.0%	0.34
1993–94	1,410.80	1,823.16	1.0%	0.33
1994–95	1,483.70	1,898.48	4.1%	0.33
1995–96	1,556.52	1,943.77	2.4%	0.32
1996–97	1,432.04	1,758.74	-9.5%	0.28
1997–98	1,443.08	1,749.54	-0.5%	0.27
1998–99	1,528.61	1,848.92	5.7%	0.27
1999–00	1,748.70	2,071.72	12.1%	0.29
2000–01	1,623.13	1,841.08	-11.1%	0.25
2001–02	1,755.15	1,946.21	5.7%	0.25
2002–03	1,830.80	1,969.15	1.2%	0.25
2003–04	1,973.06	2,050.01	4.1%	0.25
2004–05	2,198.14	2,198.14	7.2%	0.26

(a) Constant price figures are derived using Non-farm GDP Implicit Price Deflators from the Australian Bureau of Statistics. These have recently been rebased to 2003–2004 and listed in Appendix 5.

(b) National income now calculated using GNI rather than GNP.

(c) Australian Government contributions towards costs of educating private students from developing countries in Australian tertiary and secondary educational institutions was included in ODA for the first time in 1983–84.

(d) In 1988–89 there was a one-off bringing forward of multilateral development bank payments. This had the effect of increasing 1988–89 but decreasing 1989–90 expenditure.

**TABLE 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY, 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000)**

Region/Country	2002–2003	2003–2004	2004–2005
PAPUA NEW GUINEA	331,492	321,319	349,727
PACIFIC ISLAND COUNTRIES			
Cook Islands	2,280	2,296	3,134
Fiji	20,925	21,942	29,362
Kiribati	11,875	11,438	10,738
Marshall Islands	1,728	1,443	1,746
Micronesia, Fed. States of	2,622	2,437	3,125
Nauru	24,767	19,312	16,344
Niue	1,035	5,694	2,329
Palau	788	1,087	1,804
Samoa	16,753	18,121	19,108
Solomon Islands	33,502	139,534	179,076
Tokelau Islands	236	622	915
Tonga	12,229	12,058	13,932
Tuvalu	3,992	3,875	4,989
Vanuatu	23,491	24,601	28,146
Regional and other ^(b)	36,877	37,445	43,966
PACIFIC ISLAND COUNTRIES TOTAL	193,100	301,907	358,714
EAST ASIA			
Burma (Myanmar)	6,842	9,821	11,779
Cambodia	38,480	37,819	36,782
China	60,659	53,655	50,683
East Timor	56,214	44,836	64,997
Hong Kong	352	1,677	1,344
Indonesia	131,891	158,512	230,506
Korea, Dem. People's Rep of	3,782	3,408	6,965
Laos	17,697	18,551	17,965
Malaysia	1,816	2,452	2,473
Mongolia	3,380	3,054	2,833
Philippines	63,668	48,910	54,517
Singapore	394	639	552
Thailand	19,064	14,910	11,390
Vietnam	70,806	73,481	69,273
Regional and other ^(b)	10,789	11,732	18,807
EAST ASIA TOTAL	485,835	483,458	580,866

**TABLE 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY, 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Region/Country	2002–2003	2003–2004	2004–2005
SOUTH ASIA			
Afghanistan	21,471	23,741	22,794
Bangladesh	30,761	28,083	32,213
Bhutan	1,194	963	1,218
India	15,873	17,083	17,233
Maldives	2,281	1,518	5,022
Nepal	7,889	6,430	5,656
Pakistan	6,263	6,909	4,182
Sri Lanka	13,994	21,837	43,697
Regional and other ^(b)	3,467	3,598	12,200
SOUTH ASIA TOTAL	103,193	110,161	144,215
OTHER ASIA			
Azerbaijan	-	-	133
Regional and other ^(b)	87	176	3,053
OTHER ASIA TOTAL	87	176	3,186
SUB-SAHARAN AFRICA			
Angola	155	29	172
Chad	109	206	1,018
Congo, Dem. Rep. of the	161	153	180
Eritrea	2,769	1,213	1,146
Ethiopia	4,687	3,374	3,771
Ghana	394	521	710
Kenya	3,567	2,481	1,626
Lesotho	757	531	171
Malawi	2,527	2,914	1,597
Mozambique	12,997	5,020	3,385
Niger	-	112	158
Nigeria	93	711	259
Rwanda	30	63	118
Seychelles	2	-	579
Somalia	281	409	320
South Africa	12,174	10,768	10,371
Sudan	195	8,401	26,289
Swaziland	331	523	372
Tanzania	2,293	2,839	2,102
Uganda	1,886	1,697	749
Zambia	1,826	2,533	1,278
Zimbabwe	2,887	2,301	504
Regional and other ^(b)	8,006	25,809	26,047
SUB-SAHARAN AFRICA TOTAL	58,127	72,607	82,921

**TABLE 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY, 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Region/Country	2002–2003	2003–2004	2004–2005
NORTH AFRICA AND THE MIDDLE EAST			
Egypt	12,483	7,874	8,120
Iran	574	3,179	400
Iraq	58,188	44,093	24,388
Jordan	138	161	236
Lebanon	879	1,016	1,141
Oman	-	398	474
Palestinian Territories	10,133	10,459	10,892
Regional and other ^(b)	529	509	667
NORTH AFRICA AND THE MIDDLE EAST TOTAL	82,924	67,690	46,318
NORTH, CENTRAL AND SOUTH AMERICA			
Brazil	703	553	813
Chile	179	230	272
Colombia	742	1,069	1,192
Honduras	-	-	191
Mexico	126	100	137
Nicaragua	-	-	5,174
Regional and other ^(b)	822	1,114	771
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	2,572	3,066	8,550
REST OF THE WORLD			
Cyprus	1,151	2,842	2,357
Yugoslavia, Fed. Rep.	452	489	435
Europe Unallocated	5,004	4,760	4,566
Regional and other ^(b)	515,890	569,560	562,902
World unallocated (inc. donor admin costs)	60,870	48,413	66,322
REST OF THE WORLD TOTAL	583,367	626,063	636,581
TOTAL	1,840,697	1,986,447	2,211,078

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes funding to regional organisations and countries with expenditure under \$100,000 in 2004–2005.

DIAGRAM 1: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION BY REGION, 2002–2003 TO 2004–2005

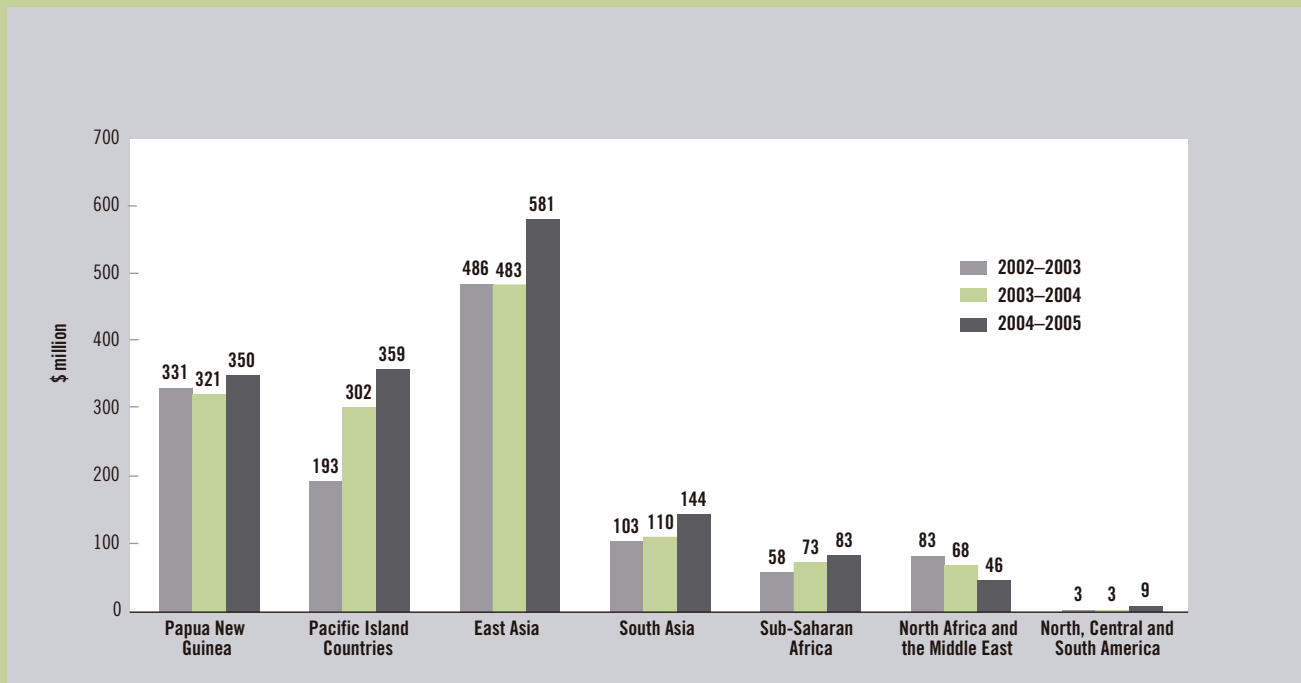


DIAGRAM 2: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH MAJOR PARTNER COUNTRIES 2004–2005

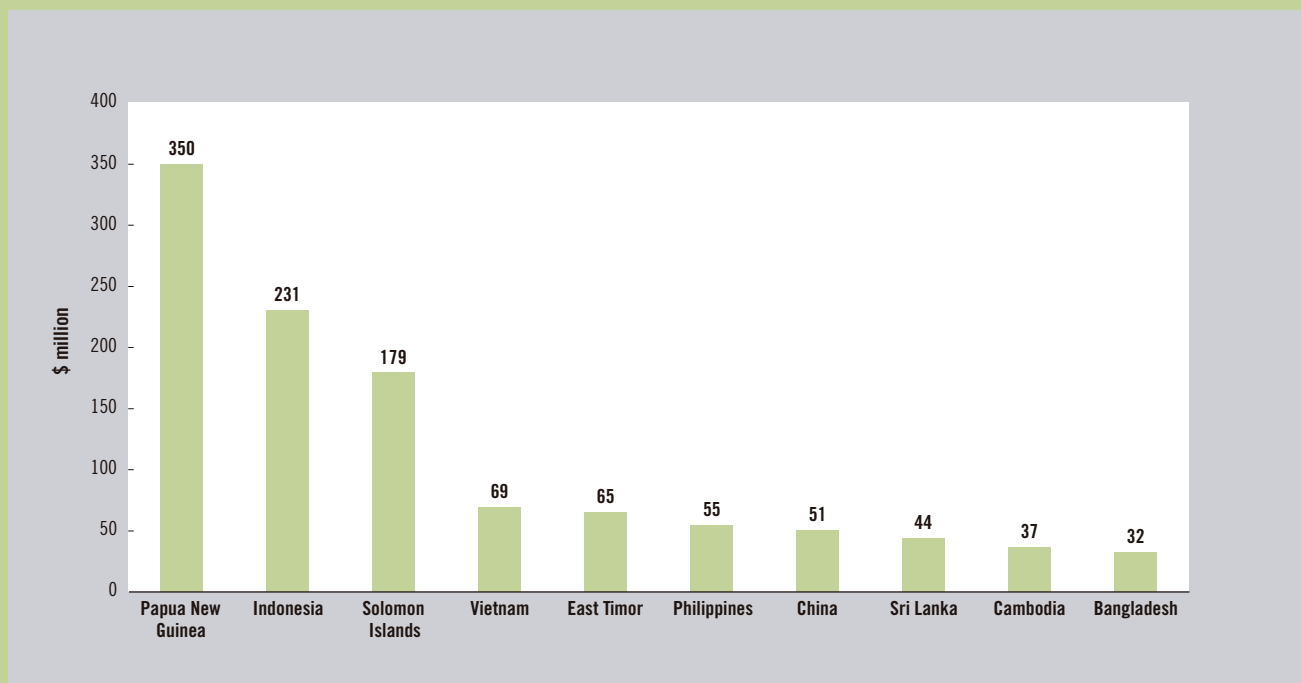


DIAGRAM 3: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH MAJOR PARTNER COUNTRIES 2003–2004

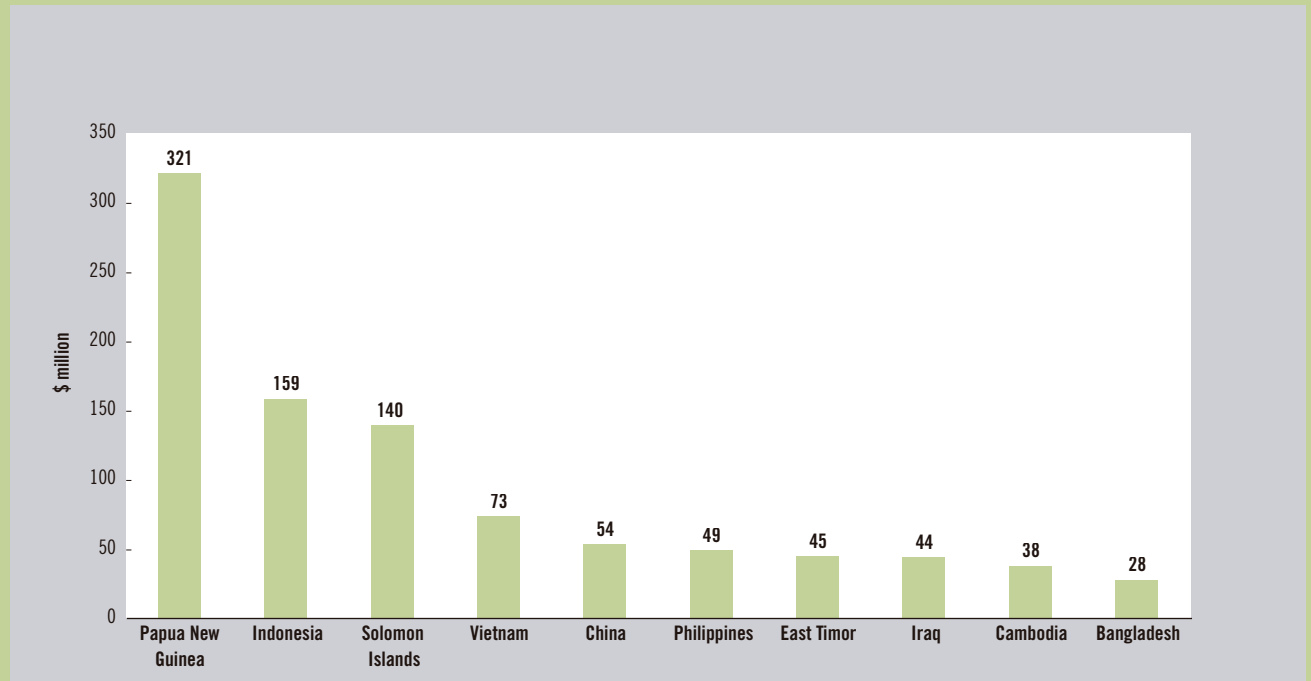


DIAGRAM 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH MAJOR PARTNER COUNTRIES 2002–2003

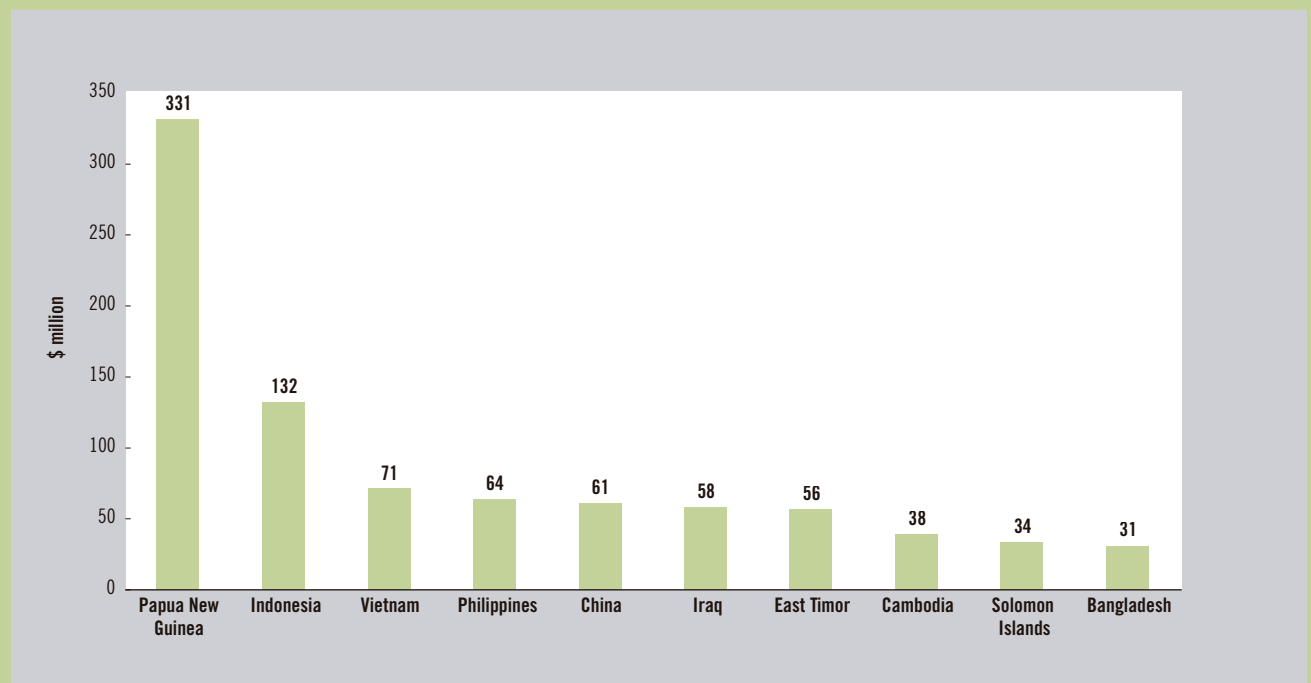


TABLE 5: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION BY DAC DEVELOPING COUNTRY INCOME GROUPS^(a), 2002–2003 TO 2004–2005 – CURRENT PRICES (\$'000)

Country Income Grouping	2002–2003	2003–2004	2004–2005
Part I Countries (Official Development Assistance)			
Least Developed Countries (LDCs)	311,615	403,158	491,935
Low Income Countries (LICs)	299,820	589,779	390,369
Lower Middle Income Countries (LMICs)	562,887	262,745	567,081
Upper Middle Income Countries (UMICs)	32,420	27,807	27,510
More Advanced Developing Countries and Territories	-	-	5
Unallocable Expenditure	623,929	689,572	721,235
Part II Countries (Official Aid)	10,026	13,386	12,943
TOTAL	1,840,696	1,986,447	2,211,078
Country Income Grouping	2002–2003	2003–2004	2004–2005
Part I Countries (Official Development Assistance)			
Least Developed Countries (LDCs)	16.9%	20.3%	22.3%
Low Income Countries (LICs)	16.3%	29.7%	17.7%
Lower Middle Income Countries (LMICs)	30.6%	13.2%	25.7%
Upper Middle Income Countries (UMICs)	1.8%	1.4%	1.2%
More Advanced Developing Countries and Territories	0.0%	0.0%	0.0%
Unallocable Expenditure	33.9%	34.7%	32.6%
Part II Countries (Official Aid)	0.5%	0.7%	0.6%
TOTAL	100.0%	100.0%	100.0%

(a) See Appendix 3 for the DAC list of developing country income groups. This list is subject to change over time. No attempt has been made to standardise income groups for all years.

**TABLE 6: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND PROGRAM, 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000)**

Region/Program	2002–2003	2003–2004	2004–2005		
			ODA	OA	Total
PAPUA NEW GUINEA					
Country & Regional Programs	331,492	321,319	309,078	-	309,078
Humanitarian, Emergency and Refugee Programs	232	-	-	-	-
NGO & Volunteer	3,252	3,218	3,025	-	3,025
ACIAR & OGDs	16,643	11,334	37,624	-	37,624
PAPUA NEW GUINEA TOTAL	331,492	321,319	349,727	-	349,727
PACIFIC ISLAND COUNTRIES					
Country & Regional Programs	167,566	219,109	254,400	-	254,400
Humanitarian, Emergency and Refugee Programs	5,204	7,170	4,907	-	4,907
NGO & Volunteer	5,801	6,299	6,187	-	6,187
ACIAR & OGDs	11,632	66,371	91,982	-	91,982
Adjustments ^(b)	2,897	2,958	1,239	-	1,239
PACIFIC ISLAND COUNTRIES TOTAL	193,100	301,907	358,714	-	358,714
EAST ASIA					
Country & Regional Programs	372,311	369,668	373,456	-	373,456
Humanitarian, Emergency and Refugee Programs	35,676	36,148	54,571	-	54,571
Multilateral	10,457	8,782	8,300	-	8,300
NGO & Volunteer	16,359	16,975	17,192	-	17,192
ACIAR & OGDs	51,031	51,884	125,424	1,923	127,347
EAST ASIA TOTAL	485,835	483,458	578,943	1,923	580,866
SOUTH ASIA					
Country & Regional Programs	56,668	55,132	53,535	-	53,535
Humanitarian, Emergency and Refugee Programs	22,591	30,601	63,478	-	63,478
Multilateral	12,593	7,211	9,000	-	9,000
NGO & Volunteer	6,995	5,785	7,007	-	7,007
ACIAR & OGDs	4,345	11,432	11,195	-	11,195
SOUTH ASIA TOTAL	103,193	110,161	144,215	-	144,215
OTHER ASIA					
Country & Regional Programs	2	176	72	-	72
Humanitarian, Emergency and Refugee Programs	-	-	-	452	452
NGO & Volunteer	60	-	133	-	133
OGDs	25	-	2,529	-	2,529
Other Asia Total	87	176	3,186	-	3,186
SUB-SAHARAN AFRICA					
Country & Regional Programs	35,455	33,113	33,554	-	33,554
Humanitarian, Emergency and Refugee Programs	9,725	26,846	31,079	-	31,079
Multilateral	1,758	-	4,500	-	4,500
NGO & Volunteer	8,491	9,132	7,810	-	7,810
Public Information and Development Education	-	-	5	-	5
ACIAR & OGDs	2,697	3,515	5,973	-	5,973
SUB-SAHARAN AFRICA TOTAL	58,127	72,607	82,921	-	82,921

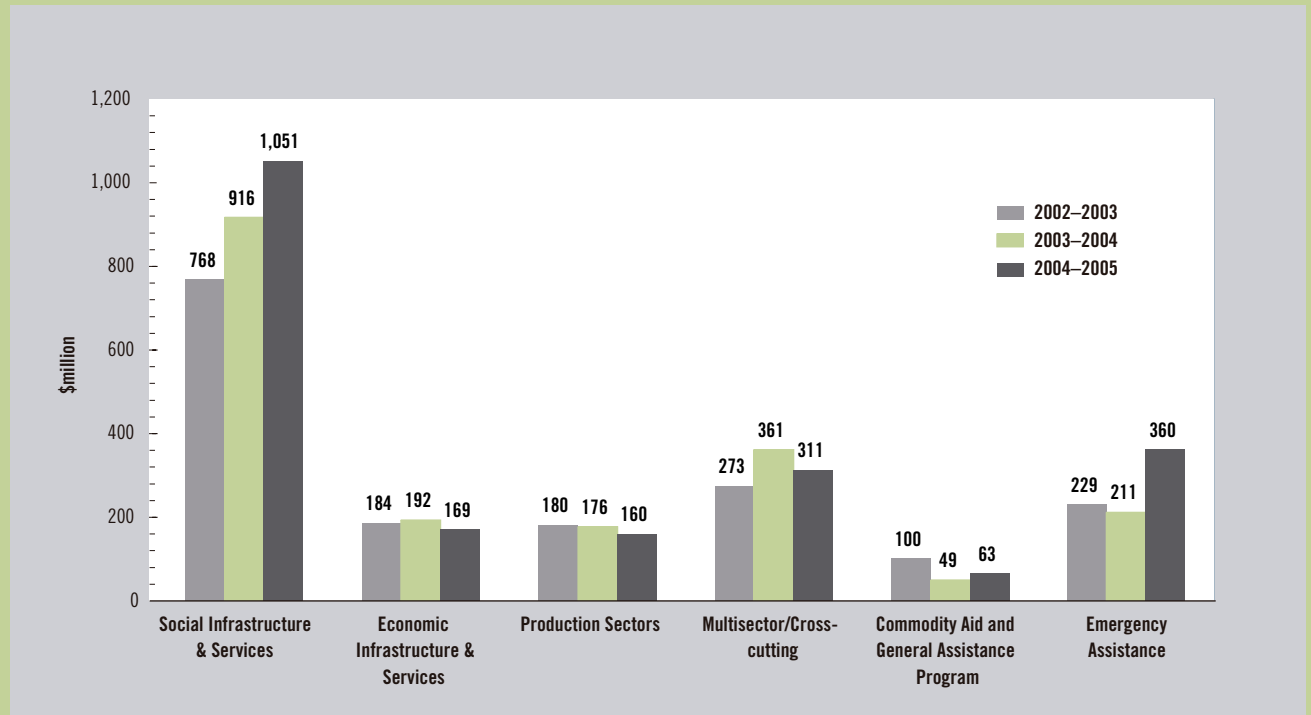
**TABLE 6: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND PROGRAM, 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Region/Program	2002–2003	2003–2004	2004–2005		
			ODA	OA	Total
NORTH AFRICA AND THE MIDDLE EAST					
Country & Regional Programs	3,525	3,598	3,065	-	3,065
Humanitarian, Emergency and Refugee Programs	61,305	44,228	24,400	-	24,400
Multilateral	4,000	4,200	4,200	-	4,200
NGO & Volunteer	712	855	920	-	920
OGDs	13,383	14,810	13,733	-	13,733
NORTH AFRICA AND THE MIDDLE EAST TOTAL	82,924	67,690	46,318	-	46,318
NORTH, CENTRAL AND SOUTH AMERICA					
Country & Regional Programs	364	318	339	-	339
Humanitarian, Emergency and Refugee Programs	-	-	-	300	300
Multilateral	274	159	-	-	-
NGO & Volunteer	500	1,035	773	-	773
ACIAR & OGDs	1,434	1,554	7,139	-	7,139
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	2,572	3,066	8,550	-	8,550
REST OF THE WORLD & WORLD UNALLOCATED					
Country & Regional Programs	16,380	11,354	14,044	-	14,044
Humanitarian, Emergency and Refugee Programs	16,864	9,662	27,033	-	27,033
Multilateral	514,981	77,076	810,154	-	810,154
NGO & Volunteer	5,436	5,667	3,636	-	3,636
Public Information & Development Education	2,734	2,697	2,767	-	2,767
Development Research & Seminar Support	1,992	2,281	2,041	-	2,041
Departmental Expenditure	70,631	71,212	75,087	-	75,087
ACIAR & OGDs	171,788	171,538	211,490	6,923	218,413
Adjustments ^(b)	-217,439	274,577	-520,690	4,097	-516,592
REST OF THE WORLD & WORLD UNALLOCATED TOTAL	583,367	626,063	625,561	11,020	636,581
TOTAL	1,840,696	1,986,447	2,198,135	12,943	2,211,078

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes adjustments to convert expenses to cash such as multi-year liabilities. See Appendix 2 for an explanation of the relationship between expenses and cash.

DIAGRAM 5: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION BY DAC SECTORS 2002–2003 TO 2004–2005



**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000)**

Sector	2002–2003	2003–2004	2004–2005
SOCIAL INFRASTRUCTURE & SERVICES			
EDUCATION			
Education, level unspecified			
Education Policy & Administrative Management ^(c)	33,193	31,742	39,398
Education Facilities & Training	5,293	6,117	12,131
Teacher Training	269	330	4,368
Educational Research	492	476	70
Education, level unspecified total	39,246	38,666	55,968
Basic education			
Primary Education	47,047	44,834	33,522
Basic Life Skills for Youth & Adults	788	1,213	1,101
Early Childhood Education	5,952	7,965	3,865
Basic education total	53,786	54,013	38,488
Secondary education			
Secondary Education	4,689	1,253	4,109
Vocational Training	19,865	17,090	13,417
Secondary education total	24,554	18,343	17,525
Post-secondary education			
Higher Education	5,741	4,611	6,007
Advance Technical & Managerial Training	23,400	16,971	1,794
Post-secondary education total	29,140	21,582	7,801
EDUCATION TOTAL	146,727	132,603	119,783
HEALTH			
Health, general			
Health Policy & Administrative Management ^(c)	68,165	62,340	52,662
Medical Education/Training	3,880	2,677	2,048
Medical Research	2,118	2,359	2,446
Medical Services	9,522	9,628	5,709
Health, general total	83,686	77,004	62,865
Basic Health			
Basic Health Care	60,603	62,345	55,353
Basic Health Infrastructure	1,919	10,855	6,651
Basic Nutrition	2,004	3,308	1,635
Infectious Disease Control	16,919	17,939	20,441
Health Education	4,292	2,455	3,633
Health Personnel Development	1,789	2,431	1,371
Basic health total	87,526	99,334	89,083
HEALTH TOTAL	171,211	176,337	151,948
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH			
Population Policy & Administrative Management ^(c)	2,554	5,825	7,205
Reproductive Health Care	13,867	10,839	6,917
Family Planning	2,010	2,003	2,000
STD Control Including HIV/AIDS	26,572	52,220	69,750
Personnel Development for Population & Reproductive Health	92	77	1,132
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH TOTAL	45,096	70,964	87,005

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY SECTOR (b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Sector	2002–2003	2003–2004	2004–2005
WATER SUPPLY & SANITATION			
Water Resource Policy & Administrative Management ^(c)	19,856	24,262	23,214
Water Resources Protection	507	41	232
Water Supply & Sanitation – Large Systems	18,174	21,617	14,765
Basic Drinking Water Supply and Basic Sanitation	6,305	12,174	7,812
River Development	400	399	204
Waste Management/Disposal	908	1,684	3,490
Education & Training in Water Supply & Sanitation	528	1,058	2,146
WATER SUPPLY & SANITATION TOTAL	46,679	61,236	51,865
GOVERNMENT & CIVIL SOCIETY			
Economic & Development Planning	83,213	69,371	144,322
Public Sector Financial Management	16,922	45,691	36,814
Legal and Judicial Development	25,160	94,209	110,105
Government Administration	49,603	57,891	91,354
Strengthening Civil Society	21,404	31,355	32,330
Post Conflict Peace Building (UN)	50,150	29,322	44,239
Elections	4,548	18,544	7,080
Human Rights	6,419	7,517	7,644
Demobilisation	415	200	-
Free Flow of Information	1,122	1,953	1,273
Land Mine Clearance	1,955	3,203	3,169
GOVERNMENT & CIVIL SOCIETY TOTAL	260,911	359,255	478,330
OTHER SOCIAL INFRASTRUCTURE & SERVICES			
Employment			
Employment Policy & Administrative Management ^(c)	2,053	1,012	996
Employment total	2,053	1,012	996
Other social services			
Social/Welfare Services	23,120	18,467	21,568
Multisector Aid for Basic Social Services	-	-	13,131
General Government Services	48,404	79,355	107,375
Settlement	2,797	2,128	2,858
Reconstruction Relief	14,820	10,028	10,765
Culture & Recreation	1,235	1,231	1,679
Narcotics Control	1,120	801	3,324
Statistical Capacity Building	657	540	219
Research/Scientific Institutions	2,714	2,003	-
Other social services total	94,867	114,553	160,920
OTHER SOCIAL INFRASTRUCTURE & SERVICES TOTAL	96,920	115,565	161,915
SOCIAL INFRASTRUCTURE & SERVICES TOTAL	767,545	915,962	1,050,846
ECONOMIC INFRASTRUCTURE & SERVICES			
TRANSPORT & STORAGE			
Transport Policy & Administrative Management ^(c)	27,268	45,526	56,438
Road Transport	46,132	64,291	52,765
Water Transport	5,475	5,669	109
Air Transport	19,248	10,494	2,802
TRANSPORT & STORAGE TOTAL	98,123	125,980	112,113

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Sector	2002–2003	2003–2004	2004–2005
COMMUNICATIONS			
Communications Policy & Administrative Management ^(c)	4,798	2,367	2,761
Telecommunications	46	-	-
Radio/Television/Print Media	16	8	22
Communications total	4,860	2,375	2,782
ENERGY GENERATION & SUPPLY			
Energy Policy & Administrative Management ^(c)	37,714	20,723	24,510
Power Generation/Non-Renewable Sources	177	16,492	(10)
Power Generation/Renewable Sources	245	-	-
Transmission/Distribution	-	-	20
Oil-fired Power Plants	2,963	1,062	59
Nuclear Power Plants	-	-	-
Hydro-electric Power Plants	8	-	-
Biomass	7	-	32
Energy Education/Training	2,469	1,090	754
Energy Research	27	14	831
Energy generation & supply total	43,609	39,380	26,195
BANKING & FINANCIAL SERVICES			
Financial Policy & Administrative Management ^(c)	26,939	13,640	17,765
Monetary Institutions	19	24	27
Formal Sector Financial Institution	469	650	469
Informal/Semi-formal Financial Institutions	8,056	5,865	6,150
Education & Training in Banking & Finance	250	166	173
Banking & financial services total	35,732	20,344	24,585
BUSINESS & OTHER SERVICES			
Business Services	1,902	3,517	2,883
Privatisation	-	-	-
Business & other services total	1,902	3,517	2,883
ECONOMIC INFRASTRUCTURE & SERVICES TOTAL			
	184,227	191,597	168,559
PRODUCTION SECTORS			
AGRICULTURE, FORESTRY & FISHING			
Agriculture			
Agricultural Policy & Administrative Management ^(c)	28,433	35,339	27,833
Agricultural Development	22,055	27,999	24,808
Agricultural Land Resources	4,086	3,468	2,914
Agricultural Water Resources	1,618	1,663	2,073
Agricultural Inputs	18	56	510
Food Crop Production	10,703	7,789	7,354
Industrial Crops/Export Crops	1,421	433	412
Livestock	1,216	2,178	1,732
Agrarian Reform	11,833	7,475	7,375
Agricultural Alternative Development	7	-	-
Agricultural Education/Training	6,950	6,670	8,184
Agricultural Extension	5,249	6,958	4,993
Agricultural Research	16,187	23,694	16,454
Livestock Research	2,275	2,355	1,300
Agricultural Services	760	729	1,027
Plant & Post-Harvest Protection & Pest Control	6,221	5,913	3,726

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY SECTOR (b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Sector	2002–2003	2003–2004	2004–2005
Agricultural Cooperatives	334	-	1,449
Livestock/Veterinary Services	2,728	2,539	2,781
Agriculture total	122,092	135,257	114,926
Forestry			
Forestry Policy & Administrative Management ^(c)	3,010	3,935	3,047
Forestry Development	5,793	4,860	5,117
Forestry Education/Training	232	72	63
Forestry Research	3,057	2,321	2,812
Forestry Services	-	-	98
Forestry total	12,092	11,188	11,137
Fishing			
Fishing Policy & Administrative Management ^(c)	2,331	4,278	4,007
Fishery Development	1,839	3,775	2,536
Fishery Education/Training	2,814	1,811	705
Fishery Research	1,442	894	1,550
Fishery Services	-	-	16
Fishing total	8,426	10,757	8,815
AGRICULTURE, FORESTRY & FISHING TOTAL	142,610	157,202	134,877
INDUSTRY, MINING & CONSTRUCTION			
Industry			
Industrial Policy & Administrative Management ^(c)	23,235	6,118	6,599
Industrial Development	-	-	-
SME Development	1,417	1,169	3,696
Cottage Industries & Handicrafts	-	-	128
Agro-industries	-	-	75
Textiles, Leather and Substitutes	484	454	241
Energy Manufacturing	-	-	2,431
Basic Metal Industries	2,090	-	(32)
Engineering	-	-	-
Technological Research & Development	242	148	85
Industry Total	27,469	7,889	13,224
Mineral resources & mining			
Mineral/Mining Policy & Administrative Management ^(c)	-	-	-
Mineral Prospecting & Exploration	-	-	-
Oil & Gas	3	1	-
Offshore Minerals	-	-	-
Mineral resources & mining total	3	1	-
INDUSTRY, MINING & CONSTRUCTION TOTAL	27,472	7,890	13,224
TRADE & TOURISM			
Trade			
Trade Policy & Administrative Management ^(c)	3,912	4,271	7,366
Wholesale/Retail Trade	1,331	1,674	2,684
Export Promotion	3,435	3,435	1,100
Multilateral Trade Negotiation	917	440	543
Trade Education/Training	16	2	-
Trade Total	9,610	9,822	11,693

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Sector	2002–2003	2003–2004	2004–2005
Tourism			
Tourism Policy & Administrative Management ^(c)	724	741	414
Tourism total	724	741	414
TRADE & TOURISM TOTAL	10,334	10,563	12,108
PRODUCTION SECTORS TOTAL	180,416	175,654	160,209
MULTISECTOR/CROSSCUTTING			
GENERAL ENVIRONMENTAL PROTECTION			
Environmental Policy & Administrative Management ^(c)	18,610	22,378	25,496
Biosphere Protection	1,759	11,439	6,359
Biodiversity	4,780	13,474	2,321
Site Preservation	43	37	19
Flood Prevention Control	9,428	4,759	6,305
Environmental Education/Training	1,576	1,501	2,115
Environmental Research	3,033	1,800	1,810
General environmental protection total	39,229	55,388	44,425
WOMEN IN DEVELOPMENT			
Women in Development	4,313	4,529	5,106
Women in development total	4,313	4,529	5,106
OTHER MULTISECTOR			
Multisector aid	81,315	150,876	127,809
Multisector Aid for Basic Social Services	20,181	12,018	-
Urban Development & Management	1,942	489	1,095
Rural Development	13,191	18,710	14,448
Multisector Education/Training	112,903	119,149	116,335
Research/Scientific Institutions	-	-	2,056
Other multisector total	229,532	301,243	261,743
MULTISECTOR/CROSSCUTTING TOTAL	273,074	361,159	311,274
COMMODITY AID & GENERAL ASSISTANCE PROGRAM			
DEVELOPMENTAL FOOD AID/FOOD SECURITY ASSISTANCE			
Food Aid/Food Security Programs	59,213	41,188	52,760
Developmental Food Aid/Food Security Assistance total	59,213	41,188	52,760
OTHER GENERAL PROGRAM & COMMODITY ASSISTANCE			
Balance of Payments Support	5,185	3,583	4,491
Budget Support	14,290	4,085	6,160
Import Support (Capital Goods)	70	147	77
Import Support (Commodities)	21,165	-	-
Other General Program & Commodity Assistance	165	-	-
Other General Program & Commodity Assistance total	40,876	7,815	10,728
COMMODITY AID & GENERAL ASSISTANCE PROGRAM TOTAL	100,089	49,003	63,489

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY SECTOR (b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Sector	2002–2003	2003–2004	2004–2005
EMERGENCY ASSISTANCE			
EMERGENCY FOOD AID			
Emergency Food Aid	26,618	23,283	17,614
Emergency Food Aid total	26,618	23,283	17,614
OTHER EMERGENCY & DISTRESS RELIEF			
Emergency/Distress Relief	71,103	42,779	174,967
Aid to Refugees (in donor country)	21,728	50,630	91,824
Aid to Refugees (in recipient country)	109,864	94,442	76,072
Other Emergency & Distress Relief total	202,695	187,851	342,864
EMERGENCY ASSISTANCE TOTAL	229,313	211,134	360,478
ACTION RELATING TO DEBT			
Action Relating to Debt	1,201	-	1,499
Debt Forgiveness	13,470	9,389	14,742
Relief of Multilateral Debt	-	-	2,880
Rescheduling and Refinancing	-	-	-
ACTION RELATING TO DEBT TOTAL	14,671	9,389	19,121
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS			
Support to National NGOs	975	421	218
Support to International NGOs	319	2,841	2,565
Support to Local & Regional NGOs	1,190	1,191	907
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS TOTAL	2,484	4,454	3,691
Administrative Costs of Donors			
Administrative Costs	84,968	65,118	66,953
ADMINISTRATIVE COSTS OF DONORS TOTAL	84,968	65,118	66,953
Promotion of Development Awareness	2,740	2,977	2,927
TOTAL	1,840,696	1,986,447	2,211,078

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Sector breakdown presented in this table is according to sectors specified by Development Assistance Committee (DAC) of OECD.

(c) Where possible funding to multilateral organisations is allocated by sector, this is done based on official reporting by the relevant organisations. In 2002–2003 for the first time, funding was allocated to specific key sector sub groups.

**TABLE 8: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND SECTOR ^(b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000)**

Region/Sector	2002–2003	2003–2004	2004–2005		
			ODA	OA	Total
PAPUA NEW GUINEA					
100 Social Infrastructure & Services	202,927	187,196	260,836	-	260,836
200 Economic Infrastructure & Services	73,799	81,455	57,175	-	57,175
300 Production Sectors	13,518	12,015	9,659	-	9,659
400 Multisector/Cross-cutting	39,347	40,077	20,351	-	20,351
500 Commodity Aid & General Assistance Program	165	-	-	-	-
600 Action Relating to Debt	5	-	-	-	-
700 Emergency Assistance	232	308	1,382	-	1,382
910 Administrative Costs of Donors ^(c)	1,405	85	53	-	53
920 Support to Non-Governmental Organisations	35	-	-	-	-
Unallocated/Unspecified	60	183	270	-	270
PAPUA NEW GUINEA TOTAL	331,492	321,319	349,727	-	349,727
PACIFIC ISLAND COUNTRIES					
100 Social Infrastructure & Services	100,306	212,782	281,893	-	281,893
200 Economic Infrastructure & Services	5,625	20,124	8,954	-	8,954
300 Production Sectors	14,502	19,240	21,502	-	21,502
400 Multisector/Cross-cutting	44,309	40,899	39,158	-	39,158
500 Commodity Aid & General Assistance Program	21,236	147	77	-	77
600 Action Relating to Debt	-	-	1,499	-	1,499
700 Emergency Assistance	5,751	6,150	5,163	-	5,163
910 Administrative Costs of Donors ^(c)	1,155	1,783	20	-	20
920 Support to Non-Governmental Organisations	216	782	448	-	448
PACIFIC ISLAND COUNTRIES TOTAL	193,100	301,907	358,714	-	358,714
EAST ASIA					
100 Social Infrastructure & Services	231,363	250,316	276,134	1,899	278,033
200 Economic Infrastructure & Services	8,236	8,517	7,786	-	7,786
300 Production Sectors	58,760	53,404	53,623	16	53,639
400 Multisector/Cross-cutting	122,301	128,506	118,551	-	118,551
500 Commodity Aid & General Assistance Program	28,747	15,016	20,171	-	20,171
600 Action Relating to Debt	1,201	-	-	-	-
700 Emergency Assistance	31,987	23,523	96,855	-	96,855
910 Administrative Costs of Donors ^(c)	2,627	1,033	121	7	129
920 Support to Non-Governmental Organisations	608	3,143	2,254	-	2,254
Unallocated/Unspecified	3	-	3,447	-	3,447
EAST ASIA TOTAL	485,835	483,458	578,943	1,923	580,866
SOUTH ASIA					
100 Social Infrastructure & Services	36,780	39,846	53,697	-	53,697
200 Economic Infrastructure & Services	3,117	1,612	1,601	-	1,601
300 Production Sectors	8,921	10,451	7,984	-	7,984
400 Multisector/Cross-cutting	14,344	13,345	10,820	-	10,820
500 Commodity Aid & General Assistance Program	27,271	20,037	24,016	-	24,016
700 Emergency Assistance	12,103	24,855	46,076	-	46,076
910 Administrative Costs of Donors ^(c)	307	16	21	-	21
920 Support to Non-Governmental Organisations	350	-	-	-	-
SOUTH ASIA TOTAL	103,193	110,161	144,215	-	144,215
OTHER ASIA					
100 Social Infrastructure & Services	2	176	2,246	-	2,246
200 Economic Infrastructure & Services	25	-	-	-	-
300 Production Sectors	-	-	85	-	85
400 Multisector/Cross-cutting	-	-	855	-	855

**TABLE 8: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND SECTOR ^(b), 2002–2003 TO 2004–2005
– CURRENT PRICES (\$'000) (CONT)**

Region/Sector	2002–2003	2003–2004	2004–2005		
			ODA	OA	Total
920 Support to Non-Governmental Organisations	60	-	-	-	-
OTHER ASIA TOTAL	87	176	3,186	-	3,186
SUB-SAHARAN AFRICA					
100 Social Infrastructure & Services	19,981	22,181	27,122	-	27,122
200 Economic Infrastructure & Services	197	135	225	-	225
300 Production Sectors	13,892	11,208	12,010	-	12,010
400 Multisector/Cross-cutting	9,628	10,253	4,529	-	4,529
500 Commodity Aid & General Assistance Program	1,804	168	4,694	-	4,694
600 Action Relating to Debt	1,045	1,585	1,524	-	1,524
700 Emergency Assistance	10,448	26,960	32,676	-	32,676
910 Administrative Costs of Donors ^(c)	1,011	117	-	-	-
920 Support to Non-Governmental Organisations	120	-	140	-	140
SUB-SAHARAN AFRICA TOTAL	58,127	72,607	82,921	-	82,921
NORTH AFRICA AND THE MIDDLE EAST					
100 Social Infrastructure & Services	5,491	6,072	18,898	-	18,898
200 Economic Infrastructure & Services	38	42	-	-	-
300 Production Sectors	6,685	15,036	10,106	-	10,106
400 Multisector/Cross-cutting	987	21,237	454	-	454
600 Action Relating to Debt	12,426	7,804	8,043	-	8,043
700 Emergency Assistance	57,298	17,499	8,815	-	8,815
910 Administrative Costs of Donors ^(c)	-	-	2	-	2
NORTH AFRICA AND THE MIDDLE EAST TOTAL	82,924	67,690	46,318	-	46,318
NORTH, CENTRAL AND SOUTH AMERICA					
100 Social Infrastructure & Services	1,653	1,989	2,604	-	2,604
200 Economic Infrastructure & Services	222	229	218	-	218
300 Production Sectors	302	503	354	-	354
400 Multisector/Cross-cutting	390	345	-	-	-
600 Action Relating to Debt	-	-	5,174	-	5,174
700 Emergency Assistance	-	-	200	-	200
910 Administrative Costs of Donors ^(c)	6	-	-	-	-
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	2,572	3,066	8,550	-	8,550
REST OF THE WORLD					
100 Social Infrastructure & Services	170,145	195,405	123,160	2,357	125,517
200 Economic Infrastructure & Services	92,969	79,483	92,599	-	92,599
300 Production Sectors	63,894	53,799	44,870	-	44,870
400 Multisector/Cross-cutting	41,772	106,496	107,894	8,663	116,557
500 Commodity Aid & General Assistance Program	20,866	13,636	14,530	-	14,530
600 Action Relating to Debt	-	-	2,880	-	2,880
700 Emergency Assistance	111,494	111,839	169,311	-	169,311
910 Administrative Costs of Donors ^(c)	78,457	62,083	66,729	-	66,729
920 Support to Non-Governmental Organisations	1,094	529	848	-	848
Unallocated/Unspecified	2,677	2,794	2,741	-	2,741
REST OF THE WORLD TOTAL	583,367	626,063	625,561	11,020	636,581
TOTAL	1,840,696	1,986,447	2,198,135	12,943	2,211,078

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Sector breakdown presented in this table is according to sectors specified by Development Assistance Committee (DAC) of OECD.

(c) Administrative costs unallocable to a Country/Region are shown under Rest of the World.

Section 2
Partner Countries,
2004–2005

TABLE 9: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY AND PROGRAM, 2004–2005 (\$'000)

Partner Country	Country & Regional Programs	Global Programs			Other ^(b)	Non-AusAID Expenditure	TOTAL
		Humanitarian, Emergency and Refugee Programs	Multilateral	NGO & Volunteer			
PAPUA NEW GUINEA	309,078	-	-	3,025	-	37,624	349,727
PACIFIC ISLAND COUNTRIES							
Cook Islands	2,697	187	-	32	-	217	3,134
Fiji	25,705	215	-	1,135	-	2,308	29,362
Kiribati	9,649	52	-	487	-	550	10,738
Marshall Islands	1,267	42	-	-	-	437	1,746
Micronesia, Fed. States of	2,566	63	-	-	-	496	3,125
Nauru	14,929	42	-	24	1,239	110	16,344
Niue	2,287	42	-	-	-	-	2,329
Palau	1,262	42	-	-	-	500	1,804
Samoa	17,320	42	-	936	-	811	19,108
Solomon Islands	96,274	143	-	1,051	-	81,608	179,076
Tokelau Islands	804	92	-	-	-	19	915
Tonga	12,743	52	-	869	-	268	13,932
Tuvalu	4,472	42	-	10	-	465	4,989
Vanuatu	24,401	144	-	1,483	-	2,118	28,146
Regional and Other ^(c)	38,024	3,708	-	160	-	2,075	43,966
PACIFIC ISLAND COUNTRIES TOTAL	254,400	4,907	-	6,187	1,239	91,982	358,714
EAST ASIA							
Burma (Myanmar)	6,319	3,703	-	428	-	1,330	11,779
Cambodia	25,810	2,366	3,000	2,246	-	3,360	36,782
China	43,313	300	-	1,765	-	5,305	50,683
East Timor	28,667	907	-	2,102	-	33,321	64,997
Hong Kong	-	-	-	-	-	1,344	1,344
Indonesia	131,262	37,141	4,500	2,249	-	55,355	230,506
Korea, Dem. People's Rep of	65	6,500	-	75	-	325	6,965
Laos	15,794	-	-	1,256	-	914	17,965
Malaysia	1,605	-	-	-	-	868	2,473
Mongolia	2,077	-	-	747	-	9	2,833
Philippines	49,099	-	-	2,149	-	3,269	54,517
Singapore	-	-	-	-	-	552	552
Thailand	6,099	146	-	1,321	-	3,825	11,390
Vietnam	59,058	2,008	-	2,378	-	5,830	69,273
Regional and Other ^(c)	4,289	1,500	800	475	-	11,743	18,807
EAST ASIA TOTAL	373,456	54,571	8,300	17,192	-	127,347	580,866
SOUTH ASIA							
Afghanistan	-	16,364	-	381	-	6,049	22,794
Bangladesh	21,280	3,100	5,000	2,581	-	251	32,213
Bhutan	1,052	-	-	138	-	27	1,218
India	12,823	-	-	1,762	-	2,648	17,233
Maldives	1,690	3,252	-	-	-	80	5,022
Nepal	5,191	100	-	330	-	35	5,656
Pakistan	2,740	-	-	196	-	1,246	4,182

TABLE 9: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY PARTNER COUNTRY AND PROGRAM, 2004–2005 (\$'000) (CONT)

Partner Country	Country & Regional Programs	Global Programs			Other (b)	Non-AusAID Expenditure	TOTAL
		Humanitarian, Emergency and Refugee Programs	Multilateral	NGO & Volunteer			
Sri Lanka	7,175	30,331	4,000	1,342	-	850	43,697
Regional and Other (c)	1,582	10,332	-	277	-	9	12,200
SOUTH ASIA TOTAL	53,535	63,478	9,000	7,007	-	11,195	144,215
OTHER ASIA							
Azerbaijan	-	-	-	133	-	-	133
Regional	72	452	-	-	-	2,529	3,053
OTHER ASIA TOTAL	72	452	-	133	-	2,529	3,186
SUB-SAHARAN AFRICA							
Angola	-	-	-	172	-	-	172
Chad	-	-	900	118	-	-	1,018
Congo, Dem. Rep. of the	-	-	-	180	-	-	180
Eritrea	-	1,000	-	72	-	73	1,146
Ethiopia	-	1,500	-	747	-	1,524	3,771
Ghana	53	-	-	307	-	350	710
Kenya	1,179	-	-	446	-	-	1,626
Lesotho	-	-	-	160	-	12	171
Malawi	762	-	-	658	-	177	1,597
Mozambique	2,876	-	-	505	-	4	3,385
Niger	-	-	-	158	-	-	158
Nigeria	70	-	-	189	-	-	259
Rwanda	-	-	-	118	-	-	118
Seychelles	-	579	-	-	-	-	579
Somalia	-	-	-	320	-	-	320
South Africa	8,065	-	-	1,039	-	1,267	10,371
Sudan	-	21,500	3,600	189	-	1,000	26,289
Swaziland	39	-	-	329	-	4	372
Tanzania	177	-	-	830	-	1,095	2,102
Uganda	369	-	-	380	-	-	749
Zambia	483	-	-	492	-	303	1,278
Zimbabwe	348	-	-	131	-	24	504
Regional and Other (c)	19,132	6,500	-	269	5	140	26,047
SUB-SAHARAN AFRICA TOTAL	33,554	31,079	4,500	7,810	5	5,973	82,921
NORTH AFRICA AND THE MIDDLE EAST							
Egypt	29	-	-	47	-	8,043	8,120
Iran	50	350	-	-	-	-	400
Iraq	147	20,233	-	-	-	4,007	24,388
Jordan	45	-	-	102	-	89	236
Lebanon	55	-	-	334	-	753	1,141
Oman	-	-	-	-	-	474	474
Palestinian Territories	2,739	3,517	4,200	437	-	-	10,892
Regional and Other (c)	-	300	-	-	-	367	667
NORTH AFRICA & THE MIDDLE EAST TOTAL	3,065	24,400	4,200	920	-	13,733	46,318

TABLE 9: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY AND PROGRAM, 2004–2005 (\$'000) (CONT)

Partner Country	Country & Regional Programs	Global Programs			Other ^(b)	Non-AusAID Expenditure	TOTAL
		Humanitarian, Emergency and Refugee Programs	Multilateral	NGO & Volunteer			
NORTH, CENTRAL AND SOUTH AMERICA							
Brazil	46	-	-	103	-	665	813
Chile	70	-	-	138	-	65	272
Colombia	-	-	-	19	-	1,173	1,192
Honduras	-	-	-	191	-	-	191
Mexico	100	-	-	-	-	37	137
Nicaragua	-	-	-	-	-	5,174	5,174
Regional and Other ^(c)	124	300	-	322	-	25	771
NORTH, CENTRAL & SOUTH AMERICA TOTAL	339	300	-	773	-	7,139	8,550
REST OF THE WORLD							
Cyprus	-	-	-	-	-	2,357	2,357
Yugoslavia, Fed. Rep.	30	-	-	-	-	405	435
Europe Unallocated	-	-	-	-	-	4,566	4,566
Regional and Other ^(c)	13,828	26,988	810,154	1,221	-497,164	207,876	562,902
World Unallocated	187	44	-	2,415	60,466	3,209	66,322
REST OF THE WORLD TOTAL	14,044	27,033	810,154	3,636	-436,698	218,413	636,581
TOTAL	1,041,541	206,220	836,154	46,683	-435,454	519,934	2,211,078

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Other includes Development Research and Seminar Support, Public Information and Development Education and Departmental expenses and adjustments

(c) Regional and other includes countries with expenses under \$100,000 in 2004–2005

TABLE 10: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH AUSAID COUNTRY AND REGIONAL PROGRAMS BY PARTNER COUNTRY AND TYPE OF ASSISTANCE, 2004–2005 (\$'000)

Region/Country	Accountable Cash Grants	CASP	Co-Financing	Cross-Regional	PSU	Project (a)	Small Activities Scheme	Staffing Assistance	Training	Regional	Other (b)	Total
PAPUA NEW GUINEA	1,925	901	1,357	155	1,855	245,981	-	-	12,972	2,740	41,193	309,078
PACIFIC ISLAND COUNTRIES												
Cook Islands	10	-	874	-	-12	589	-	-	244	863	128	2,697
Fiji	110	-	-	130	539	14,525	263	-	2,995	6,230	912	25,705
Kiribati	15	-	-	35	449	5,923	142	-	1,738	1,219	128	9,649
Marshall Islands	-	-	-	-	-	450	-	-	205	611	-	1,267
Micronesia, Fed. States of	15	-	-	60	111	580	-	-	761	1,040	-	2,566
Nauru	10	-	-	-	-	13,813	-	-	243	863	-	14,929
Niue	10	-	420	-	1	567	215	-	272	801	-	2,287
Palau	-	-	-	-	-	326	-	-	215	722	-	1,262
Samoa	15	-	-	50	298	9,900	250	-	2,920	3,509	379	17,320
Solomon Islands	493	-	-	144	584	91,066	-	199	1,393	2,257	138	96,274
Tokelau Islands	10	-	-	-	-	335	-	-	91	368	-	804
Tonga	15	-	-	35	239	7,842	842	-	1,402	2,239	128	12,743
Tuvalu	10	-	-	-	1,554	962	-	-	890	984	72	4,472
Vanuatu	400	77	-	59	621	17,855	280	587	2,215	1,928	379	24,401
Regional and Other (c)	612	-	-	771	114	3,399	-	-	799	32,329	-	38,024
Pacific Island Countries Total	1,725	77	1,294	1,284	4,497	168,133	1,993	786	16,383	55,964	2,264	254,400
EAST ASIA												
Burma (Myanmar)	547	-	-	120	253	5,120	29	-	-	250	-	6,319
Cambodia	458	-	-	119	657	21,922	581	-	1,729	260	3,085	28,810
China	1,323	-	6	117	664	37,368	1,057	-	1,717	250	810	43,313
East Timor	312	-	6,231	65	365	18,687	750	-	2,257	-	-	28,667
Indonesia	832	-	6,316	100	1,941	78,398	-	-	33,314	250	14,610	135,762
Laos	223	-	3,269	132	513	6,812	-	-	4,236	260	350	15,794
Malaysia	47	-	-	-	3	1,555	-	-	-	-	-	1,605
Mongolia	176	-	-	-	7	1,050	-	-	844	-	-	2,077
Philippines	606	-	20	89	789	40,479	-	-	4,689	250	2,177	49,099
Thailand	520	-	-	34	19	4,612	-	-	654	260	-	6,099
Vietnam	868	-	332	159	916	40,916	473	-	15,065	260	71	59,058
Regional and Other (c)	159	-	-	259	296	2,479	-	-	300	796	65	4,354
EAST ASIA TOTAL	6,071	-	16,174	1,194	6,423	259,398	2,890	-	64,804	2,835	21,168	380,956

TABLE 10: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH AUSAID COUNTRY AND REGIONAL PROGRAMS BY PARTNER COUNTRY AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Region/Country	Accountable Cash Grants	CASP	Co-Financing	Cross-Regional	PSU	Project (a)	Small Activities Scheme	Staffing Assistance	Training	Regional	Other (b)	Total
SOUTH ASIA												
Bangladesh	-	-	2,215	93	-	62	-	-	2,607	1,285	20,016	26,280
Bhutan	-	-	-	-	-	72	-	-	980	-	-	1,052
India	-	-	2,425	124	-	9,794	144	-	-	336	-	12,823
Maldives	-	-	-	-	-	-	-	-	1,580	110	-	1,690
Nepal	573	-	-	85	-	2,809	-	-	1,591	135	-	5,191
Pakistan	-	-	280	96	-	984	-	-	1,267	114	-	2,740
Sri Lanka	-	-	-	158	-	3,221	-	-	609	330	6,857	11,175
Regional and Other (c)	-	-	-	144	-	1,294	-	-	-	144	-	1,582
SOUTH ASIA TOTAL	573	-	4,920	701	-	18,236	144	-	8,634	2,453	26,874	62,535
OTHER ASIA	-	-	-	72	-	-	-	-	-	-	-	72
SUB-SAHARAN AFRICA												
Chad	-	-	-	-	-	-	-	-	-	-	900	900
Kenya	470	-	-	130	-	295	285	-	-	-	-	1,179
Malawi	-	-	-	-	-	717	45	-	-	-	-	762
Mozambique	-	-	-	-	1,274	940	405	-	258	-	-	2,876
South Africa	1,710	-	-	124	-	5,525	706	-	-	-	-	8,065
Sudan	-	-	-	-	-	-	-	-	-	-	3,600	3,600
Tanzania	-	-	-	-	-	177	-	-	-	-	-	177
Uganda	-	-	-	-	-	304	65	-	-	-	-	369
Zambia	-	-	-	-	-	428	55	-	-	-	-	483
Zimbabwe	-	-	-	159	-	100	90	-	-	-	-	348
Regional and Other (c)	7,092	-	-	162	197	5,119	39	-	6,685	-	-	19,294
SUB-SAHARAN AFRICA TOTAL	9,272	-	-	574	1,471	13,605	1,689	-	6,943	-	4,500	38,054

TABLE 10: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH USAID COUNTRY AND REGIONAL PROGRAMS BY PARTNER COUNTRY AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Region/Country	Accountable Cash Grants	CASP	Co-Financing	Cross-Regional	PSU	Project (a)	Small Activities Scheme	Staffing Assistance	Training	Regional	Other (b)	Total
NORTH AFRICA AND THE MIDDLE EAST												
Iraq	-	-	-	-	-	147	-	-	-	-	-	147
Regional and Other (c)	-	-	-	318	96	503	-	-	-	-	2,000	2,917
NORTH AFRICA AND THE MIDDLE EAST TOTAL	-	-	-	318	96	651	-	-	-	-	2,000	3,065
NORTH CENTRAL AND SOUTH AMERICA												
Regional and Other (c)	-	-	-	339	-	-	-	-	-	-	-	339
NTH, CENTRAL AND SOUTH AMERICA TOTAL	-	-	-	339	-	-	-	-	-	-	-	339
REST OF THE WORLD												
Donor Costs (Unallocated)	-	-	-	187	-	-	-	-	-	-	873	1,060
Regional and Other (c)	-	-	-	13,733	125	-	-	-	-	-	10,009	23,867
REST OF THE WORLD TOTAL	-	-	-	13,920	125	-	-	-	-	-	10,882	24,927
TOTAL COUNTRY PROGRAMS	19,566	978	23,745	18,555	14,467	706,003	6,716	786	109,736	63,992	108,881	1,073,424

(a) Project includes Project, Project International Organisation and Project NGO Window

(b) Other includes Food Bilateral, Multilateral and Other type of assistance

(c) Regional and other includes countries with total expenses under \$100,000 in 2003–2004, through AusAID country and regional program

TABLE 11: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY AND SECTOR ^(b) OF DESTINATION, 2004–2005 (\$'000)

Partner Country	Social Infrastructure & Services						Economic Infrastructure		
	Education	Health	Population Policies/ Programs & Reproductive Health	Water Supply & Sanitation	Government & Civil Society	Other Social Infrastructure & Services	Transport & Storage	Communica-tions	Energy Generation & Supply
PAPUA NEW GUINEA	38,739	42,197	13,412	801	164,705	983	54,342	-	-
PACIFIC ISLAND COUNTRIES									
Cook Islands	120	209	227	(39)	571	198	-	-	-
Fiji	5,581	5,469	416	-	10,534	1,502	-	-	-
Kiribati	1,480	2,383	291	-	1,328	613	52	-	(10)
Marshall Islands	-	136	227	-	460	418	-	-	-
Micronesia, Fed. States of	180	136	11	-	821	507	-	-	-
Nauru	1,507	1,460	227	806	3,759	562	482	81	3,618
Niue	152	2	173	54	382	129	21	-	-
Palau	-	2	173	-	417	481	-	-	-
Samoa	891	2,474	330	5	6,825	1,336	258	-	-
Solomon Islands	1,182	14,290	389	-	72,868	78,407	-	-	-
Tokelau Islands	141	-	216	-	53	-	-	-	-
Tonga	286	976	408	2,824	2,001	467	541	-	102
Tuvalu	300	209	227	-	831	433	-	-	-
Vanuatu	4,631	3,303	328	56	11,819	2,211	-	-	-
Regional and Other (d)	2,693	4,088	2,439	60	16,703	1,128	1,411	8	56
PACIFIC ISLAND COUNTRIES TOTAL	19,145	35,137	6,084	3,765	129,372	88,391	2,765	89	3,766
EAST ASIA									
Burma (Myanmar)	231	848	1,479	17	3,890	721	-	-	-
Cambodia	1,071	1,184	305	283	12,204	3,395	-	-	-
China	4,503	9,225	4,062	596	4,111	1,309	-	-	-
East Timor	723	2,272	-	4,799	43,942	775	-	9	-
Hong Kong	-	-	-	-	1,338	-	-	-	-
Indonesia	15,437	13,665	13,870	1,974	33,164	8,004	-	295	151
Korea, Dem. People's Rep of	-	1,000	-	-	-	-	-	-	-
Laos	1,126	1,559	1,295	707	4,479	441	-	-	-
Malaysia	-	-	-	-	1,813	-	-	-	151
Mongolia	-	164	82	-	760	532	-	-	-
Philippines	8,742	1,996	1,048	266	18,906	677	-	295	275
Singapore	-	-	-	-	537	-	-	-	-
Thailand	115	288	518	283	5,611	383	-	295	275
Vietnam	127	2,344	967	15,702	9,674	1,120	48	362	308
Regional and Other (d)	300	86	552	-	3,102	1,334	-	-	-
EAST ASIA TOTAL	32,375	34,632	24,178	24,626	143,531	18,692	48	1,255	1,160

and Services		Production Sectors			Multisector/ Cross-cutting	Commodity Aid & General Assistance Program	Emergency Assistance	Action Relating to Debt	Support to NGOs	Admin. Costs of Donors ^(c)	Other
Banking & Financial Services	Business & Other Services	Agriculture, Forestry & Fishing	Industry, Mining & Construction	Trade & Tourism							
1,094	1,740	9,111	-	548	20,351	-	1,382	-	-	53	270
-	-	19	-	43	1,598	-	187	-	-	-	-
204	-	713	4	308	4,402	-	225	-	-	4	-
-	-	233	-	491	3,824	-	52	-	-	1	-
-	-	19	-	33	410	-	42	-	-	-	-
-	-	32	-	81	1,293	-	63	-	-	-	-
-	-	19	-	43	3,737	-	42	-	-	-	-
-	-	-	-	43	1,330	-	42	-	-	-	-
-	-	19	-	33	636	-	42	-	-	-	-
-	-	2,958	-	81	3,868	-	42	-	38	2	-
600	-	3,012	2,431	250	3,140	-	588	1,499	410	11	-
-	-	19	-	10	385	-	92	-	-	-	-
20	-	2,208	-	495	3,541	-	62	-	-	1	-
-	-	33	-	43	2,863	-	52	-	-	-	-
400	-	748	-	81	4,349	77	144	-	-	1	-
988	122	6,575	36	390	3,782	-	3,489	-	-	-	-
2,212	122	16,605	2,472	2,425	39,158	77	5,163	1,499	448	20	-
-	-	1,229	-	310	264	-	2,366	-	-	-	424
999	-	9,136	-	358	3,701	3,000	176	-	507	-	463
-	-	11,932	(25)	1,006	13,601	300	-	-	58	5	-
-	-	1,556	-	72	3,747	6,922	179	-	-	-	-
-	-	-	-	6	-	-	-	-	-	-	-
1,146	1,021	4,751	-	967	48,704	9,884	76,838	-	150	60	424
-	-	319	75	5	-	65	5,500	-	-	-	-
-	-	1,746	-	319	5,512	-	350	-	-	-	429
-	-	-	-	47	38	-	-	-	-	-	424
66	-	13	-	-	1,215	-	-	-	-	-	-
708	-	8,581	-	868	10,723	-	1,000	-	-	8	424
5	-	-	-	10	-	-	-	-	-	-	-
78	-	733	-	792	1,465	-	117	-	-	8	429
1,299	-	7,116	186	974	27,194	-	-	-	1,386	40	429
-	-	87	-	469	2,386	-	10,329	-	154	7	-
4,301	1,021	47,199	236	6,204	118,551	20,171	96,855	-	2,254	129	3,447

TABLE 11: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY PARTNER COUNTRY AND SECTOR (b) OF DESTINATION, 2004–2005 (\$'000) (CONT)

Partner Country	Social Infrastructure & Services						Economic Infrastructure		
	Education	Health	Population Policies/ Programs & Reproductive Health	Water Supply & Sanitation	Government & Civil Society	Other Social Infrastructure & Services	Transport & Storage	Communica-tions	Energy Generation & Supply
SOUTH ASIA									
Afghanistan	125	362	-	-	8,004	2,163	-	-	-
Bangladesh	2,446	63	70	615	807	589	-	-	-
Bhutan	138	7	-	-	72	-	-	-	-
India	2,454	341	117	9,645	644	524	-	-	-
Maldives	-	-	-	-	-	-	-	-	-
Nepal	44	1,156	-	115	-	85	-	-	-
Pakistan	280	953	-	-	738	96	-	-	-
Sri Lanka	-	3,659	148	904	6,051	8,722	-	-	-
Regional and Other (d)	-	-	1,413	-	4	144	-	-	-
SOUTH ASIA TOTAL	5,487	6,541	1,747	11,280	16,320	12,322	-	-	-
OTHER ASIA									
Regional	-	585	72	-	1,558	32	-	-	-
OTHER ASIA TOTAL	-	585	72	-	1,558	32	-	-	-
SUB-SAHARAN AFRICA									
Angola	-	-	-	-	-	-	-	-	-
Chad	-	-	-	118	-	-	-	-	-
Congo, Dem. Rep. of the	-	180	-	-	-	-	-	-	-
Eritrea	-	40	-	-	73	-	-	-	-
Ethiopia	293	80	-	188	30	-	-	-	-
Ghana	100	-	-	117	-	53	-	-	-
Kenya	80	157	197	-	300	130	-	-	20
Lesotho	-	-	41	-	-	12	-	-	-
Malawi	-	-	87	45	3	4	-	-	-
Mozambique	149	3	292	92	-	4	-	-	-
Niger	-	158	-	-	-	-	-	-	-
Nigeria	-	189	-	-	-	70	-	-	-
Rwanda	-	-	-	-	22	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	85	-	-	-	-	-
South Africa	162	464	497	56	5,333	527	-	-	-
Sudan	74	-	-	-	-	-	-	-	-
Swaziland	-	-	39	-	-	4	-	-	-
Tanzania	-	303	94	360	44	-	-	-	-
Uganda	-	237	113	65	-	-	-	-	-
Zambia	51	45	150	-	3	35	-	-	-
Zimbabwe	-	-	26	100	3	159	-	-	-
Regional and Other (d)	9,106	638	3,497	-	1,091	455	-	-	-
SUB-SAHARAN AFRICA TOTAL	10,015	2,494	5,033	1,226	6,903	1,450	-	-	20

and Services		Production Sectors			Multisector/ Cross-cutting	Commodity Aid & General Assistance Program	Emergency Assistance	Action Relating to Debt	Support to NGOs	Admin. Costs of Donors ^(c)	Other
Banking & Financial Services	Business & Other Services	Agriculture, Forestry & Fishing	Industry, Mining & Construction	Trade & Tourism							
250	-	167	5	-	163	-	11,555	-	-	-	-
973	-	360	221	-	2,952	20,016	3,100	-	-	-	-
-	-	20	-	-	980	-	-	-	-	-	-
224	-	2,420	313	-	392	-	160	-	-	-	-
-	-	-	-	-	1,690	-	3,332	-	-	-	-
-	-	2,344	88	-	1,725	-	100	-	-	-	-
-	-	528	-	-	1,576	-	-	-	-	12	-
-	-	1,509	10	-	1,198	4,000	17,498	-	-	-	-
154	-	-	-	-	144	-	10,332	-	-	9	-
1,601	-	7,347	637	-	10,820	24,016	46,076	-	-	21	-
-	-	-	85	-	855	-	-	-	-	-	-
-	-	-	85	-	855	-	-	-	-	-	-
-	-	172	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	900	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	32	-	1,000	-	-	-	-
-	-	1,656	-	-	-	-	-	1,524	-	-	-
90	-	-	-	-	-	-	350	-	-	-	-
-	-	676	67	-	-	-	-	-	-	-	-
-	-	119	-	-	-	-	-	-	-	-	-
-	-	717	-	-	521	50	170	-	-	-	-
-	-	1,035	-	-	1,763	47	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	95	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	579	-	-	-	-
-	-	235	-	-	-	-	-	-	-	-	-
-	-	829	-	813	1,689	-	-	-	-	-	-
-	-	115	-	-	-	3,600	22,500	-	-	-	-
10	-	91	-	-	228	-	-	-	-	-	-
-	-	209	-	-	-	-	1,092	-	-	-	-
-	-	333	-	-	-	-	-	-	-	-	-
-	-	578	-	-	65	50	300	-	-	-	-
105	-	21	-	-	-	-	90	-	-	-	-
-	-	3,868	-	380	229	48	6,595	-	140	-	-
206	-	10,750	67	1,193	4,529	4,694	32,676	1,524	140	-	-

TABLE 11: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY PARTNER COUNTRY AND SECTOR (b) OF DESTINATION, 2004–2005 (\$'000) (CONT)

Partner Country	Social Infrastructure & Services						Economic Infrastructure		
	Education	Health	Population Policies/ Programs & Reproductive Health	Water Supply & Sanitation	Government & Civil Society	Other Social Infrastructure & Services	Transport & Storage	Communica-tions	Energy Generation & Supply
NORTH AFRICA & THE MIDDLE EAST									
Egypt	47	-	-	-	-	29	-	-	-
Iran	-	-	-	-	-	50	-	-	-
Iraq	-	-	-	-	12,422	-	-	-	-
Jordan	-	-	-	-	89	45	-	-	-
Lebanon	236	-	-	-	851	55	-	-	-
Oman	-	-	-	-	474	-	-	-	-
Palestinian Territories	103	63	-	164	3,765	139	-	-	-
Regional and Other (d)	-	-	-	-	367	-	-	-	-
NTH AFRICA & THE MIDDLE EAST TOTAL	386	63	-	164	17,967	318	-	-	-
NORTH, CENTRAL & SOUTH AMERICA									
Brazil	-	-	-	-	665	46	-	-	-
Chile	75	-	-	-	-	70	-	-	-
Colombia	19	-	-	-	1,173	-	-	-	-
Honduras	-	-	-	-	-	-	-	-	-
Mexico	30	-	-	-	-	100	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-
Regional and Other (d)	-	-	-	57	121	249	-	-	-
NTH, CENTRAL & STH AMERICA TOTAL	124	-	-	57	1,959	464	-	-	-
REST OF THE WORLD									
Cyprus	-	-	-	-	2,357	-	-	-	-
Yugoslavia, Fed. Rep.	-	-	-	-	405	30	-	-	-
Regional and Other (d)	13,484	30,267	36,315	9,945	(10,000)	39,234	54,958	1,438	21,249
Europe Unallocated	-	-	-	-	-	-	-	-	-
World Unallocated	27	33	165	-	3,255	-	-	-	-
REST OF THE WORLD TOTAL	13,512	30,300	36,480	9,945	-3,984	39,264	54,958	1,438	21,249
TOTAL	119,783	151,948	87,005	51,865	478,330	161,915	112,113	2,782	26,195

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Sector breakdown presented in this table is according to sectors specified by Development Assistance Committee (DAC) of OECD.

(c) Administrative costs unallocable to a Country/Region are shown under Rest of the World.

(d) Regional and other includes countries with expenses under \$100,000 in 2004–2005.

and Services		Production Sectors			Multisector/ Cross-cutting	Commodity Aid & General Assistance Program	Emergency Assistance	Action Relating to Debt	Support to NGOs	Admin. Costs of Donors ^(c)	Other
Banking & Financial Services	Business & Other Services	Agriculture, Forestry & Fishing	Industry, Mining & Construction	Trade & Tourism							
-	-	-	-	-	-	-	-	8,043	-	-	-
-	-	-	-	-	-	-	350	-	-	-	-
-	-	9,999	-	-	-	-	1,965	-	-	2	-
-	-	-	-	-	102	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	107	-	-	351	-	6,200	-	-	-	-
-	-	-	-	-	-	-	300	-	-	-	-
-	-	10,106	-	-	454	-	8,815	8,043	-	2	-
-	-	103	-	-	-	-	-	-	-	-	-
118	-	-	-	10	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	191	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	5,174	-	-	-
94	-	50	-	-	-	-	200	-	-	-	-
218	-	344	-	10	-	-	200	5,174	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
14,900	-	33,416	9,727	1,727	108,758	14,530	169,298	2,880	899	9,812	64
-	-	-	-	-	4,566	-	-	-	-	-	-
53	-	-	-	-	3,233	-	13	-	(51)	56,916	2,677
14,953	-	33,416	9,727	1,727	116,557	14,530	169,311	2,880	848	66,729	2,741
24,585	2,883	134,877	13,224	12,108	311,274	63,489	360,478	19,121	3,691	66,953	6,458

DIAGRAM 6.1: PAPUA NEW GUINEA, 2004–2005

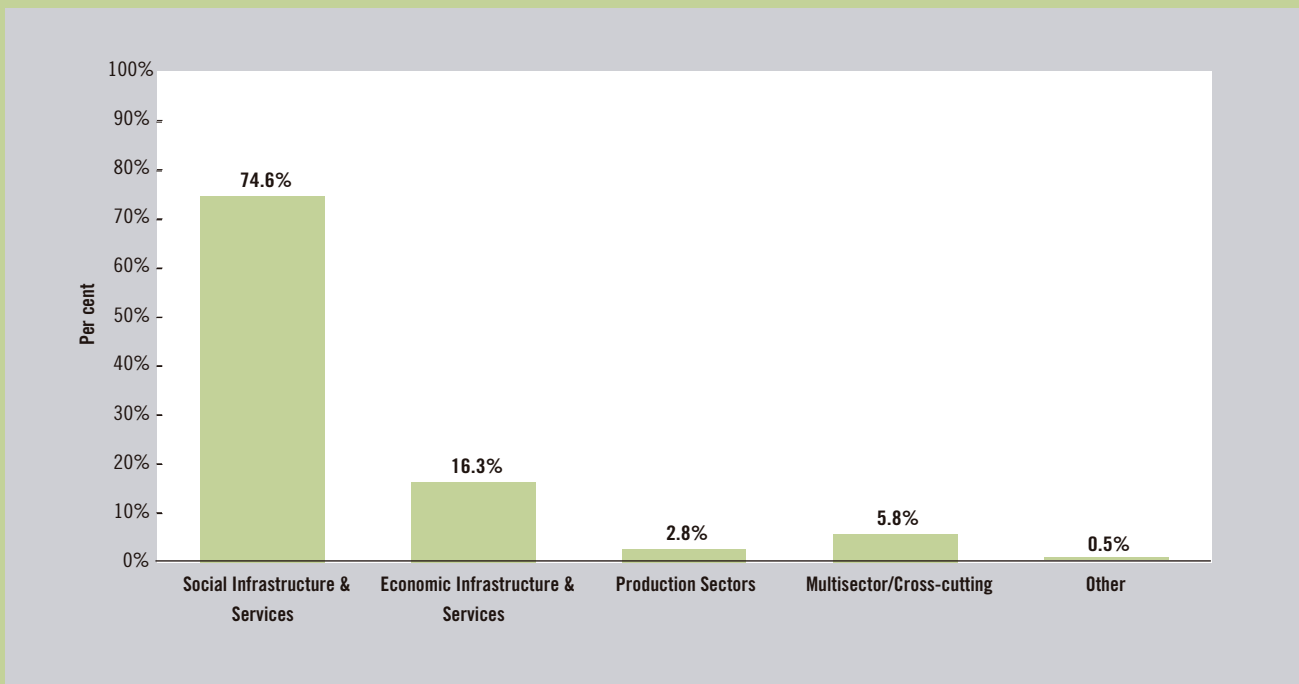


DIAGRAM 6.2: INDONESIA, 2004–2005

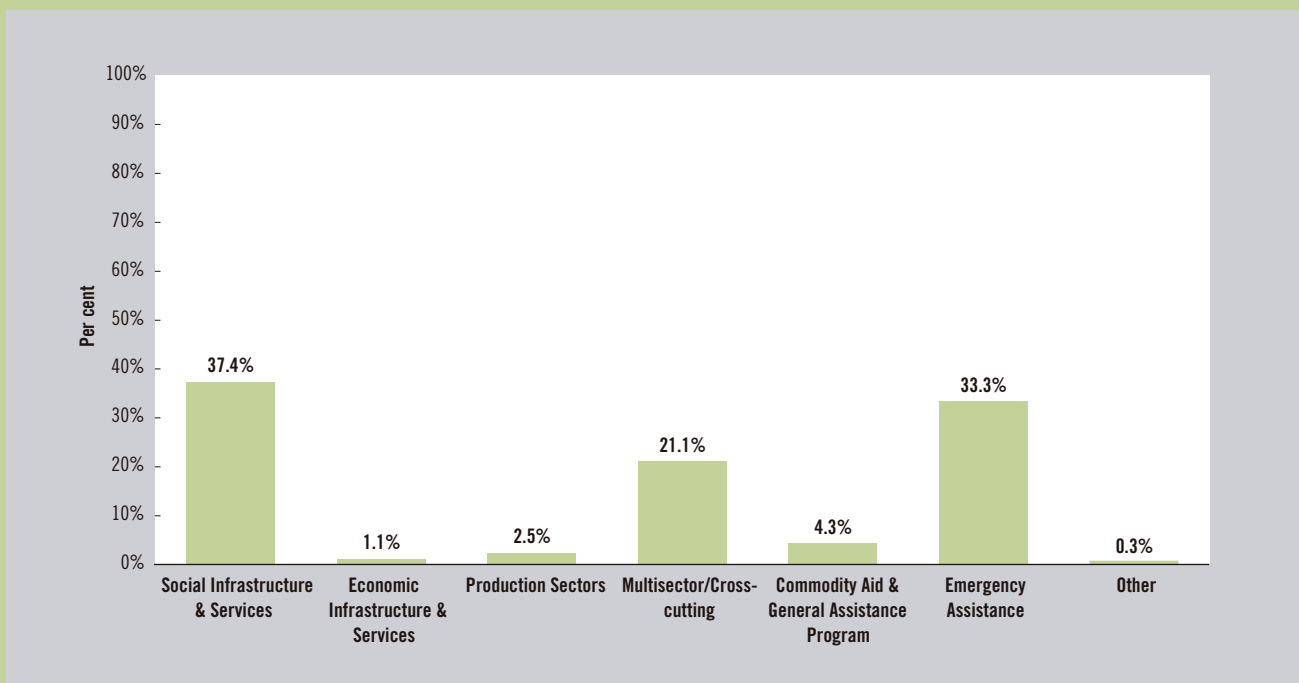


DIAGRAM 6.3: SOLOMON ISLANDS, 2004–2005

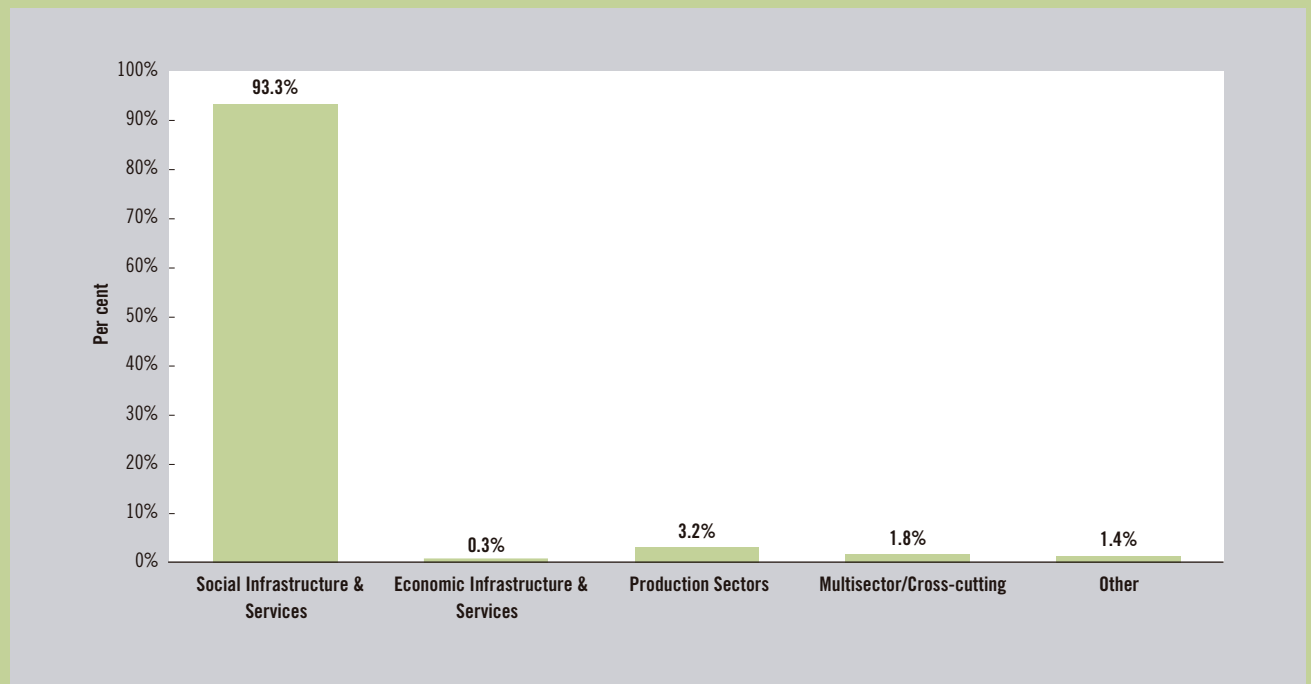


DIAGRAM 6.4: VIETNAM, 2004–2005

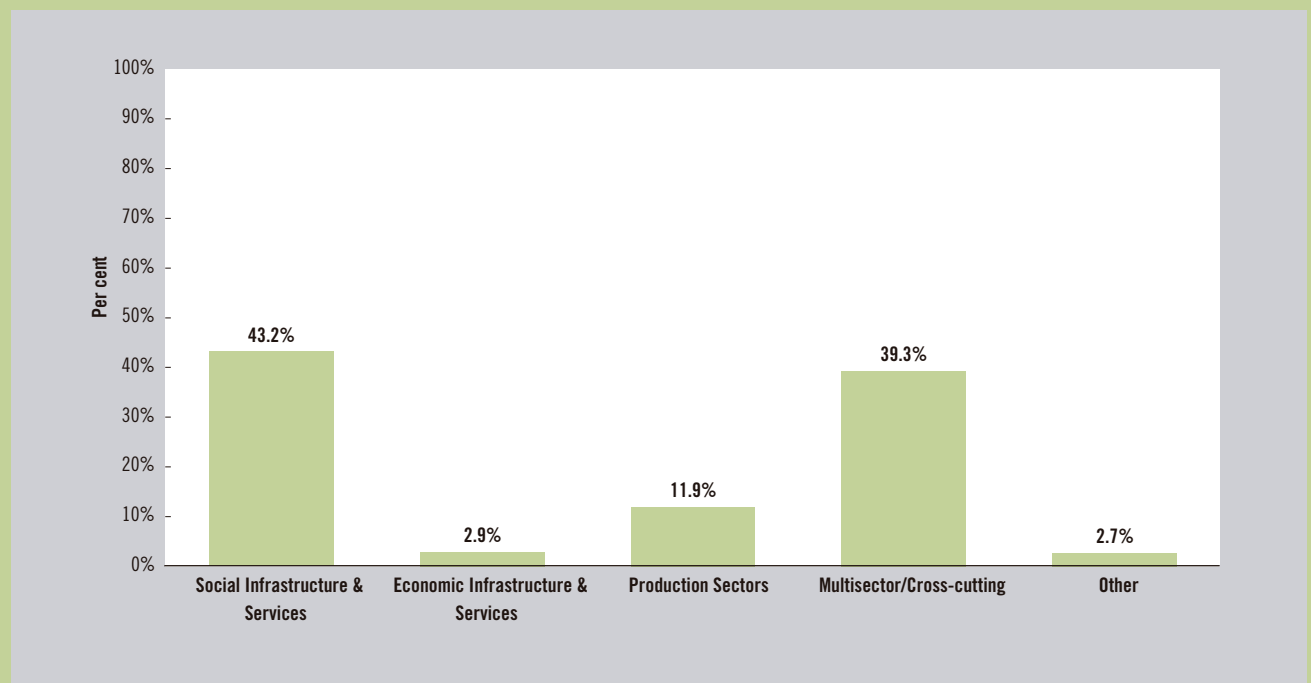


DIAGRAM 6.5: CHINA, 2004–2005

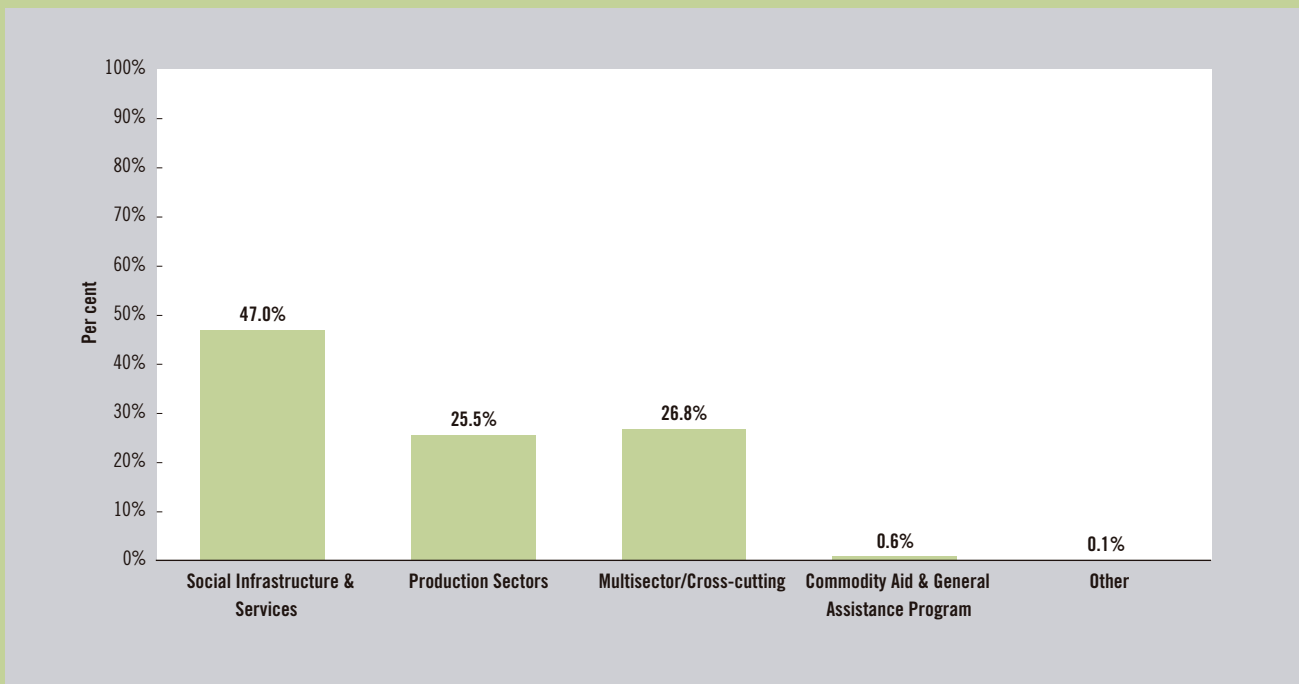


DIAGRAM 6.6: PHILIPPINES, 2004–2005

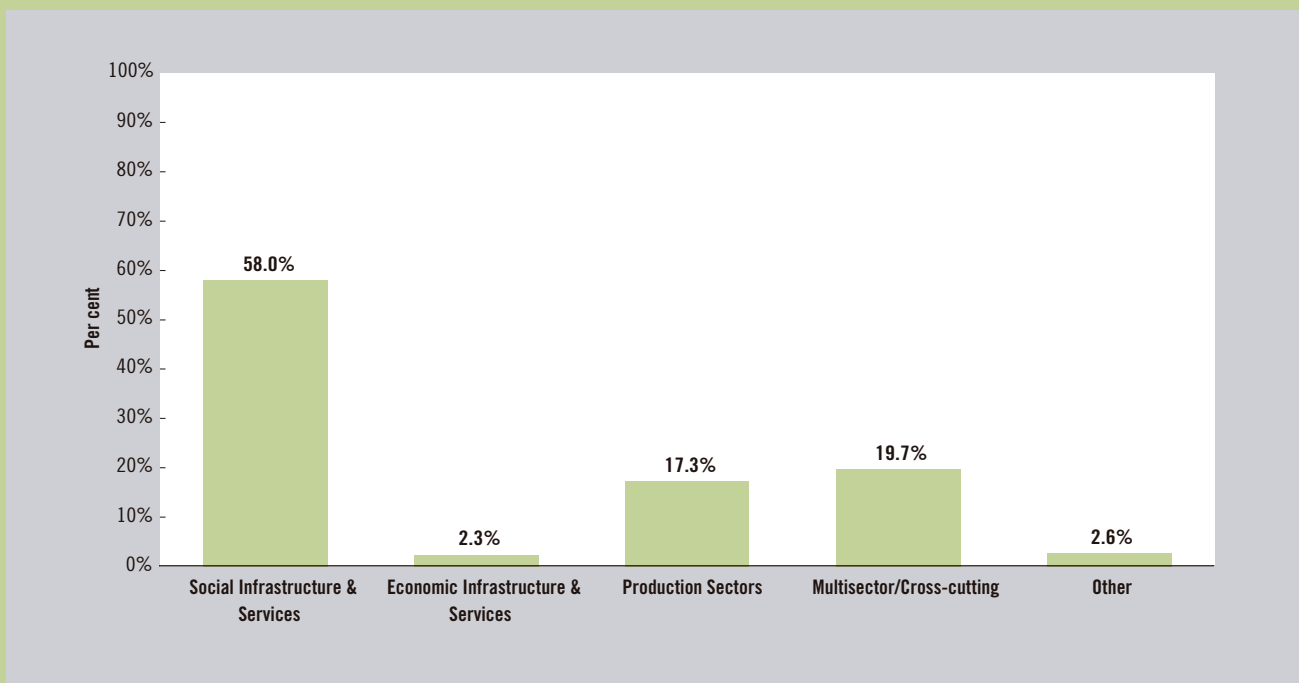


DIAGRAM 6.7: EAST TIMOR, 2004–2005

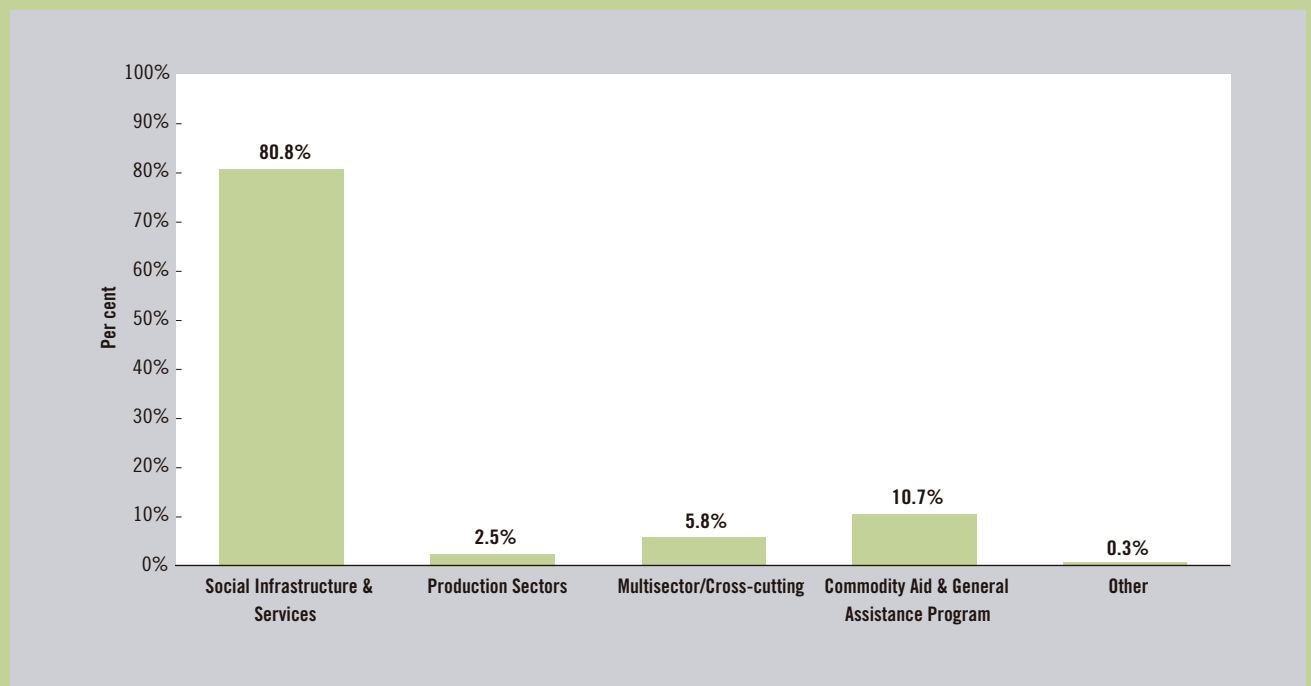


DIAGRAM 6.8: IRAQ, 2004–2005

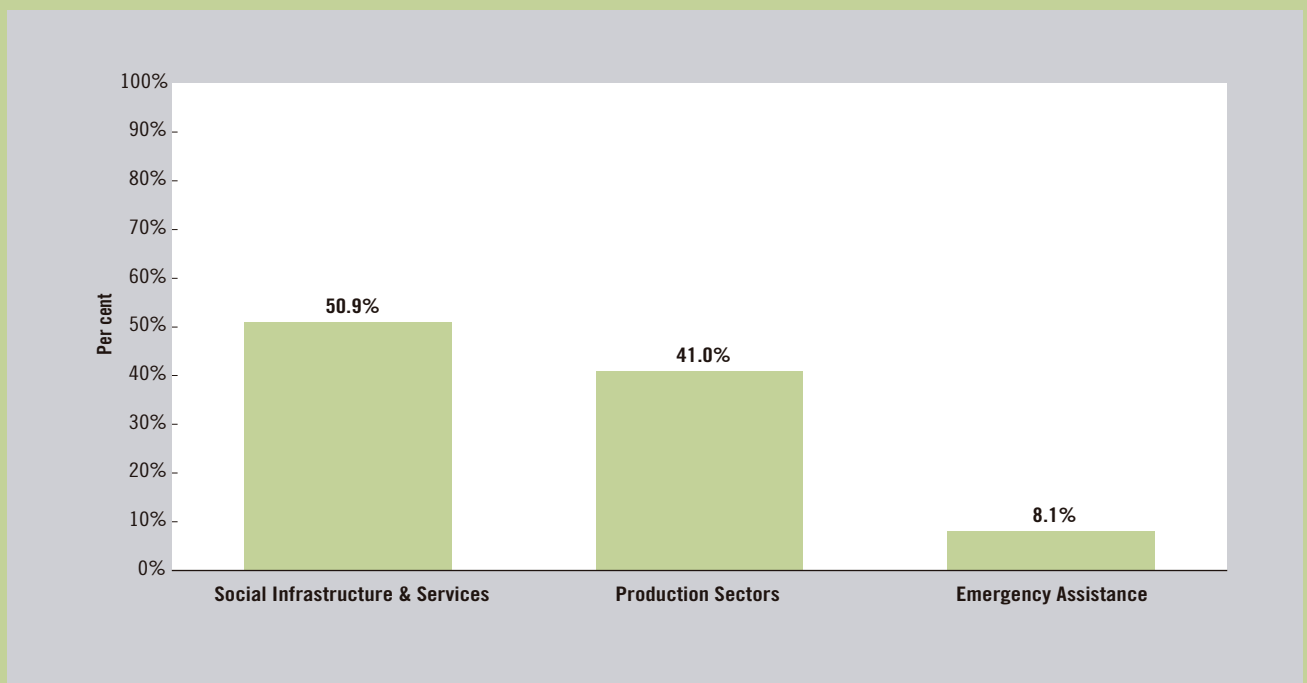


DIAGRAM 6.9: CAMBODIA, 2004–2005

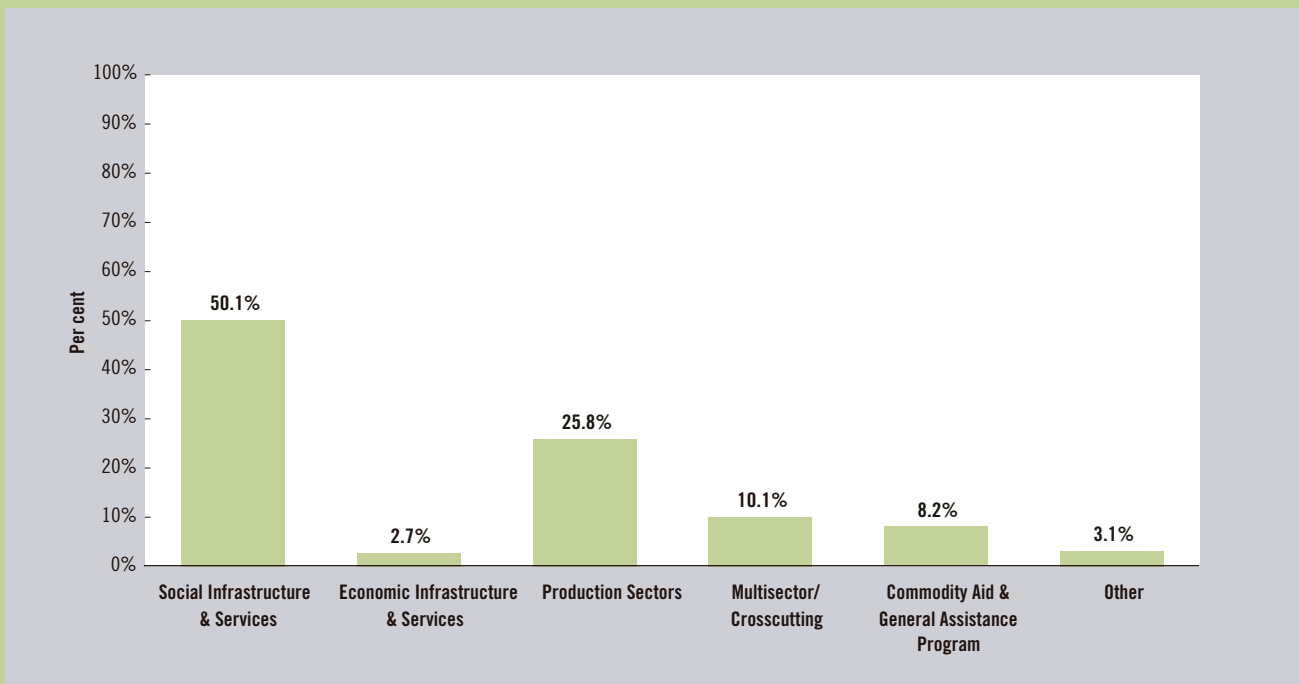
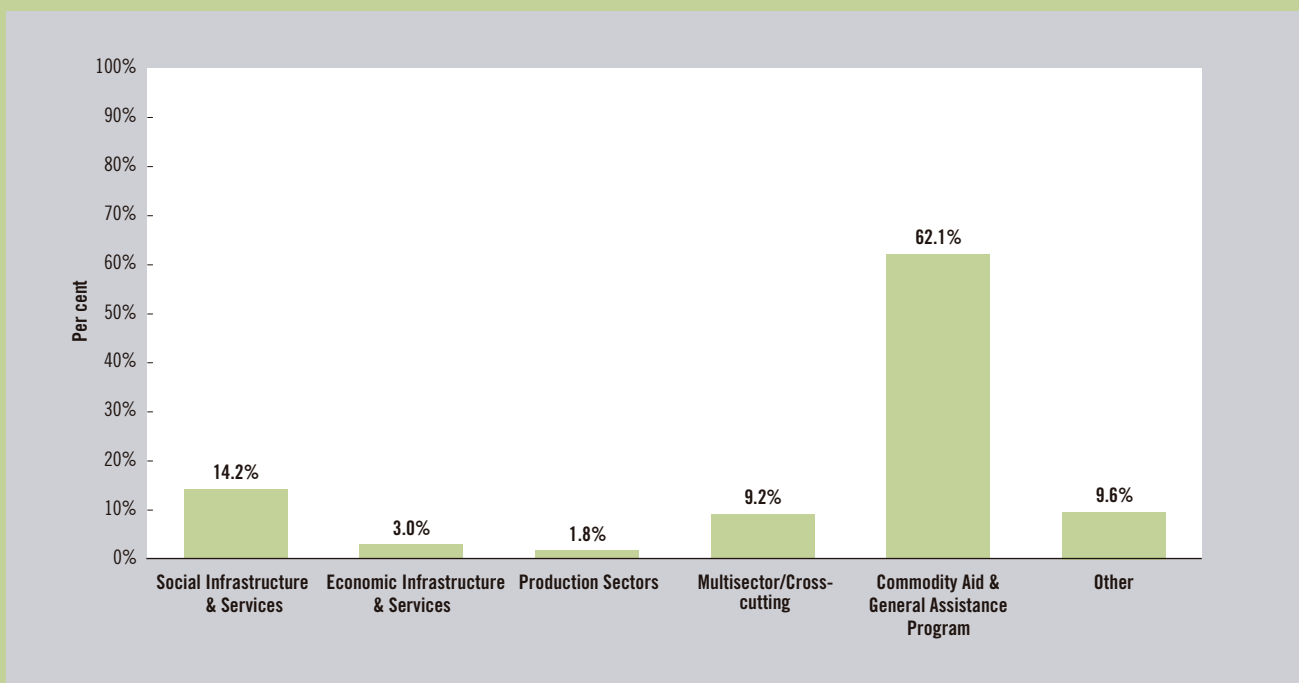


DIAGRAM 6.10: BANGLADESH, 2004–2005



Section 3

Miscellaneous Tables

TABLE 12: FOOD AID EXPENDITURE BY PROGRAM AND PARTNER COUNTRY, 2004–2005 (\$'000)

Region/Country	Country Programs	World Food Program	Humanitarian, Emergency and Refugee Programs	Total
Pacific Island Countries				
Solomon Islands	430	-	-	431
PACIFIC ISLAND COUNTRIES TOTAL	430	-	-	431
EAST ASIA				
Burma (Myanmar)	-	-	1,733	1,733
Cambodia	-	3,000	-	3,000
China	-	-	300	300
East Timor	-	-	762	762
Indonesia	5,384	4,500	-	9,884
Korea, Dem. People's Rep of	-	-	5,000	5,000
Laos	350	-	-	350
EAST ASIA TOTAL	5,734	7,500	7,795	21,029
SOUTH ASIA				
Bangladesh	15,016	5,000	2,500	22,516
India	-	-	100	100
Sri Lanka	-	4,000	-	4,000
SOUTH ASIA TOTAL	15,016	9,000	2,600	26,616
SUB-SAHARAN AFRICA				
Chad	-	900	-	900
Eritrea	-	-	1,000	1,000
Sub-Saharan Africa Unallocated	-	-	6,500	6,500
Sudan	-	3,600	-	3,600
SUB-SAHARAN AFRICA TOTAL	-	4,500	7,500	12,000
Rest of the World ^(a)	-	10,009	29	10,039
TOTAL FOOD AID VALUE	21,181	31,009	17,925	70,115

(a) Rest of the World figure includes food aid not purchased in Australia and freight costs.

TABLE 13: FOOD AID VOLUME BY COMMODITY TYPE AND DESTINATION, 2004–2005 (TONNES)

Region/Country	Wheat	Flour	Rice	Maize	Sugar	Pulses – Lentils	Other (a)
EAST ASIA							
Burma (Myanmar)	-	-	4,686	-	-	-	396
Cambodia	-	-	4,574	-	-	-	1,200
China	981	-	-	-	-	-	-
Indonesia	-	-	8,354	-	-	-	7,707
Laos	-	-	512	-	-	-	-
Korea, Dem. Peoples Rep. Of	7,031	6,538	-	-	-	-	-
EAST ASIA TOTAL	8,012	6,538	18,126	-	-	-	9,303
SOUTH ASIA							
Bangladesh	69,381	-	-	-	-	-	-
Bhutan	-	-	857	150	-	-	-
Maldives	-	-	1,716	-	-	-	-
Sri Lanka	-	-	5,603	-	250	500	2,800
SOUTH ASIA TOTAL	69,381	-	8,176	150	250	500	2,800
SUB-SAHARAN AFRICA							
Chad	-	-	-	-	-	370	189
Eritrea	-	-	-	-	-	-	1,466
Ethiopia	-	-	-	-	-	-	1,913
Mozambique	-	-	-	1,300	-	-	-
Lesotho	-	-	-	1,200	-	-	-
Sudan	-	-	-	-	790	-	5,997
Uganda	-	-	-	-	-	-	2,507
Zambia	-	-	-	1,271	-	-	-
Zimbabwe	-	-	-	4,550	-	-	-
SUB-SAHARAN AFRICA TOTAL	-	-	-	8,321	790	370	12,072
NORTH AFRICA AND THE MIDDLE EAST							
Iran	-	-	-	-	-	-	-
Iraq	-	-	-	-	-	-	-
NORTH AFRICA AND THE MIDDLE EAST TOTAL	-	-	-	-	-	-	-
TOTAL FOOD AID VOLUME	77,393	6,538	26,302	8,471	1,040	870	24,175
<i>Wheat equivalent (b)</i>	-	-	-	-	-	-	<i>37,881</i>

(a) Includes Vegetable Oil, CSB, Sorghum, FAMIX, UNIMIX, Mung Beans, High Energy Biscuits and Fortified Noodles.

(b) Wheat equivalence is a conversion scale to show tonnes of flour or other grains as tonnes of wheat for the purpose of comparing food aid contributions. The conversion scale is negotiated and agreed to under the Food Aid Convention.

TABLE 14: HUMANITARIAN, EMERGENCY AND REFUGEE ASSISTANCE ^(a) BY PARTNER COUNTRY, 2002–2003 TO 2004–2005, CURRENT PRICES (\$'000)

Region/Country	2002–2003	2003–2004	2004–2005
PAPUA NEW GUINEA	308	1,382	1,692
PACIFIC ISLAND COUNTRIES			
Cook Islands	-	187	187
Fiji	147	225	225
Solomon Islands	642	751	2,445
Vanuatu	200	144	144
Pacific Islands unallocated ^(b)	5,476	5,423	4,404
PACIFIC ISLAND COUNTRIES TOTAL	6,465	6,729	7,404
EAST ASIA			
Burma (Myanmar)	2,171	3,443	3,703
Cambodia	8,810	6,332	4,116
China	-	-	300
East Timor	1,145	4,179	941
Indonesia	12,697	80,239	77,904
Korea, Dem. People's Rep of	1,750	5,500	6,500
Laos	1,842	1,062	350
Philippines	520	1,000	1,000
Thailand	-	117	146
Vietnam	-	-	2,008
East Asia unallocated ^(b)	4,338	13,148	10,329
EAST ASIA TOTAL	33,273	115,020	107,297
SOUTH ASIA			
Afghanistan	26,732	17,417	19,410
Bangladesh	-	3,100	3,100
India	-	160	415
Maldives	-	3,332	3,332
Nepal	-	100	100
Sri Lanka	7,911	23,260	30,832
South Asia unallocated ^(b)	1,047	10,332	10,332
SOUTH ASIA TOTAL	35,689	57,701	67,520
SUB-SAHARAN AFRICA			
Eritrea	1,000	1,000	1,000
Ethiopia	-	-	1,500
Ghana	206	350	350
Malawi	314	170	170
Seychelles	-	579	579
Sudan	8,100	22,500	22,500
Tanzania	327	1,092	1,092
Zambia	314	300	300
Sub-Saharan Africa unallocated ^(b)	17,104	7,310	6,685
SUB-SAHARAN AFRICA TOTAL	27,365	33,301	34,176
NORTH AFRICA AND THE MIDDLE EAST			
Iran	3,095	350	350
Iraq	14,927	39,355	22,184
Palestinian Territories	7,700	6,200	9,717
North Africa/Middle East unallocated ^(b)	17	300	300
NORTH AFRICA AND THE MIDDLE EAST TOTAL	25,739	46,205	32,551
REST OF THE WORLD			
Other Asia unallocated			452
North, Central and South America unallocated			300
World unallocated	120,177	170,903	170,794
REST OF THE WORLD TOTAL	120,177	170,903	171,546
HUMANITARIAN, EMERGENCY AND REFUGEE ASSISTANCE TOTAL	249,017	431,241	422,186

(a) Includes all AusAID humanitarian, emergency and refugee programs, as well as the humanitarian, emergency and refugee assistance within other AusAID and OGD programs.

(b) Includes countries with expenses under \$100,000 in 2004–2005, as well as expenditure which cannot be allocated by country.

TABLE 15: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY PROGRAM AND TYPE OF ACTIVITY, 2002–2003 TO 2004–2005, CURRENT PRICES

Program and Activity type	2002–2003		2003–2004		2004–2005	
	(\$'000)	%	(\$'000)	%	(\$'000)	%
THROUGH AUSTRALIAN NGOS						
Country and Regional Programs	31,444	23.8%	26,616	21.6%	18,414	16.8%
Humanitarian, Emergency and Refugee Programs	25,502	19.3%	22,837	18.6%	28,536	26.1%
Emergency Assistance	14,234	10.8%	9,512	7.7%	15,996	14.6%
Rehabilitation and Refugee Relief	11,268	8.5%	13,325	10.8%	12,540	11.5%
NGO & Volunteer	47,593	36.1%	48,967	39.8%	46,600	42.6%
ACFID Core Grant	500	0.4%	500	0.4%	-	0.0%
ANCP	25,493	19.3%	28,585	23.2%	26,747	24.5%
AYAD	6,197	4.7%	6,730	5.5%	7,952	7.3%
Other NGO Programs	-	0.0%	-	0.0%	418	0.4%
PAIDS	192	0.1%	94	0.1%	29	0.0%
Volunteers	14,839	11.2%	12,672	10.3%	11,169	10.2%
NGO Accreditation & Evaluation	373	0.3%	386	0.3%	287	0.3%
Multilateral	-	0.0%	-	0.0%	2,500	2.3%
International Health Programs	-	0.0%	-	0.0%	2,500	2.3%
THROUGH AUSTRALIAN NGOS TOTAL	104,539	79.2%	98,420	80.0%	96,050	87.8%
THROUGH NON-AUSTRALIAN NGOS						
Country and Regional Programs	5,949	4.5%	4,492	3.7%	5,062	4.6%
<i>of which:</i>						
<i>Direct Aid Program (DAP)</i>	<i>2,240</i>	<i>1.7%</i>	<i>1,049</i>	<i>0.9%</i>	<i>2,219</i>	<i>2.0%</i>
Humanitarian, Emergency and Refugee Programs	16,804	12.7%	16,040	13.0%	8,231	7.5%
Emergency Assistance	11,934	9.0%	555	0.5%	50	0.0%
Rehabilitation and Refugee Relief	4,869	3.7%	15,486	12.6%	8,181	7.5%
Multilateral	4,711	3.6%	4,081	3.3%	2	0.0%
International Health Programs	4,711	3.6%	4,081	3.3%	2	0.0%
THROUGH NON-AUSTRALIAN NGOS TOTAL	27,463	20.8%	24,613	20.0%	13,295	12.2%
TOTAL	132,002	100.0%	123,033	100.0%	109,345	100.0%

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes AusAID programs only. Information on ACIAR and OGD expenditure through NGOs is not available.

TABLE 16: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY COUNTRY, PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000)

Region/Country	Country and Regional Programs				Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
PAPUA NEW GUINEA	-	2,895	-	13	-	-	3,025	-	5,932
PACIFIC ISLAND COUNTRIES									
Cook Islands						42	32		75
Fiji				63		213	1,135		1,411
Kiribati						52	487		540
Marshall Islands						42			42
Micronesia, Fed. States of				23		63			86
Nauru						42	24		66
Niue						42			42
Palau						42			42
Samoa				45		42	936		1,023
Solomon Islands		2,045				143	1,051		3,239
Tokelau Islands						42			42
Tonga				18		52	869		939
Tuvalu						42	10		52
Vanuatu						142	1,483		1,625
Pacific Islands Unallocated			395	19	953	-	160		1,526
PACIFIC ISLAND COUNTRIES TOTAL	-	2,045	397	168	953	1,001	6,187	-	10,751
EAST ASIA									
Burma (Myanmar)		1,189		70		2,500	428		4,187
Cambodia		2,126		120		2,343	2,246		6,835
China		52		45		145	1,765		1,863
East Timor				6		9,943	2,102		2,254
Indonesia				63			2,249		12,255
Korea, Dem. People's Rep of							75		75
Laos		3,660		58			1,256		4,975
Mongolia							747		747
Philippines				77			2,149		2,227
Thailand							1,321		1,321
Vietnam		2,300		30		2,008	2,378		6,715
East Asia Unallocated			71				475		546
EAST ASIA TOTAL	-	9,327	71	469	-	16,939	17,192	-	43,998

TABLE 16: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY COUNTRY, PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Region/Country	Country and Regional Programs				Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
SOUTH ASIA									
Afghanistan					438		381		819
Bangladesh			664	82	50		2,581		3,377
Bhutan							138		138
India				125			1,762		1,887
Nepal				70			330		400
Pakistan				96			196		292
Sri Lanka	957			159	718	1,871	1,342		5,047
South Asia Unallocated					9,332		277		9,609
SOUTH ASIA TOTAL	957	-	664	532	10,538	1,871	7,007	-	21,568
SUB-SAHARAN AFRICA									
Angola							172		172
Chad							118		118
Congo, Dem. Rep. of the							180		180
Eritrea							72		72
Ethiopia					1,500		747		2,247
Ghana				32			307		340
Kenya		295		85			446		826
Lesotho							160		160
Malawi		717					658		1,375
Mauritius				31					31
Mozambique		940					505		1,445
Namibia							32		32
Niger							158		158
Nigeria				57			189		246
Rwanda							118		118
Senegal							96		96
Somalia							320		320
South Africa				124			1,039		2,625
Sudan		1,462					189		189
Swaziland							329		329
Tanzania		177					830		1,007
Uganda		304					380		684
Zambia		428					492		920

TABLE 16: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY COUNTRY, PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Region/Country	Country and Regional Programs				Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Zimbabwe			100	9			131		240
Sub-Saharan Africa Unallocated							140		140
SUB-SAHARAN AFRICA TOTAL	-	4,323	100	339	1,500	-	7,810	-	14,071
NORTH AFRICA AND THE MIDDLE EAST									
Egypt				29			47		76
Iran				45			102		147
Jordan				36			334		370
Lebanon				50					50
Palestinian Territories		481		92			437		1,010
NORTH AFRICA AND THE MIDDLE EAST TOTAL	-	481	-	252	-	-	920	-	1,653
NORTH, CENTRAL AND SOUTH AMERICA									
Argentina				45					45
Barbados				62					62
Brazil				41			103		144
Chile				70			138		208
Colombia							19		19
Ecuador							94		94
Haiti							57		57
Honduras							191		191
Mexico				99					99
Peru							50		50
North, Central and South America Unallocated					100		121		221
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	-	-	-	318	100	-	773	-	1,191
REST OF THE WORLD									
Azerbaijan							133		133
Croatia				29					29
Europe Unallocated				52					52
Turkey				16					16
Serbia & Montenegro				30					30
World Unallocated					2,955	909	3,554	2,502	9,920
REST OF THE WORLD TOTAL	-	-	-	127	2,955	909	3,687	2,502	10,181
TOTAL	956	19,070	1,231	2,219	16,046	20,721	46,600	2,502	109,345

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes AusAID programs only. Information on ACIAR and OGD expenditure through NGOs is not available.

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY SECTOR (c), PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000)

Sector	Country and Regional Programs			Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
SOCIAL INFRASTRUCTURE & SERVICES								
EDUCATION								
Education, level unspecified								
Education Facilities & Training	-	-	-	-	-	398	-	398
Teacher Training	-	-	-	-	-	608	-	608
Educational Research	-	-	-	-	-	47	-	47
Basic education								
Primary Education	-	400	-	125	288	620	-	1,433
Basic Life Skills for Youth & Adults	-	313	-	-	-	583	-	896
Early Childhood Education	-	-	-	-	-	132	-	132
Secondary education								
Vocational Training	-	690	-	-	-	187	-	877
EDUCATION TOTAL	-	1,403	-	125	288	2,575	-	4,391
HEALTH								
Health, general								
Health Policy & Administrative Management	-	162	-	-	-	-	2	164
Medical Education/Training	-	528	-	-	-	100	-	628
Medical Services	-	-	-	-	-	1,478	-	1,478
Basic health								
Basic Health Care	-	1,056	-	313	2,356	1,304	-	5,030
Basic Health Infrastructure	957	-	-	-	-	6	-	962
Basic Nutrition	-	-	3	-	-	302	2,500	2,805
Infectious Disease Control	-	786	-	-	-	1,443	-	2,230
Health Education	-	-	-	-	-	80	-	80
Health Personnel Development	-	-	-	-	-	-	-	-
HEALTH TOTAL	957	2,532	3	313	2,356	4,713	2,502	13,376

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOs (b) BY SECTOR (c), PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH									
Reproductive Health Care	-	388	-	-	-	-	11	-	399
Family Planning	-	-	-	-	-	-	-	-	-
STD Control Including HIV/AIDS	-	1,558	71	-	-	-	3,659	-	5,288
Personnel Development for Population & Reproductive Health	-	-	-	-	-	-	85	-	85
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH TOTAL	-	1,946	71	-	-	-	3,755	-	5,771
WATER SUPPLY & SANITATION									
Basic drinking water supply and basic sanitation	-	-	-	-	-	-	1,659	-	1,659
Water Resources Protection	-	-	-	-	-	-	232	-	232
Education & Training in Water Supply & Sanitation	-	424	100	-	-	-	-	-	524
WATER SUPPLY & SANITATION TOTAL	-	424	100	-	-	-	232	-	2,415
GOVERNMENT & CIVIL SOCIETY									
Economic and Development Planning	-	-	272	-	-	-	-	-	272
Legal and Judicial Development	-	-	-	-	-	-	121	-	121
Strengthening Civil Society	-	4,018	-	-	-	-	2,381	-	6,399
Post Conflict Peace Building (UN)	-	-	-	-	-	100	-	-	100
Human Rights	-	-	-	-	-	-	934	-	934
Free flow of Information	-	-	-	-	-	-	-	-	433
Land Mine Clearance	-	389	-	-	-	-	-	-	1,773
GOVERNMENT & CIVIL SOCIETY TOTAL	-	4,407	-	-	-	-	3,436	-	10,421
OTHER SOCIAL INFRASTRUCTURE & SERVICES									
Other social services									
Employment Policy & Administrative Management	-	-	-	-	-	-	31	-	31
Multisector Aid for Basic Social Services	-	-	-	2,219	-	-	8,116	-	10,334
Social/Welfare Services	-	-	-	-	-	-	173	-	173

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY SECTOR (c), PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Sector	Country and Regional Programs			Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Small Activities Regional Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Settlement Culture & Recreation	-	-	-	-	1	-	-	1
OTHER SOCIAL INFRASTRUCTURE & SERVICES TOTAL	-	-	2,219	-	1	8,320	-	10,540
SOCIAL INFRASTRUCTURE & SERVICES TOTAL	957	10,712	173	438	4,951	23,031	2,502	46,914
ECONOMIC INFRASTRUCTURE & SERVICES								
BANKING & FINANCIAL SERVICES								
Informal/Semi-formal Financial Institutions	-	836	664	-	-	1,958	-	3,457
Education & Training in Banking & Finance	-	-	-	-	-	173	-	173
BANKING & FINANCIAL SERVICES TOTAL	-	836	664	-	-	2,131	-	3,631
BUSINESS & OTHER SERVICES								
Business Services	-	-	122	-	-	-	-	122
BUSINESS & OTHER SERVICES TOTAL	-	-	122	-	-	-	-	122
ECONOMIC INFRASTRUCTURE & SERVICES TOTAL	-	836	786	-	-	2,131	-	3,753
PRODUCTION SECTORS								
AGRICULTURE, FORESTRY & FISHING								
Agriculture								
Agricultural Policy & Administrative Management	-	-	-	-	-	22	-	22
Agricultural Development	-	1,994	-	1,500	-	181	-	3,675
Agricultural Land Resources	-	194	-	-	-	-	-	194
Agricultural Water Resources	-	-	-	-	-	17	-	17
Agricultural Inputs	-	-	-	-	-	-	-	-
Food Crop Production	-	1,023	-	-	604	1,998	-	3,625
Agricultural Education/Training	-	-	-	-	-	197	-	197
Agricultural Extension	-	305	-	-	-	397	-	701

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY SECTOR (c), PROGRAM AND TYPE OF ASSISTANCE, 2003–2004 (\$'000) (CONT)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Forestry									
Forestry Policy & Administrative Management	-	52	-	-	-	-	261	-	313
Forestry Development	-	-	-	-	-	-	128	-	128
Fishing									
Fishery Development	-	3,567	-	-	1,500	604	3,178	-	8,872
AGRICULTURE, FORESTRY & FISHING TOTAL									
Industry, Mining & Construction									
SME Development	-	186	-	-	-	-	289	-	475
Cottage Industries & Handicrafts	-	-	-	-	-	-	128	-	128
Agro-industries	-	-	-	-	-	-	75	-	75
INDUSTRY, MINING & CONSTRUCTION TOTAL									
	-	186	-	-	-	-	289	-	677
TRADE & TOURISM									
Trade Education/Training	-	-	-	-	-	-	-	-	-
TRADE AND TOURISM TOTAL									
	-	3,753	-	-	-	-	3,467	-	9,549
PRODUCTION SECTORS TOTAL									
	-	3,753	-	-	1,500	604	3,467	-	9,549
MULTISECTOR/CROSS-CUTTING									
GENERAL ENVIRONMENTAL PROTECTION									
Biodiversity	-	-	-	-	-	-	99	-	99
Environmental Education/Training	-	-	-	-	-	-	-	-	99
GENERAL ENVIRONMENTAL PROTECTION TOTAL									
	-	-	-	-	-	-	-	-	99
WOMEN IN DEVELOPMENT									
Women in Development	-	1,700	-	-	-	-	218	-	1,918
WOMEN IN DEVELOPMENT TOTAL									
	-	1,700	-	-	-	-	218	-	1,918
OTHER MULTISECTOR									
Multisector aid	-	11	-	-	-	-	13,799	-	13,811

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY SECTOR (c), PROGRAM AND TYPE OF ASSISTANCE, 2004–2005 (\$'000) (CONT)

Sector	Country and Regional Programs			Humanitarian, Emergency and Refugee Programs		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Small Activities Regional Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Rural Development	-	299	-	-	681	306	-	1,285
Multisector Education/Training	-	-	-	-	21	-	-	21
OTHER MULTISECTOR TOTAL	-	310	-	-	702	14,106	-	15,118
MULTISECTOR/CROSS-CUTTING TOTAL	-	2,010	-	-	702	14,324	-	17,135
COMMODITY AID & GENERAL ASSISTANCE PROGRAM								
DEVELOPMENTAL FOOD AID/FOOD SECURITY ASSISTANCE								
Food Aid/Food Security Programs	-	-	-	-	-	100	-	100
COMMODITY AID & GENERAL ASSISTANCE PROGRAM TOTAL	-	-	-	-	-	100	-	100
EMERGENCY ASSISTANCE								
Emergency Food Aid	-	-	-	-	1,733	100	-	1,833
Emergency/Distress Relief	-	-	-	-	11,277	339	-	25,551
Aid to Refugees (in recipient country)	-	-	-	-	559	-	-	559
Reconstruction Relief	-	-	-	-	845	746	-	1,590
EMERGENCY ASSISTANCE TOTAL	-	-	-	-	13,935	439	-	29,533
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS								
Administrative Costs	-	-	-	-	-	-	-	-
Promotion of Development Awareness	-	-	-	-	50	34	-	84
Support to National NGOs	-	-	-	-	-	-51	-	122
Support to International NGOs	-	1,350	-	-	-	-	-	1,350
Support to Local & Regional NGOs	-	410	-	-	-	397	-	807
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS TOTAL	-	1,759	-	-	173	380	-	2,363
TOTAL	957	19,070	959	2,219	16,046	43,872	2,502	109,345

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes AusAID programs only. Information on AICIAR and OGD expenditure through NGOs is not available.

(c) Sector breakdown presented in this table is according to sectors specified by the Development Assistance Committee (DAC) of the OECD.

TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH MULTILATERAL AND REGIONAL ORGANISATIONS 2004–2005, CURRENT PRICES (\$'000)

Organisation name			2004–2005		
	2002–2003	2003–2004	Core contribution	Non-Core contribution	Total
MULTILATERAL DEVELOPMENT BANKS					
Asian Development Bank	10,796	11,574	4,656	3,674	8,329
Asian Development Fund	5,332	100,941	95,134	5,250	100,384
European Bank for Reconstruction and Development	-	4,711	557	-	557
Heavily Indebted Poor Countries Initiative	-	1,800	2,880	-	2,880
International Development Association	-	129,292	236,600	-	236,600
International Finance Corporation	4,843	2,291	469	1,404	1,873
International Fund for Agricultural Development	661	3,000	-	-	-
International Monetary Fund	3,500	2,500	2,500	-	2,500
World Bank	412,547	39,927	-	46,120	46,120
MULTILATERAL DEVELOPMENT BANKS TOTAL	437,679	296,036	342,796	56,447	399,243
UNITED NATIONS ORGANISATIONS					
Food and Agriculture Organisation	7,066	7,316	6,538	1,216	7,754
International Atomic Energy Agency	3,278	2,796	2,000	444	2,444
International Labour Organisation	-	904	904	-	904
International Telecommunications Union	1,059	931	850	-	850
Joint UN Program on HIV/AIDS	2,300	2,500	4,000	-	4,000
United Nations Children's Fund	18,302	40,875	5,500	27,483	32,983
United Nations Development Fund for Women	5,828	598	550	17	567
United Nations Development Program	28,321	24,235	7,000	13,017	20,017
United Nations Education, Science and Cultural Organisation	2,439	1,678	1,744	-	1,744
United Nations Environment Program	550	550	550	-	550
United Nations Framework Convention on Climate Change	-	49	-	-	-
United Nations General Trust Fund	1,507	95	-	21	21
United Nations High Commissioner for Human Rights	200	200	270	-	270
United Nations High Commissioner for Refugees	17,937	13,200	10,920	13,601	24,521
United Nations Mine Action Service	1,500	1,300	-	-	-
United Nations Office for the Co-ordination of Humanitarian Affairs	13,399	5,070	2,500	8,740	11,240
United Nations Office on Drugs and Crime	800	800	800	-	800
United Nations Organisation	-	3,626	5,574	1,000	6,574
United Nations Population Fund	2,230	2,500	2,800	-	2,800
United Nations Relief & Works Agency	5,200	6,700	4,200	2,000	6,200
World Food Program	89,852	63,081	-	67,853	67,853
World Health Organisation	26,784	24,328	13,340	6,012	19,352
World Intellectual Property Organisation	7		6	-	6
UNITED NATIONS ORGANISATIONS TOTAL	228,558	203,332	70,040	141,405	211,446
COMMONWEALTH ORGANISATIONS					
Commonwealth Fund for Technical Cooperation	9,500	9,500	9,920	-	9,920
Commonwealth Foundation	693	693	640	-	640
Commonwealth of Learning	421	421	-	-	-
Commonwealth Scientific Council	477	213	-	-	-
Commonwealth Trade and Investment Access Facility	500	500	500	-	500
Commonwealth Small States Office	295	292	202	-	202
Commonwealth Youth Program	536	536	540	-	540
COMMONWEALTH ORGANISATIONS TOTAL	12,422	12,155	11,802	-	11,802

**TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH MULTILATERAL AND REGIONAL ORGANISATIONS
2004–2005, CURRENT PRICES (\$'000) (CONT)**

Organisation name			2004–2005		
	2002–2003	2003–2004	Core contribution	Non-Core contribution	Total
OTHER INTERNATIONAL AND REGIONAL ORGANISATIONS					
APEC Business Advisory Council	-	-	-	1,047	1,047
Asia Pacific Economic Cooperation	-	-	-	511	511
Consultative Group on International Agricultural Research	8,484	9,241	7,631	-	7,631
Global Environment Facility	52,483	21,396	-	-	-
Global Fund to Fight AIDS, Tuberculosis and Malaria	-	15,000	25,000	-	25,000
Intergovernmental Panel on Climate Change	-	105	-	-	-
International Centre for Diarrhoeal Disease Research	500	500	500	-	500
International Committee of the Red Cross	14,908	12,100	3,780	2,500	6,280
International Council for Control of Iodine Deficiency Disorders	470	470	500	-	500
International Development Law Organisation	437	136	-	-	-
International Federation of Red Cross & Red Crescent Societies	1,896	730	-	500	500
International Organisation for Migration	-	4,500	-	4,000	4,000
International Planned Parenthood Federation	1,940	1,950	2,000	-	2,000
International Tropical Timber Organisation	240	-	46	-	46
Montreal Protocol Multilateral Fund	14,233	9,284	54	-	54
Pacific Islands Forum Fisheries Agency	950	2,850	1,900	-	1,900
Pacific Islands Forum Secretariat	6,079	3,198	3,696	205	3,900
Region. Water and Sanit. Group for East Asia & Pac	-	-	-	9	9
Secretariat of the Pacific Community	9,044	8,492	8,200	266	8,466
South Pacific Applied Geoscience Commission	1,836	1,820	1,400	20	1,420
South Pacific Board for Educational Assessment	300	400	350	-	350
South Pacific Regional Environmental Program	1,400	2,509	1,454	1,360	2,814
World Trade Organisation	250	250	-	350	350
OTHER INTERNATIONAL AND REGIONAL ORGANISATIONS TOTAL	115,451	94,931	56,511	10,768	67,280
TOTAL	794,110,415	606,455	481,150	208,621	689,771

(a) The total of Official Development Assistance (ODA) and Official Aid (OA).

Section 4

DAC Statistics

TABLE 19: TOTAL NET FLOWS FROM DAC COUNTRIES TO DEVELOPING COUNTRIES (PART I) AND COUNTRIES IN TRANSITION (PART II), BY TYPE OF FLOW, 2000 TO 2004, CURRENT PRICES (US\$M)

Type of flow	2000	2001	2002	2003	2004
Net flows to Developing Countries (Part I countries) (a)					
Official Development Assistance (ODA)	53,749	52,435	58,292	69,085	79,512
<i>ODA as a % of GNI</i>	<i>0.22</i>	<i>0.22</i>	<i>0.23</i>	<i>0.25</i>	<i>0.26</i>
Bilateral ODA	36,064	35,124	40,752	49,756	54,385
Grants and grant-like contributions	33,040	33,522	39,813	50,908	57,322
<i>of which: Technical co-operation</i>	12,767	13,602	15,452	18,352	18,764
<i>Developmental food aid</i>	1,180	1,007	1,086	1,196	1,169
<i>Emergency & distress relief</i>	3,574	3,276	3,869	6,221	7,332
<i>Debt forgiveness</i>	2,045	2,514	4,534	8,338	7,084
<i>Administrative costs</i>	3,083	2,964	3,027	3,520	3,999
Bilateral loans	3,024	1,602	939	-1,153	-2,937
Contributions to Multilateral Institutions (b)	17,685	17,311	17,540	19,330	25,126
<i>of which: UN</i>	5,188	5,233	4,649	4,705	4,925
<i>EC</i>	4,950	4,946	5,695	6,946	8,910
<i>IDA</i>	3,672	3,599	3,279	3,120	5,700
<i>Regional development banks</i>	2,187	1,491	1,813	1,734	2,275
Other Official Flows (OOF)	-4,326	-1,589	-45	-348	-5,599
Bilateral	-4,303	-797	2,401	-818	-5,347
Multilateral	-23	-792	-2,446	470	-252
Net grants by NGOs	6,934	7,289	8,768	10,240	11,307
Private Flows at Market Terms	78,128	49,745	6,252	47,031	64,082
Direct investment	71,729	66,041	36,286	49,799	66,041
Bilateral portfolio investment	2,416	-14,946	-26,902	-6,164	-3,658
Multilateral portfolio investment	-3,369	-4,086	-3,146	1,083	-4,766
Export credits	7,352	2,736	14	2,313	6,465
Net flows to Developing Countries (Part I) Total	134,485	107,880	73,267	126,009	148,646
<i>Net flows to Developing Countries (Part I) Total as a % of GNI</i>	<i>0.56</i>	<i>0.45</i>	<i>0.29</i>	<i>0.45</i>	<i>0.48</i>
Net flows to Countries in Transition (Part II countries) (a)					
Official Aid (OA)	6,871	5,597	6,317	7,164	8,519
Other Official Flows (OOF)	3,708	2,240	-1,508	-2,302	-1,694
Private Flows at market terms	71,481	86,894	35,529	75,639	91,347
Net Grants By NGOs	2,524	3,151	3,260	4,385	3,613
Net flows to Countries in Transition (Part II) Total	84,584	97,882	43,598	84,886	101,785
TOTAL NET FLOWS	219,069	205,762	116,865	210,895	250,431
TOTAL NET FLOWS AT CONSTANT 2003 PRICES	248,293	243,505	132,756	210,895	230,260

(a) See Appendix 3 for lists of Part I and Part II countries

(b) Includes grants and capital subscriptions, but does not include concessional lending to multilateral agencies.

Source: Tables from the Statistical Annex of the 2005 Development Co-operation Report

TABLE 20: OFFICIAL DEVELOPMENT ASSISTANCE FLOWS FROM DAC MEMBERS IN 2003 AND 2004

Country	2003		2004		2003 to 2004
	ODA US\$m	ODA/GNI %	ODA US\$m	ODA/GNI %	Percent change 2003 to 2004 in real terms (a)
Australia	1,219	0.25	1,460	0.25	2.0
Austria	505	0.20	678	0.23	19.6
Belgium	1,853	0.60	1,463	0.41	-29.8
Canada	2,031	0.24	2,599	0.27	14.9
Denmark	1,748	0.84	2,037	0.85	4.1
Finland	558	0.35	655	0.35	5.9
France	7,253	0.40	8,473	0.41	4.3
Germany	6,784	0.28	7,534	0.28	0.1
Greece	362	0.21	465	0.23	13.3
Ireland	504	0.39	607	0.39	6.0
Italy	2,433	0.17	2,462	0.15	-10.5
Japan	8,880	0.20	8,906	0.19	-4.3
Luxembourg	194	0.81	236	0.83	8.2
Netherlands	3,972	0.80	4,204	0.73	-4.5
New Zealand	165	0.23	212	0.23	9.1
Norway	2,042	0.92	2,199	0.87	-3.0
Portugal	320	0.22	1,031	0.63	188.3
Spain	1,961	0.23	2,437	0.24	9.6
Sweden	2,400	0.79	2,722	0.78	2.1
Switzerland	1,299	0.39	1,545	0.41	8.7
United Kingdom	6,282	0.34	7,883	0.36	9.5
United States	16,320	0.15	19,705	0.17	18.3
TOTAL DAC	69,085	0.25	79,512	0.26	5.9
<i>of which:</i>					
EC	7,173		8,704		8.3
EU countries combined	37,130	0.35	42,886	0.35	2.9
G7 countries	49,982	0.21	57,561	0.22	7.1
<i>Memo:</i>					
Average Country Effort		0.41		0.42	

(a) Taking account of both inflation and exchange rate movements.

Source: Tables from the Statistical Annex of the 2005 Development Co-operation Report

DIAGRAM 7: ODA/GNI RATIOS, DAC DONOR COUNTRIES, 2004

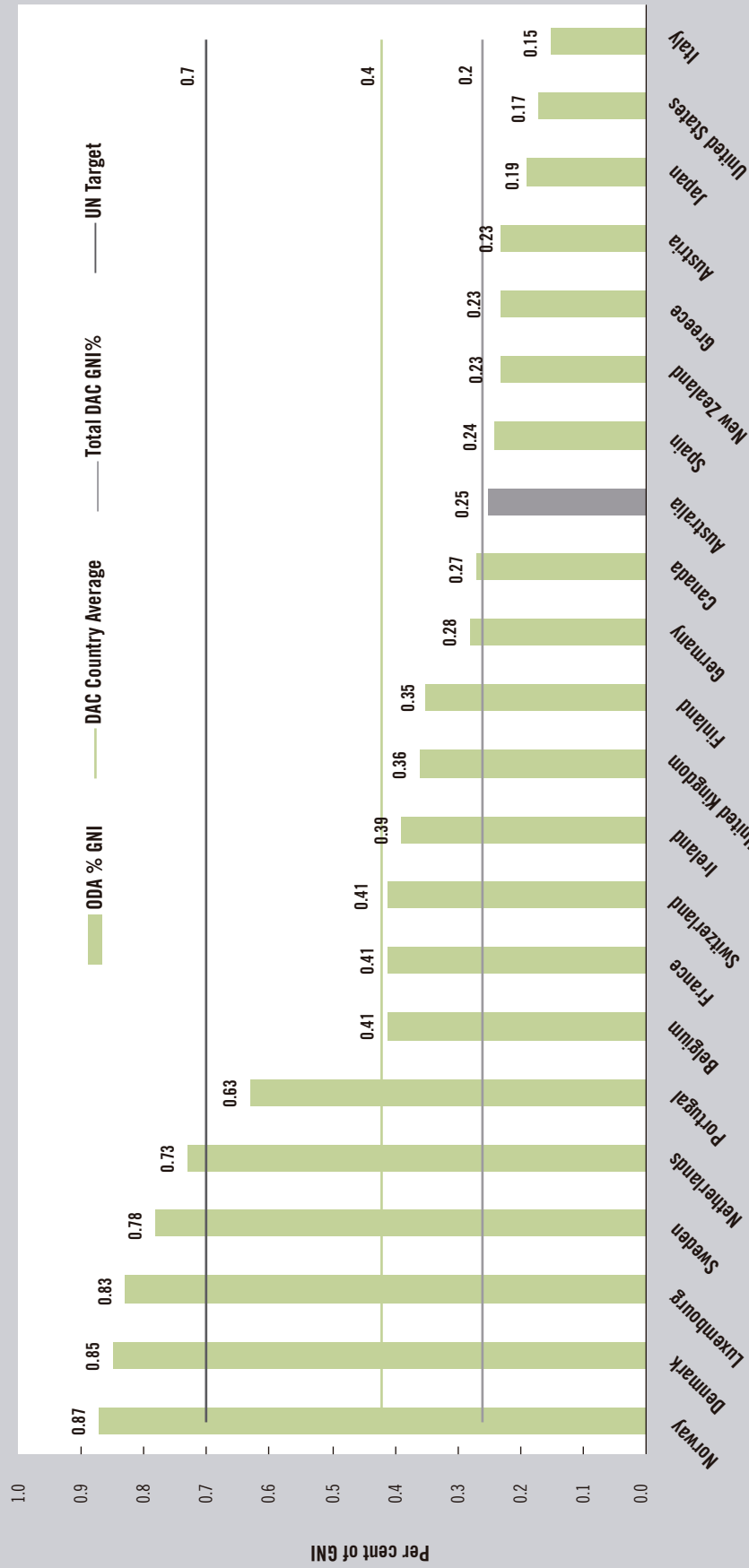
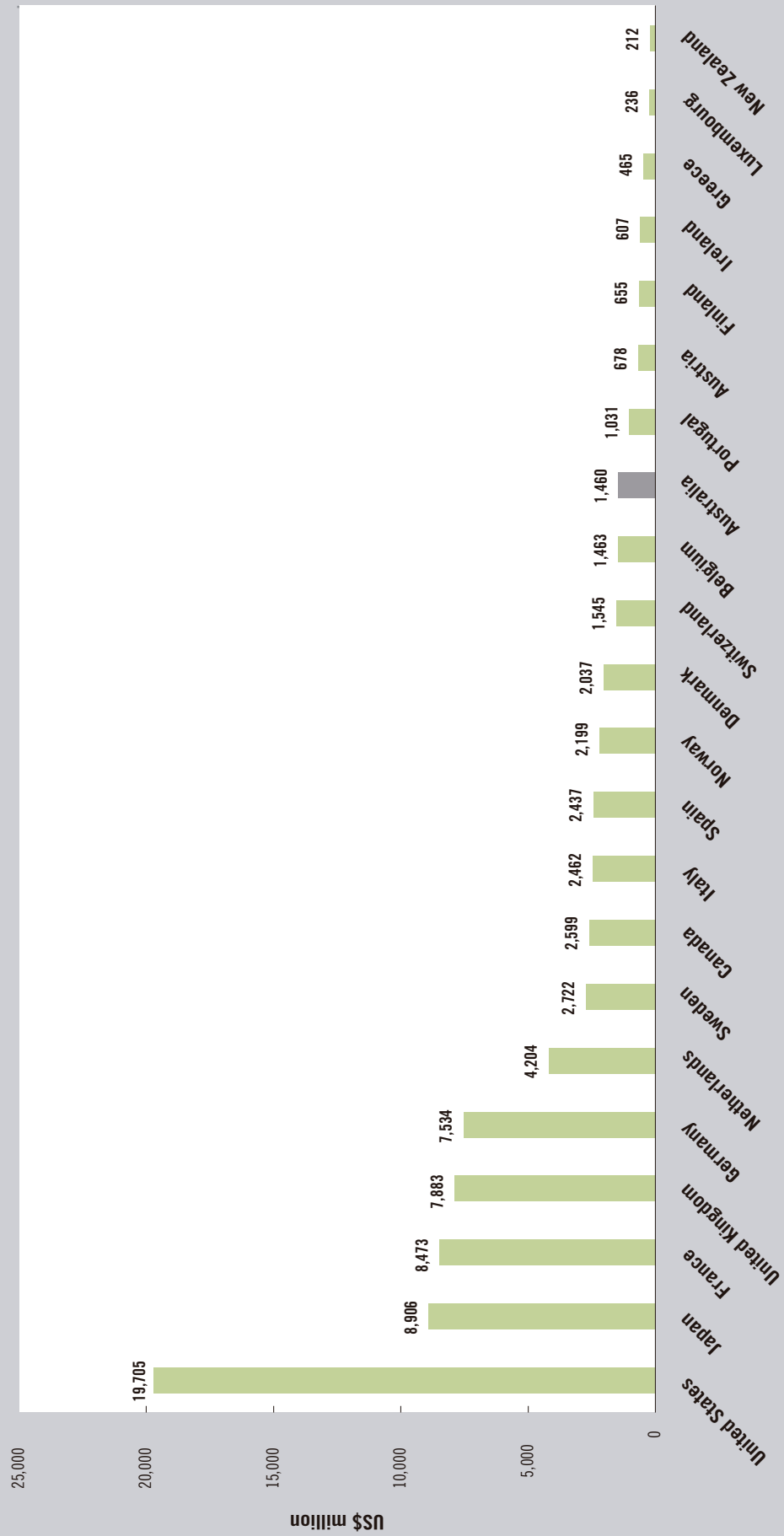


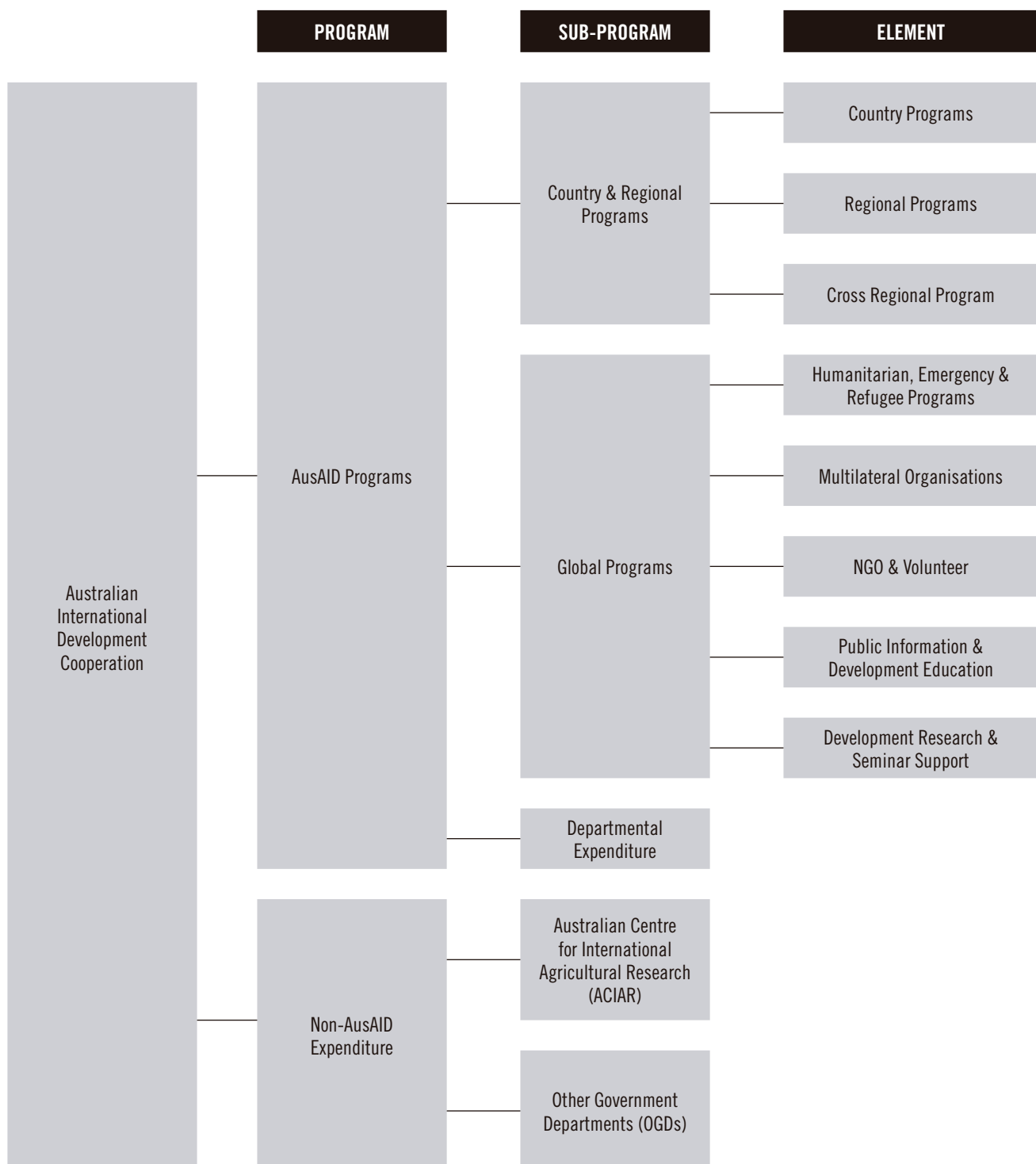
DIAGRAM 8: ODA VOLUME, DAC DONOR COUNTRIES, 2004



Section 5

Explanatory and Technical Notes

Appendix 1: Program Structure 2002/03 to 2004/05



Appendix 2: Concepts and definitions

Accountable Cash Grants: are a type of funding arrangement where acquitable grants for development activities are paid directly by AusAID to a development partner.

Accrual Accounting: The Australian Government moved to an accrual accounting framework in 1999–2000. As part of this framework, Australian Government expenditure, including AusAID expenditure, is calculated on an expenses basis for internal government budgeting and expenditure purposes.

AusAID Programs (also known as Programs): The Australian Government aid managed by AusAID is delivered through a number of AusAID Programs, which are the major managerial, administrative and accounting framework within which these Australian Government aid funds are deployed. There are three main types of aid delivery program used by AusAID – *Country Programs, Regional Programs, and Global Programs*.

Cash and Expenses: ODA is measured in terms of cash payments in a given time period, rather than expenses incurred over that period. Thus, for ODA statistics, some AusAID expenditure data needs to be adjusted from the expenses basis used in Australian Government financial records to a cash basis.

In particular, adjustments from expenses to cash are required in relation to expenditure to meet major multi-year liabilities such as commitments to the Asian Development Fund and International Development Association. For each financial year, these adjustments *exclude* the expenses recorded in relation to those commitments, *but include* the cash paid under those commitments in that year.

Adjustments are also made for items such as movements in creditors and depreciation.

Co-financing: is any arrangement under which a development activity is jointly funded by the Australian Government and a development organisation outside Australia, such as the World Bank, the Asian Development Bank or the United Nations Development Program (UNDP).

Commodity Assistance Program (CASP): provides grants to purchase and import Australian goods for developmental purposes.

Constant Prices: These are prices expressed in terms of the price levels prevalent in a chosen base year. The use of constant prices eliminates the effect of inflation on a series of figures, making them directly comparable.

Core and Non-core Contributions: A core contribution is the provision of donor funds to a development organisation without specific conditions as to the use of those funds, so that the organisation can use them for any purpose within its mandate. The funds thus become part of the general financial reserves of the organisation. Non-core contributions are those where the donor specifies any aspect of how the funds are to be used.

Country Programs: AusAID has a separate Country Program for each major partner country, which is planned and implemented jointly with the partner government. Each Country Program is an integrated package of mutually agreed activities, developed and implemented under an agreed country strategy. In dollar terms it is often the largest AusAID program delivering benefits in the partner country.

Current Prices: These are prices expressed in terms of the actual price levels prevalent in the year of expenditure. They state expenditure without any adjustment for inflation, and are sometimes known as nominal prices.

Departmental Expenditure: For any Australian Government Department or Agency, Departmental expenditure is the costs of operating the organisation concerned. Departmental expenditure on aid includes such costs as salaries, equipment costs, rent and other running expenses of AusAID and other official bodies in administering international development cooperation.

Development Assistance Committee (DAC): This is the main committee of the Organisation for Economic Cooperation and Development (OECD) on aid matters, and a key forum of major bilateral donors. The key functions of the DAC are to:

- i. adopt authoritative policy guidance for DAC Members;
- ii. conduct periodic reviews of its Members' development cooperation programs;
- iii. provide a forum for dialogue, exchange and the building of international consensus on aid-related policy and management issues of interest to Members; and
- iv. publish statistics and reports on aid and other resource flows to developing countries and countries in transition and related matters, based principally on reporting by Members.

Direct Aid Program (DAP): an AusAID program which provides aid funds disbursed at the discretion of the (Australian) Head of Mission in a developing country for small-scale development activities.

Expenses and Cash: See *Cash and Expenses* above.

Global Programs: These are specialised AusAID programs which deliver development benefits across the developing world. They include contributions to international organisations; emergency, humanitarian and refugee programs; contributions to Non-government organisations (NGOs) and volunteer programs; development education and public information; development research; and the International Seminar Support Scheme (ISSS).

Gross National Income (GNI): Under the international System of National Accounts (SNA93) adopted by the Australian Bureau of Statistics (ABS), the measure used to describe national income/product (i.e. the size of the national economy) is *Gross National Income (GNI)*. This measure is related to, although not identical with, Gross National Product (GNP). Where relevant in this publication, historical GNP figures have been replaced by the equivalent GNI figure.

Conceptually, Gross National Income is income that accrues to those persons, enterprises and other organisations that are regarded as residents of a country. In arithmetic terms, GNI equals gross domestic product *plus* residents' income from overseas property or productive activity *less* income transferred overseas.

Multilateral Flows: resources channelled via international organisations active in development such as the World Bank, the Asian Development Bank, UN Development Program (UNDP), UN Children's Fund (UNICEF) and World Food Program.

Non-AusAID Expenditure: covers development cooperation funded by *Australian official sector* organisations other than AusAID. It includes aid expenditure by the Australian Government's *Australian Centre for International Agricultural Research (ACIAR)* and other Commonwealth and Australian State Government departments or agencies. It also includes any funding of aid activities by the local government level in Australia.

Official Aid (OA): AusAID will cease to report on OA for financial years after 2004/05. This follows a decision by the DAC in December 2005 that Official Aid should cease to be an official international category for aid flow statistics.

For years up to and including 2004/05, *Official Aid* consists of flows that met all the tests of ODA (see below), except that these flows were delivered in order to benefit countries on what was then Part II of the DAC List of Aid Recipients (see Appendix 3), or to multilateral institutions whose activities primarily benefit Part II countries.

Official Development Assistance (ODA): Official development assistance is defined as *those flows* to countries on Part I of the DAC List of Aid Recipients (see Appendix 3), and to multilateral institutions for flows to Part I aid recipients *which*:

- i. are provided by official agencies, including state and local governments, or by their executive agencies; *and*
- ii. each transaction of which:
 - a) is administered with the *promotion of the economic development and welfare of developing countries* as its *main objective*; and
 - b) is *concessional* in character *and conveys a grant element of at least 25 per cent* (calculated at a rate of discount of 10 per cent).

Some core contributions to multilateral organisations are only partially reportable as ODA. Examples include contributions to the following UN organisations (with the proportion of the total contribution which can be accounted as ODA expressed as a percentage):

FAO	51%	Food and Agricultural Organisation
GEF	77%	Global Environment Facility
ILO	15%	International Labour Organisation
ITU	18%	International Telecommunications Union
UNESCO	25%	United Nations Educational, Scientific and Cultural Organisation
UNO	12%	United Nations Organisation

UPU	16%	Universal Postal Union
WHO	70%	World Health Organisation
WIPO	3%	World Intellectual Property Organisation
WMO	4%	World Meteorological Organisation

Other Official Flows (OOF): official sector transactions to aid-eligible countries or organisations which do not meet the ODA/OA criteria, eg:

- i. grants to aid recipients for representational or essentially commercial purposes;
- ii. official bilateral transactions intended to promote development but having a grant element of less than 25 per cent;
- iii. official bilateral transactions, whatever their grant element, that are primarily export-facilitating in purpose. This category includes, by definition, export credits extended directly to an aid recipient by an official agency or institution (“official direct export credits”);
- iv. the net acquisition by governments and central monetary institutions of securities issued by multilateral development banks at market terms;
- v. subsidies (grants) to the private sector to soften its credits to aid recipients; and
- vi. funds in support of private investment.

Programs: See *AusAID Programs* above.

Program Support Units (PSUs): PSUs are AusAID managed work units established within Australian embassies in developing countries staffed by locally contracted personnel (who are not AusAID - or Australian Government - staff). Those work units contribute to AusAID’s in-country management of the Australian Government’s aid program in the country concerned.

Projects: An aid project is any development initiative financially supported by a donor which has

- a well-defined scope: with clear development objectives, an identified means for achieving those objectives, and defined *resources, budget, and start and finish dates*, plus
- management and financing arrangements which are additional to local systems, including Partner Government systems. (These additional arrangements can be either completely freestanding, or operate as an “add-on” to local systems.)

Regional Programs (including the cross regional program):

These are specialised AusAID aid delivery programs which deliver an integrated program of Australian government activities across a region (or regions) of interest to Australia. Activities are usually planned and delivered under a single regional program strategy, and usually benefit more than one country. For aid statistics, expenditure is allocated between countries of benefit whenever identifiable.

Small Activities Schemes: a traditional type of AusAID small grant scheme, run within individual countries under the supervision of AusAID at the Australian Embassy. It provides small, in-country, grants for development purposes, often to local NGOs and community-based organisations. It is funded from the relevant AusAID Country Program.

The non-farm implicit price deflator: This is a measure of inflation in the non-farm part of the Australian economy.

It provides an index of the overall movement in the prices of goods and services produced in Australia, excluding the farm sector, whether produced for domestic consumption or for export. It is regularly calculated by the Australian Bureau of Statistics.

Technical Cooperation (TC), also known as Technical Assistance (TA):

Technical cooperation/technical assistance can be classified as free-standing or investment-related.

1. Free-standing technical cooperation (technical assistance) comprises activities financed by a donor country whose primary purpose is to augment the level of knowledge, skills, technical know-how or productive aptitudes of the population of developing countries (i.e. to increase their stock of human capital, and/or their capacity for more effective use of their available factor endowments).

2. Investment-related technical cooperation (technical assistance) is defined as the financing of services by a donor country with the primary purpose of contributing to the design and/or implementation of a project or programme aiming to increase the physical capital stock of a developing country. These services include consulting services, technical support, the provision of know-how linked to the execution of an investment project, and the contribution of the donor’s own personnel to the actual implementation of the project (managers, technicians, skilled labour etc.).

Appendix 3: DAC List of Aid Recipients

As at 1 January 2004

PART I: DEVELOPING COUNTRIES AND TERRITORIES (OFFICIAL DEVELOPMENT ASSISTANCE)					
Least Developed Countries (LDCs)	Other Low-Income Countries (Other LICs) (per capita GNI < \$745 in 2001)	Lower Middle-Income Countries (LMICs) (per capita GNI \$746–\$2975 in 2001)		Upper Middle-Income Countries (UMICs) (per capita GNI \$2976–\$9205 in 2001)	High-Income Countries (HICs) (per capita GNI > \$9206 in 2001)
Afghanistan Angola Bangladesh Benin Bhutan Burkina Faso Burundi Cambodia Cape Verde Central African Republic Chad Comoros Congo, Dem.Rep. Djibouti Equatorial Guinea Eritrea Ethiopia Gambia Guinea Guinea-Bissau Haiti Kiribati Laos Lesotho Liberia Madagascar Malawi Maldives Mali Mauritania Mozambique Myanmar Nepal Niger Rwanda Samoa Sao Tome and Principe Senegal Sierra Leone Solomon Islands Somalia Sudan Tanzania Togo Tuvalu Uganda Vanuatu Yemen Zambia	Armenia Azerbaijan Cameroon Congo, Rep. Côte d'Ivoire East Timor Georgia Ghana India Indonesia Kenya Korea, Democratic Republic Kyrgyz Rep. Moldova Mongolia Nicaragua Nigeria Pakistan Papua New Guinea Tajikistan Uzbekistan Vietnam Zimbabwe	Albania Algeria Belize Bolivia Bosnia and Herzegovina China Colombia Cuba Dominican Republic Ecuador Egypt El Salvador Fiji Guatemala Guyana Honduras Iran Iraq Jamaica Jordan Kazakhstan Macedonia (former Yugoslav Republic) Marshall Islands Micronesia, Federated States Morocco Namibia Niue	Palestinian Administered Areas Paraguay Peru Philippines South Africa Sri Lanka St Vincent & Grenadines Suriname Swaziland Syria Thailand Tokelau Tonga Tunisia Turkey Turkmenistan Wallis and Futuna Yugoslavia, Federal Republic	Botswana Brazil Chile Cook Islands Costa Rica Croatia Dominica Gabon Grenada Lebanon Malaysia Mauritius Mayotte Nauru Panama St Helena St Lucia Venezuela ----- Threshold for World Bank Loan Eligibility (\$5185 in 2001) ----- Anguilla Antigua and Barbuda Argentina Barbados Malta Mexico Montserrat Oman Palau Islands Saudi Arabia Seychelles St Kitts and Nevis Trinidad and Tobago Turks and Caicos Islands Uruguay	Bahrain

Source: Development Assistance Committee (DAC) of the OECD

PART II: COUNTRIES AND TERRITORIES IN TRANSITION (OFFICIAL AID)

Central and Eastern European Countries and New Independent States of the former Soviet Union (CEECs/NIS)	More Advanced Developing Countries and Territories
Belarus Bulgaria Czech Republic Estonia Hungary Latvia Lithuania Poland Romania Russia Slovak Republic Ukraine	Aruba Bahamas Bermuda Brunei Cayman Islands Chinese Taipei Cyprus Falkland Islands French Polynesia Gibraltar Hong Kong, China Israel Korea Kuwait Libya Macao Netherlands Antilles New Caledonia Qatar Singapore Slovenia United Arab Emirates Virgin Islands (UK)

Appendix 4: Abbreviations and Symbols

ACFID	Australian Council for International Development	LICs	Low Income Countries
ACIAR	Australian Centre for International Agricultural Research	LDCs	Least Developed Countries
ADS	Australian Development Scholarships	LMICs	Lower Middle Income Countries
ANCP	AusAID NGO Cooperation Program	NIS	New Independent States of the former Soviet Union
AusAID	Australian Agency for International Development	NGOs	Non-Government Organisations
AYAD	Australian Youth Ambassadors for Development	OA	Official Aid
BOM	Bureau of Meteorology	ODA	Official Development Assistance
CASP	Commodities Assistance Program	OECD	Organisation for Economic Cooperation and Development
DAC	Development Assistance Committee (of the OECD)	OGD	Other Government Departments
DAP	Direct Aid Program	OOF	Other Official Flows
DIFF	Development Import Finance Facility	PAIDS	Professional Associations' International Development Scheme
EC	European Community	PSU	Program Support Unit
EU	European Union	PMR	Policy and Management Reform
GDP	Gross Domestic Product	SME	Small and Medium-sized Enterprises
GNI	Gross National Income	UMICs	Upper Middle Income Countries
GNP	Gross National Product	UN	United Nations
HICs	High Income Countries	UNDP	UN Development Program
IDA	International Development Association	UNICEF	UN Children's Fund
		WID	Women in Development

\$, AU\$\$	Australian dollars	\$b	Billions
US\$	United States dollars	\$m	Millions
%	Percentage	\$'000	Thousands
-	Zero		

Appendix 5: Implicit Price Deflators, constant prices and exchange rates

IMPLICIT PRICE DEFLATORS AND CONSTANT PRICES

TABLE A1: IMPLICIT PRICE DEFLATORS AND CONSTANT PRICE MULTIPLIERS, 1973–1974 TO 2004–2005

Financial year	2004–05 constant price multiplier	Implicit price deflator	Financial year	2004–05 constant price multiplier	Non-farm Implicit price deflator
1973–74	6.185	16.8	1989–90	1.410	73.7
1974–75	5.068	20.5	1990–91	1.342	77.4
1975–76	4.384	23.7	1991–92	1.317	78.9
1976–77	3.906	26.6	1992–93	1.302	79.8
1977–78	3.595	28.9	1993–94	1.292	80.4
1978–79	3.395	30.6	1994–95	1.280	81.2
1979–80	3.101	33.5	1995–96	1.249	83.2
1980–81	2.801	37.1	1996–97	1.228	84.6
1981–82	2.480	41.9	1997–98	1.212	85.7
1982–83	2.230	46.6	1998–99	1.210	85.9
1983–84	2.086	49.8	1999–00	1.185	87.7
1984–85	1.983	52.4	2000–01	1.134	91.6
1985–86	1.869	55.6	2001–02	1.109	93.7
1986–87	1.743	59.6	2002–03	1.076	96.6
1987–88	1.623	64.0	2003–04	1.039	100.0
1988–89	1.495	69.5	2004–05	1.000	103.9

2004–05 constant price figures are derived using Non-Farm Implicit Price Deflators (IPDs) of Gross Domestic Product provided by the Australian Bureau of Statistics. 2004–05 constant prices are calculated using the formula:

Where $p(\text{constant})$ is constant price
 $p(\text{current})$ is current price
 $d(\text{current})$ is the Implicit Price Deflator for the year of the current price data
and $d(\text{base})$ is the Implicit Price Deflator for the base year (year of constant price conversion)
Then $p(\text{constant}) = p(\text{current}) \times d(\text{base}) / d(\text{current})$

For example to calculate 1987–88 ODA in 2004–05 constant prices, take the 1987–88 current price (1019.6) and multiply it by IPD for 2004–05 (103.9) divided by the IPD for 1987–88 (64.00) below.

$$1655.26 = 1019.6 \times (103.90 / 64.00)$$

STANDARD \$US/\$A EXCHANGE RATES

The DAC provides data on ODA expenditure by all OECD member states in \$US terms to allow

- comparison between states,
- the application of standardised statistical measures, and
- aggregation of the data from different member states in relation to geographic areas, sectors and key policy objectives.

For these purposes, and to ensure comparability, all ODA expenditure by member states is converted to \$US relative to a standard set of exchange rates between the \$US and the currency of each member state. This standard set of rates is determined and published by the DAC.

The standardised \$US/\$A exchange rate provided by the DAC for these international statistical purposes is tabulated below.

TABLE A2: EXCHANGE RATES, UNITED STATES AND AUSTRALIAN DOLLARS											
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
US\$1=AUS\$	1.35	1.277	1.347	1.592	1.55	1.726	1.935	1.841	1.542	1.359	1.313
AUS\$1=US\$	0.741	0.783	0.742	0.628	0.645	0.579	0.517	0.543	0.649	0.736	0.762

Source: Development Assistance Committee (DAC) of OECD

