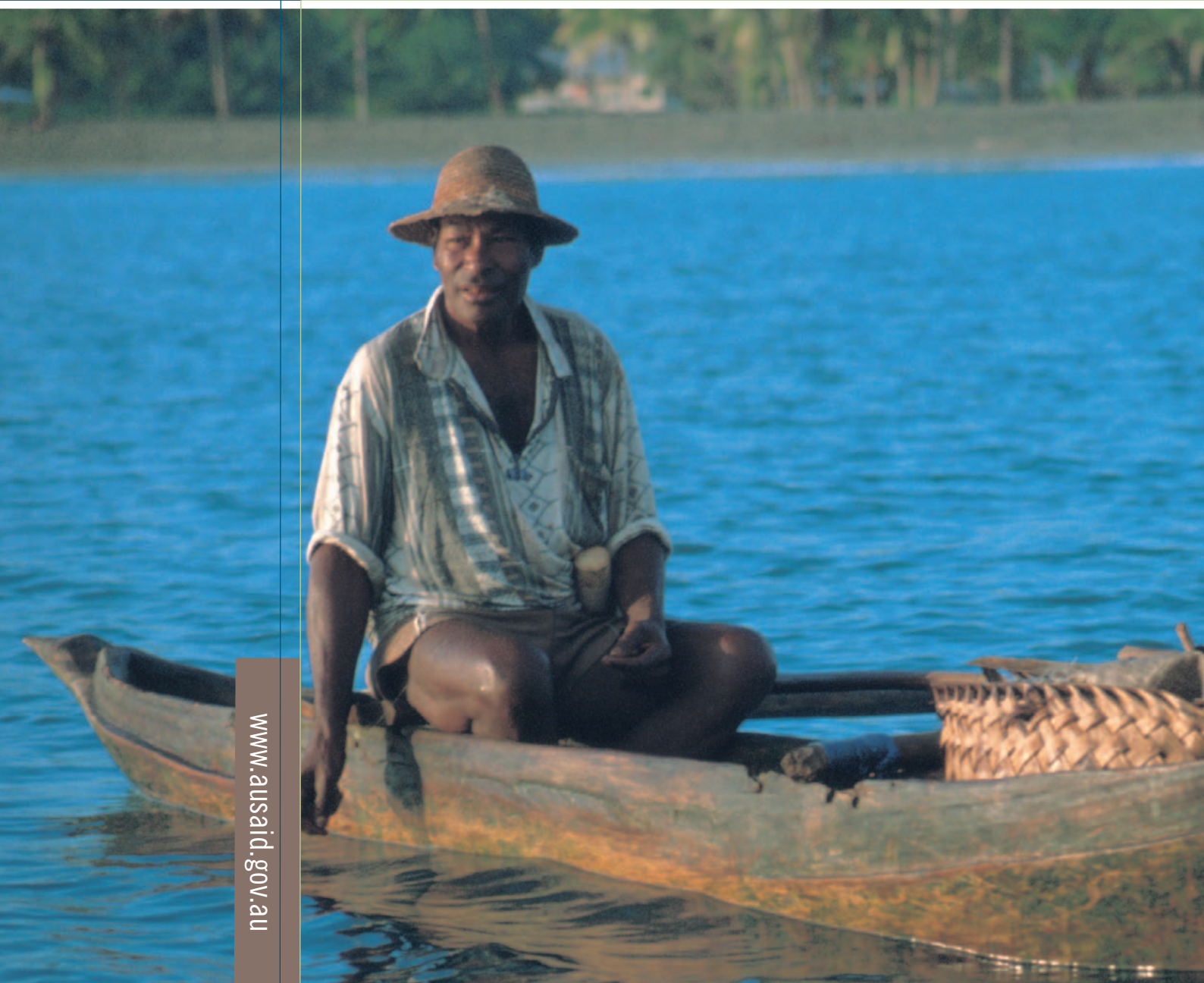




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Statistical Summary 2003–2004

AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION



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COVER PHOTO:

A fisherman in Papua New Guinea. Photo: Peter Davis

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Introduction

THE STATISTICAL SUMMARY IS PRODUCED ANNUALLY AND REPORTS ON AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH PARTNER COUNTRIES, MULTILATERAL ORGANISATIONS AND NON-GOVERNMENT ORGANISATIONS (NGOS).

The Australian Government's development cooperation program advances Australia's national interest by assisting developing countries to reduce poverty and achieve sustainable development. In 2003-2004, the program continued to help build a secure, prosperous and democratic Asia-Pacific region and contribute to global efforts to reduce poverty.

The Statistical Summary is produced annually and reports on Australia's international development cooperation with partner countries, multilateral organisations and non-government organisations (NGOs). It provides a range of statistics at the aggregate level, including geographical and sectoral information and forms of aid.

PROGRAM STRUCTURE

The development cooperation program is managed by AusAID. For the purposes of this publication the program is divided into three main sub-programs: Country and Regional, Global, and Departmental Expenditure. Funding is channelled through AusAID's Country and Regional and Global sub-programs, which are further broken down into a number of elements. The program structure is outlined in Appendix 1.

Global programs also contain activities that directly benefit partner countries. These include humanitarian and emergency assistance and funding through NGOs and multilateral organisations such as the World Bank, the Asian Development Bank and the United Nations Development Program (UNDP).

The full scope of Australia's international development cooperation includes expenditure administered by the Australian Centre for International Agricultural Research (ACIAR) and other Australian Commonwealth and State Government departments. Other Government departments (OGDs) are important partners in Australia's enhanced whole-of-government approach to development cooperation.

CONCEPTS AND DEFINITIONS

The concepts and definitions used in this publication are for the most part consistent with the Statistical Reporting Directives of the Development Assistance Committee (DAC) of the OECD and are defined in Appendix 2.

This publication reports on Official Development Assistance (ODA) and Official Aid (OA) on a cash basis. The DAC's List of Aid Recipients used to make this distinction is given in Appendix 3.

The sectoral breakdown of Australia's development cooperation is consistent with the DAC's sector code descriptions and is an indication of the primary sector benefiting from a particular activity. All activities, both AusAID and those managed by OGDs, have been classified according to their DAC sector.

This publication includes information on the ODA/GNI ratio. In 1998, the Australian Bureau of Statistics changed its method of calculating national income, from Gross National Product (GNP) to Gross National Income (GNI) in line with international standards. Generally, GNI figures are slightly higher than corresponding GNP figures.

A list of abbreviations and symbols used throughout this publication is included in Appendix 4.

COMPARABILITY WITH OTHER DONOR COUNTRIES

Statistics in this publication are expressed in Australian dollars and reported on an Australian financial year (July to June) basis. This may restrict, in some instances, a direct comparison between Australia's development cooperation and that of other donor countries.

Australia reports its development cooperation to the DAC in United States dollars on a calendar year basis to facilitate comparability between donor countries. This includes statistical information at the activity level, which can be accessed through the DAC's web site at <http://www.oecd.org/dac>.

COMPARABILITY WITH OTHER AUSAID PUBLICATIONS

The methodology for compiling statistical information differs in some instances between this and other AusAID publications, including the Aid Budget Statement, *Australia's International Development Cooperation 2004-05*, and Annual Report.

At a macro level, or total ODA, the data in AusAID's publications match. Due to some divergence in compilation methods and the classification of some activities there are differences at the detailed level. This publication also includes statistics on OA whereas other AusAID publications report on ODA only.

SOURCES OF DATA

The statistical information in this publication is primarily sourced from AusAID databases and is based on data extracted in September 2004. Additional information is sourced from OGDs, NGOs and volunteer agencies. Any revisions made to historical data after September 2004 will be reflected in future publications.

Statistical information on other donor countries' development assistance is sourced from the DAC.

REPORT LAYOUT

The tables in this publication are divided into four sections and followed by a set of explanatory and technical notes in Appendices 1 to 5.

Section one provides time series tables covering financial years, 2001-2002 to 2003-2004, and includes details of Australia's development cooperation by program element, partner country and sector.

Section two presents more detailed information on Australia's development cooperation with partner countries in the 2003-2004 financial year.

Section three provides supplementary information on various aspects of Australia's development cooperation, including through NGOs and multilateral organisations, and destinations of Australia's humanitarian, emergency and food aid.

Section four provides an overview of all DAC donor countries' development assistance.

Key statistics for 2003–2004

AUSTRALIA'S OFFICIAL DEVELOPMENT ASSISTANCE (ODA) TOTALLED \$1,973M IN 2003–2004, MORE THAN \$142M ABOVE 2002–2003. THIS REPRESENTED A REAL INCREASE OF 4.2 PER CENT. THE RATIO OF AUSTRALIA'S ODA TO GNI WAS 0.25 PER CENT.

(REFER TABLES 1–3)

GEOGRAPHIC FOCUS

Australia's development cooperation continued to focus on the Asia-Pacific region. The breakdown was **PNG and Pacific** (\$623m), **East Asia** (\$484m), **South Asia** (\$110m), **Sub-Saharan Africa** (\$73m) and **North Africa and Middle East** (\$68m).

(Refer Tables 6 & 8)

HUMANITARIAN

Australia's humanitarian, emergency and refugee assistance program totalled **\$155m**. The top five partner country recipients were **Iraq** (\$38m), **Afghanistan** (\$18m), **Sri Lanka** (\$12m), **Indonesia** (\$11m), and **Sudan** (\$8m).

(Refer Tables 9 & 15)

SECTORAL FOCUS

The major sectors benefiting from Australia's development cooperation were **government and civil society** (\$359m), **health** (\$176m), **agriculture, forestry and fishing** (\$157m), **education** (\$133m) and **transport and storage** (\$126m).

(Refer Tables 7 & 10)

PARTNER COUNTRIES

The top five partner country recipients of Australia's ODA were **Papua New Guinea** (\$321m), **Indonesia** (\$159m), **Solomon Islands** (\$140m), **Vietnam** (\$74m) and **China** (\$54m).

31 per cent of Australia's allocable ODA went to **Least Developed Countries** (LDCs).

(Refer Tables 4-5 & 9-11)

MULTILATERAL & NGO FLOWS

The top 5 multilateral recipients were the **World Bank** (\$171m), **Asian Development Bank** (\$113m), **World Food Program** (\$63m), **UNICEF** (\$41m) and **World Health Organisation** (\$24m).

Australia's development cooperation channelled through NGOs and volunteer sending agencies totalled **\$119m**.

(Refer Tables 16-19)

Section 1
Time Series,
2001–2002 to 2003–2004

TABLE 1: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a), 2001–2002 TO 2003–2004 – CURRENT PRICES (\$'000)

Program Element	2001–2002	2002–2003	2003–2004		
			Official Development Assistance (ODA)	Official Aid (OA)	2003–2004 Total
AUSAID PROGRAMS					
Country and Regional Programs					
Country Programs	853,332	868,666	898,045	-	898,045
<i>of which:</i>					
<i>Australian Development Scholarships (ADS)</i>	98,429	101,272	103,302	-	103,302
Regional Programs	63,400	75,492	86,459	-	86,459
Cross Regional Programs	21,573	19,478	14,696	36	14,732
<i>of which:</i>					
<i>Direct Aid Program (DAP)</i>	3,470	3,254	3,493	36	3,529
Country and Regional Programs Total	938,305	963,635	999,200	36	999,236
Global Programs					
Humanitarian	91,152	151,598	154,655	-	154,655
<i>of which:</i>					
<i>Emergency Assistance</i>	41,614	94,591	76,171	-	76,171
<i>Rehabilitation and Refugee Relief</i>	49,538	57,007	78,484	-	78,484
Multilateral	123,831	544,063	97,428	-	97,428
<i>of which:</i>					
<i>World Food Program</i>	50,357	40,488	26,046	-	26,046
NGO & Volunteer	44,932	47,607	48,877	90	48,967
Public Information & Development Education	2,266	2,734	2,697	-	2,697
Development Research & Seminar Support	1,537	1,992	2,281	-	2,281
Global Programs Total	263,717	747,994	305,937	90	306,027
Departmental Expenditure	68,700	70,631	71,212	-	71,212
AUSAID PROGRAMS TOTAL	1,270,722	1,782,260	1,376,349	126	1,376,475
NON-AUSAID EXPENDITURE					
ACIAR	46,278	46,494	46,826	9	46,835
Other Government Departments (OGD)	215,495	226,484	275,094	10,508	285,602
NON-AUSAID EXPENDITURE TOTAL	261,772	272,978	321,921	10,517	332,437
Adjustments (b)	233,320	-214,542	274,791	2,743	277,534
TOTAL	1,765,814	1,840,696	1,973,061	13,386	1,986,447
of which : ODA	1,755,150	1,830,796			1,973,061
ODA/GNI Ratio (c) (%)	0.25	0.25			0.25

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes adjustments to convert expenses to cash such as multi-year liabilities. See Appendix 2 for an explanation of the relationship between expenses and cash.

(c) ODA as a percentage of Gross National Income (GNI).

TABLE 2: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a), 2001–2002 TO 2003–2004 – CONSTANT PRICES ^(b) (\$'000)

Program Element	2001–2002	2002–2003	2003–2004		
			Official Development Assistance (ODA)	Official Aid (OA)	2003–2004 Total
AUSAID PROGRAMS					
Country and Regional Programs					
Country Programs	910,573	898,200	898,045	-	898,045
<i>of which:</i>					
<i>Australian Development Scholarships (ADS)</i>	105,032	104,715	103,302	-	103,302
Regional Programs	67,652	78,058	86,459	-	86,459
Cross Regional Programs	23,021	20,140	14,696	36	14,732
<i>of which:</i>					
<i>Direct Aid Program (DAP)</i>	3,703	3,364	3,493	36	3,529
Country and Regional Programs Total	1,001,246	996,399	999,200	36	999,236
Global Programs					
Humanitarian	97,266	156,752	154,655	-	154,655
<i>of which:</i>					
<i>Emergency Assistance</i>	44,405	97,807	76,171	-	76,171
<i>Rehabilitation and Refugee Relief</i>	52,861	58,945	78,484	-	78,484
Multilateral	132,138	562,561	97,428	-	97,428
<i>of which:</i>					
<i>World Food Program</i>	53,735	41,865	26,046	-	26,046
NGO & Volunteer	47,946	49,226	48,877	90	48,967
Public Information & Development Education	2,418	2,827	2,697	-	2,697
Development Research & Seminar Support	1,640	2,059	2,281	-	2,281
Global Programs Total	281,407	773,426	305,937	90	306,027
Departmental Expenditure	73,308	73,032	71,212	-	71,212
AUSAID PROGRAMS TOTAL	1,355,961	1,842,857	1,376,349	126	1,376,475
NON-AUSAID EXPENDITURE					
ACIAR	49,382	48,075	46,826	9	46,835
Other Government Departments (OGD)	229,950	234,185	275,094	10,508	285,602
NON-AUSAID EXPENDITURE TOTAL	279,332	282,259	321,921	10,517	332,437
Adjustments ^(c)	248,971	-221,836	274,791	2,743	277,534
TOTAL	1,884,264	1,903,280	1,973,061	13,386	1,986,447
of which : ODA	1,872,885	1,893,043			1,973,061
ODA/GNI Ratio ^(d) (%)	0.25	0.25			0.25

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) At 2003–2004 prices. See Appendix 5 for details about calculating constant prices.

(c) Includes adjustments to convert expenses to cash such as multi-year liabilities. See Appendix 2 for an explanation of the relationship between expenses and cash.

(d) ODA as a percentage of Gross National Income (GNI).

TABLE 3: AUSTRALIAN OFFICIAL DEVELOPMENT ASSISTANCE (ODA), 1971–1972 TO 2003–2004

	Current prices (\$m)	Constant 2003–2004 prices ^(a) (\$m)	Real change over previous year	ODA/GNI ratio ^(b)
1971–72	200.52	1,460.12	-	0.48
1972–73	219.23	1,501.22	2.8%	0.47
1973–74	264.91	1,583.36	5.5%	0.47
1974–75	334.59	1,639.66	3.6%	0.50
1975–76	355.99	1,514.77	-7.6%	0.45
1976–77	386.19	1,462.70	-3.4%	0.43
1977–78	426.12	1,483.54	1.4%	0.43
1978–79	468.38	1,537.46	3.6%	0.42
1979–80	508.67	1,524.52	-0.8%	0.40
1980–81	567.99	1,541.47	1.1%	0.40
1981–82	657.79	1,581.76	2.6%	0.40
1982–83	744.62	1,607.38	1.6%	0.42
1983–84 ^(c)	931.80	1,885.48	17.3%	0.47
1984–85	1,011.40	1,943.85	3.1%	0.46
1985–86	1,030.96	1,866.93	-4.0%	0.43
1986–87	975.62	1,648.34	-11.7%	0.37
1987–88	1,019.56	1,602.17	-2.8%	0.34
1988–89 ^(d)	1,194.62	1,730.02	8.0%	0.35
1989–90	1,173.80	1,599.09	-7.6%	0.32
1990–91	1,261.00	1,638.03	2.4%	0.33
1991–92	1,330.30	1,689.84	3.2%	0.34
1992–93	1,386.10	1,741.47	3.1%	0.34
1993–94	1,410.80	1,759.67	1.0%	0.33
1994–95	1,483.70	1,835.10	4.3%	0.33
1995–96	1,556.52	1,880.18	2.5%	0.32
1996–97	1,432.04	1,696.14	-9.8%	0.28
1997–98	1,443.08	1,686.03	-0.6%	0.27
1998–99	1,528.61	1,777.93	5.5%	0.27
1999–00	1,748.70	1,993.56	12.1%	0.29
2000–01	1,623.13	1,770.38	-11.2%	0.25
2001–02	1,755.15	1,872.88	5.8%	0.25
2002–03	1,830.80	1,893.04	1.1%	0.25
2003–04	1,973.06	1,973.06	4.2%	0.25

(a) Constant price figures are derived using Non-farm GDP Implicit Price Deflators from the Australian Bureau of Statistics. These have recently been rebased to 2001–2002 and listed in Appendix 5.

(b) National income now calculated using GNI rather than GNP.

(c) Australian Government contributions towards costs of educating private students from developing countries in Australian tertiary and secondary educational institutions was included in ODA for the first time in 1983–84.

(d) In 1988–89 there was a one-off bringing forward of multilateral development bank payments. This had the effect of increasing 1988–89 but decreasing 1989–90 expenditure.

**TABLE 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY, 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000)**

Region/Country	2001–2002	2002–2003	2003–2004
PAPUA NEW GUINEA	327,952	331,492	321,319
PACIFIC ISLAND COUNTRIES			
Cook Islands	2,082	2,280	2,296
Fiji	16,445	20,925	21,942
Kiribati	10,251	11,875	11,438
Marshall Islands	1,135	1,728	1,443
Micronesia, Fed. States of	1,773	2,622	2,437
Nauru	22,035	24,767	19,312
Niue	771	1,035	5,694
Palau	424	788	1,087
Samoa	13,769	16,753	18,121
Solomon Islands	40,575	33,502	139,534
Tokelau Islands	73	236	622
Tonga	10,326	12,229	12,058
Tuvalu	3,326	3,992	3,875
Vanuatu	19,686	23,491	24,601
Regional and other ^(b)	33,560	36,877	37,445
PACIFIC ISLAND COUNTRIES TOTAL	176,233	193,100	301,907
EAST ASIA			
Burma (Myanmar)	5,652	6,842	9,821
Cambodia	37,095	38,480	37,819
China	54,664	60,659	53,655
Chinese Taipei (Taiwan)	98	117	196
East Timor	59,176	56,214	44,836
Hong Kong	5	352	1,677
Indonesia	122,797	131,891	158,512
Korea, Dem. People's Rep of	8,227	3,782	3,408
Korea, Rep.	394	322	509
Laos	19,886	17,697	18,551
Malaysia	1,044	1,816	2,452
Mongolia	3,186	3,380	3,054
Philippines	62,301	63,668	48,910
Singapore	55	394	639
Thailand	16,445	19,064	14,910
Vietnam	67,602	70,806	73,481
Regional and other ^(b)	11,804	10,349	11,028
EAST ASIA TOTAL	470,430	485,835	483,458

**TABLE 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY, 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Region/Country	2001–2002	2002–2003	2003–2004
SOUTH ASIA			
Afghanistan	26,486	21,471	23,741
Bangladesh	34,402	30,761	28,083
Bhutan	2,104	1,194	963
India	17,846	15,873	17,083
Maldives	2,201	2,281	1,518
Nepal	7,223	7,889	6,430
Pakistan	3,753	6,263	6,909
Sri Lanka	10,591	13,994	21,837
Regional and other ^(b)	1,146	3,467	3,598
SOUTH ASIA TOTAL	105,753	103,193	110,161
Other Asia ^(b)	461	87	176
OTHER ASIA TOTAL	461	87	176
SUB-SAHARAN AFRICA			
Chad	136	109	206
Congo, Dem. Rep. of the	569	161	153
Eritrea	173	2,769	1,213
Ethiopia	1,755	4,687	3,374
Ghana	391	394	521
Guinea	1	-	206
Kenya	3,091	3,567	2,481
Lesotho	174	757	531
Malawi	1,700	2,527	2,914
Mozambique	13,064	12,997	5,020
Namibia	306	462	326
Niger	-	-	112
Nigeria	295	93	711
Senegal	194	138	135
Somalia	216	281	409
South Africa	9,908	12,174	10,768
Sudan	185	195	8,401
Swaziland	169	331	523
Tanzania	3,019	2,293	2,839
Uganda	1,609	1,886	1,697
Zambia	1,657	1,826	2,533
Zimbabwe	8,434	2,887	2,301
Regional and other ^(b)	3,494	7,594	25,233
SUB-SAHARAN AFRICA TOTAL	50,540	58,127	72,607

**TABLE 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY, 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Region/Country	2001–2002	2002–2003	2003–2004
NORTH AFRICA AND THE MIDDLE EAST			
Egypt	12,130	12,483	7,874
Iran	583	574	3,179
Iraq	10	58,188	44,093
Jordan	28	138	161
Lebanon	413	879	1,016
Oman	-	-	398
Palestinian Territories	8,346	10,133	10,459
Regional and other ^(b)	1,683	529	509
NORTH AFRICA AND THE MIDDLE EAST TOTAL	23,194	82,924	67,690
NORTH, CENTRAL AND SOUTH AMERICA			
Brazil	154	703	553
Chile	42	179	230
Colombia	46	742	1,069
Mexico	80	126	100
Peru	87	94	177
Regional and other ^(b)	1,402	728	937
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	1,811	2,572	3,066
REST OF THE WORLD			
Australia (admin. costs)	42,034	60,870	48,413
Croatia	128	427	118
Cyprus	2,706	1,151	2,842
Yugoslavia, Fed. Rep.	815	452	489
Europe Unallocated	4,659	5,004	4,760
Regional and other ^(b)	559,099	515,463	569,442
REST OF THE WORLD TOTAL	609,441	583,367	626,063
TOTAL	1,765,814	1,840,696	1,986,447

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes funding to regional organisations and countries with expenditure under \$100,000 in 2003-2004.

DIAGRAM 1: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION BY REGION, 2001–2002 TO 2003–2004

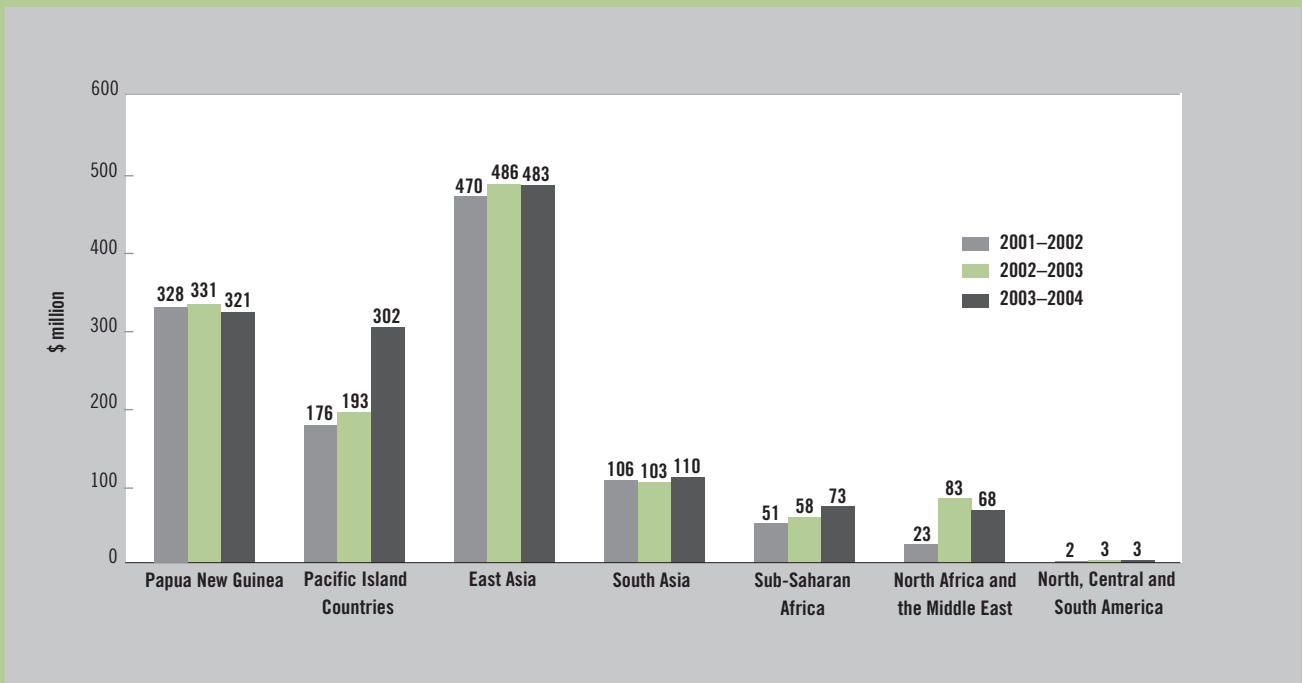


DIAGRAM 2: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH MAJOR PARTNER COUNTRIES 2003–2004

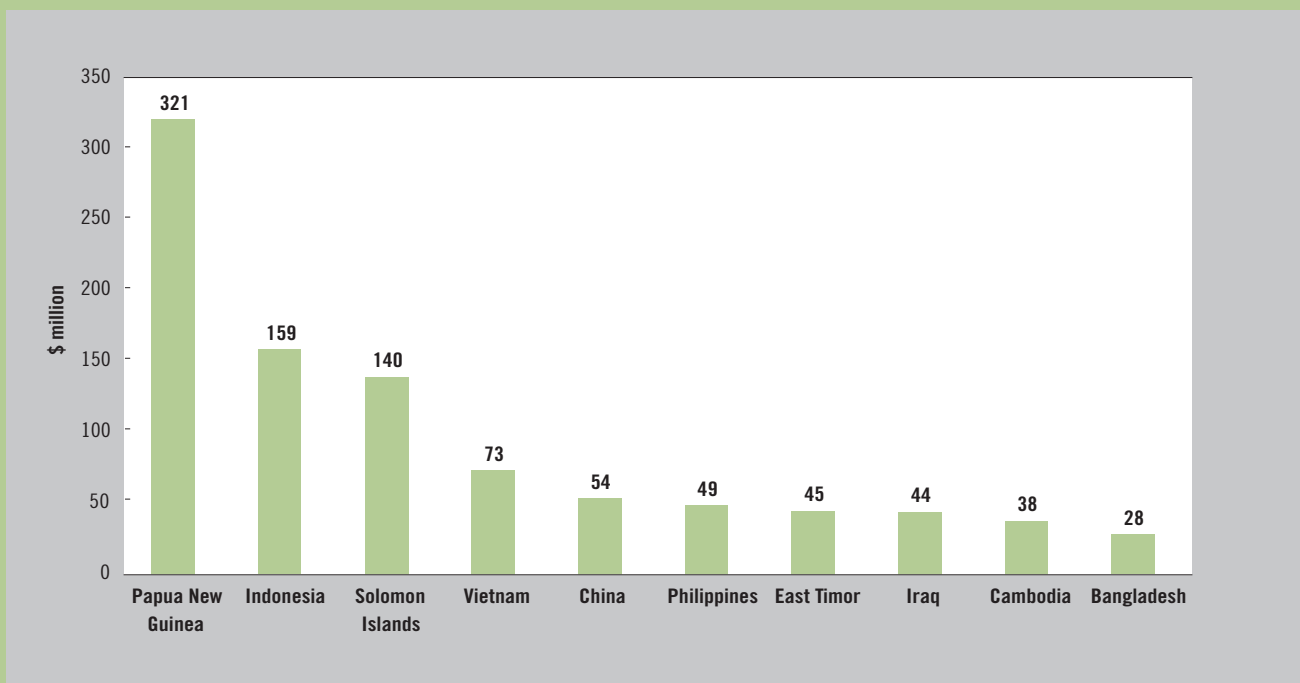


DIAGRAM 3: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH MAJOR PARTNER COUNTRIES 2002–2003

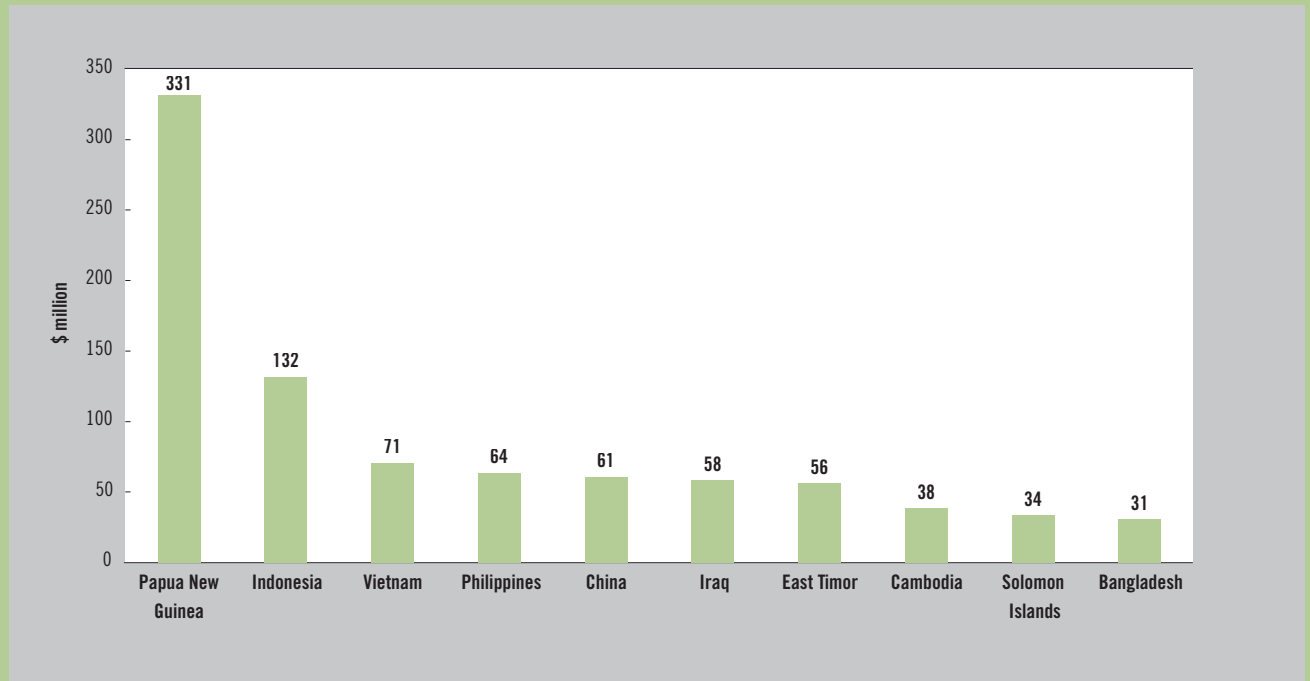


DIAGRAM 4: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION WITH MAJOR PARTNER COUNTRIES 2001–2002

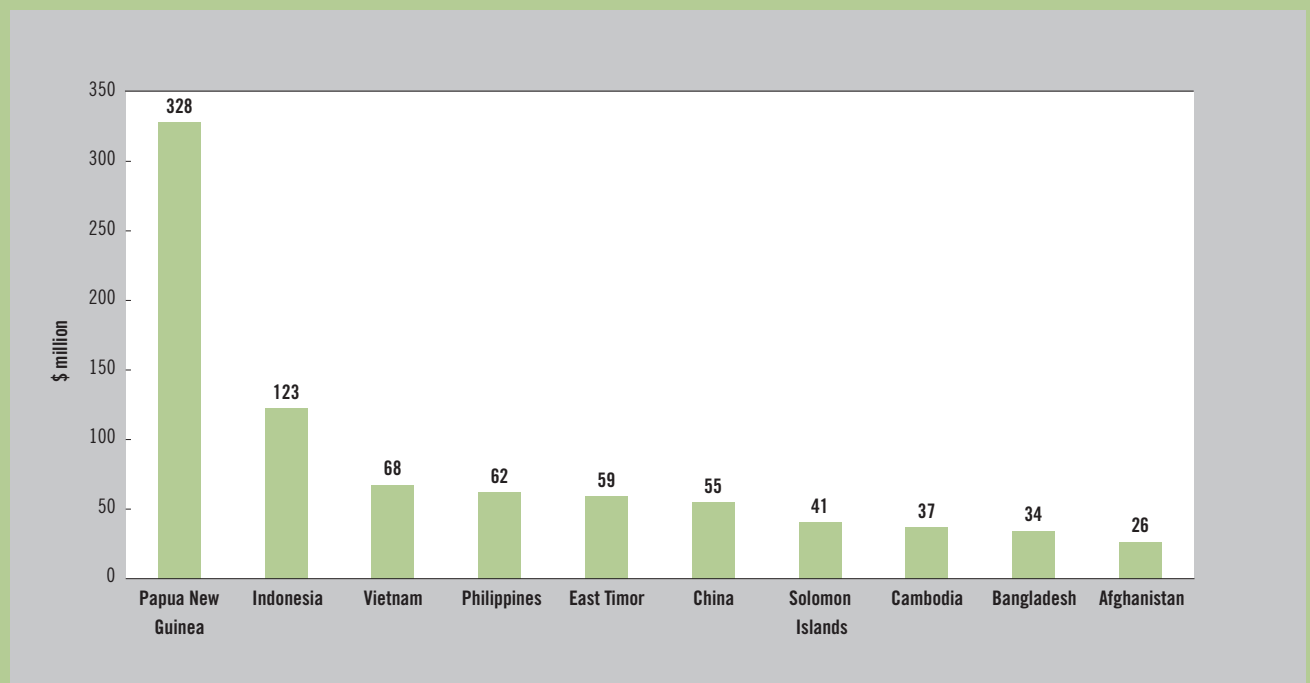


TABLE 5: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION BY DAC DEVELOPING COUNTRY INCOME GROUPS^(a), 2001–2002 TO 2003–2004 – CURRENT PRICES (\$'000)

Country Income Grouping	2001-2002	2002-2003	2003-2004
Part I Countries (Official Development Assistance)			
Least Developed Countries (LDCs)	248 324	311,615	403,158
Low Income Countries (LICs)	350,407	299,820	589,779
Lower Middle Income Countries (LMICs)	480,981	562,887	262,745
Upper Middle Income Countries (UMICs)	27,095	32,420	27,807
Unallocable Expenditure	648,305	623,929	689,572
Part II Countries (Official Aid)	10,067	10,026	13,386
TOTAL	1,765,180	1,840,696	1,986,447
Country Income Grouping	2001–2002	2002–2003	2003–2004
Part I Countries (Official Development Assistance)			
Least Developed Countries (LDCs)	14.1%	16.9%	20.3%
Low Income Countries (LICs)	19.8%	16.3%	29.7%
Lower Middle Income Countries (LMICs)	27.2%	30.6%	13.2%
Upper Middle Income Countries (UMICs)	1.5%	1.8%	1.4%
Unallocable Expenditure	36.7%	33.9%	34.7%
Part II Countries (Official Aid)	0.6%	0.5%	0.7%
TOTAL	100.0%	100.0%	100.0%

(a) See Appendix 2 for the DAC list of developing country income groups. This list is subject to change over time. No attempt has been made to standardise income groups for all years

**TABLE 6: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND PROGRAM, 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000)**

Region/Program	2001–2002	2002–2003	2003–2004		
			ODA	OA	Total
PAPUA NEW GUINEA					
Country & Regional Programs	312,449	311,365	306,767	-	306,767
Humanitarian, Emergency and Refugee Assistance	150	232	-	-	-
NGO & Volunteer	1,575	3,252	3,218	-	3,218
ACIAR & OGDs	13,777	16,643	11,334	-	11,334
PAPUA NEW GUINEA TOTAL	327,952	331,492	321,319	-	321,319
PACIFIC ISLAND COUNTRIES					
Country & Regional Programs	152,204	167,566	219,088	22	219,109
Humanitarian, Emergency and Refugee Assistance	4,956	5,204	7,170	-	7,170
NGO & Volunteer	2,038	5,801	6,299	-	6,299
ACIAR & OGDs	14,209	11,632	66,371	-	66,371
Adjustments ^(b)	2,826	2,897	2,958	-	2,958
PACIFIC ISLAND COUNTRIES TOTAL	176,233	193,100	301,885	22	301,907
EAST ASIA					
Country & Regional Programs	360,835	372,311	369,668	-	369,668
Humanitarian, Emergency and Refugee Assistance	39,116	35,676	36,148	-	36,148
Multilateral	12,244	10,457	8,782	-	8,782
NGO & Volunteer	12,038	16,359	16,885	90	16,975
ACIAR & OGDs	46,197	51,031	48,953	2,931	51,884
EAST ASIA TOTAL	470,430	485,835	480,437	3,021	483,458
SOUTH ASIA					
Country & Regional Programs	56,138	56,668	55,132	-	55,132
Humanitarian, Emergency and Refugee Assistance	28,523	22,591	30,601	-	30,601
Multilateral	12,490	12,593	7,211	-	7,211
NGO & Volunteer	5,105	6,995	5,785	-	5,785
ACIAR & OGDs	3,496	4,345	11,432	-	11,432
SOUTH ASIA TOTAL	105,753	103,193	110,161	-	110,161
OTHER ASIA					
Country & Regional Programs	287	2	176	-	176
NGO & Volunteer	173	60	-	-	-
OGDs	-	25	-	-	-
Other Asia Total	461	87	176	-	176
SUB-SAHARAN AFRICA					
Country & Regional Programs	36,027	35,455	33,113	-	33,113
Humanitarian, Emergency and Refugee Assistance	4,229	9,725	26,846	-	26,846
Multilateral	88	1,758	-	-	-
NGO & Volunteer	6,700	8,491	9,132	-	9,132
ACIAR & OGDs	3,496	2,697	3,515	-	3,515
SUB-SAHARAN AFRICA TOTAL	50,540	58,127	72,607	-	72,607

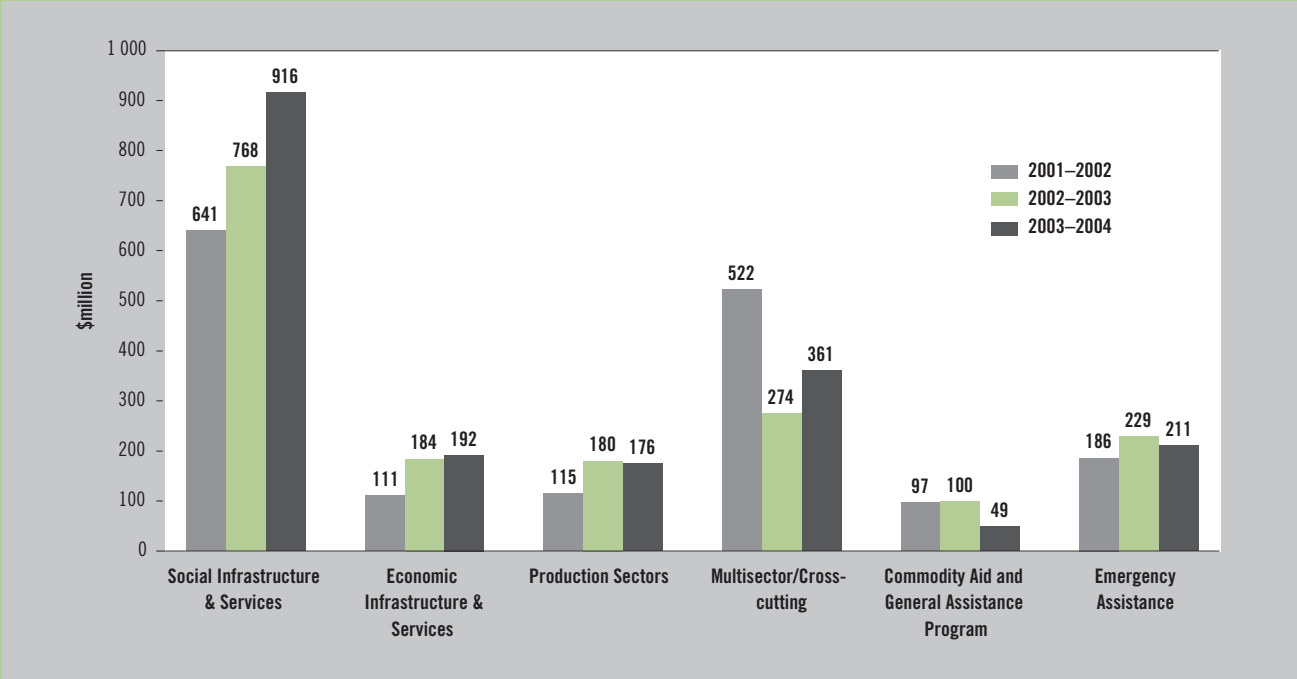
**TABLE 6: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND PROGRAM, 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Region/Program	2001–2002	2002–2003	2003–2004		
			ODA	OA	Total
North Africa and the Middle East					
Country & Regional Programs	2,345	3,525	3,598	-	3,598
Humanitarian, Emergency and Refugee Assistance	3,286	61,305	44,228	-	44,228
Multilateral	4,507	4,000	4,200	-	4,200
NGO & Volunteer	1,004	712	855	-	855
OGDs	12,052	13,383	14,810	-	14,810
NORTH AFRICA AND THE MIDDLE EAST TOTAL	23,194	82,924	67,690	-	67,690
North, Central and South America					
Country & Regional Programs	385	364	318	-	318
Multilateral	150	274	159	-	159
NGO & Volunteer	683	500	1,035	-	1,035
ACIAR & OGDs	593	1,434	1,554	-	1,554
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	1,811	2,572	3,066	-	3,066
Rest of the World					
Country & Regional Programs	17,634	16,380	11,339	14	11,354
Humanitarian, Emergency and Refugee Assistance	10,892	16,864	9,662	-	9,662
Multilateral	94,352	514,981	77,076	-	77,076
NGO & Volunteer	15,614	5,436	5,667	-	5,667
Public Information & Development Education	2,266	2,734	2,697	-	2,697
Development Research & Seminar Support	1,537	1,992	2,281	-	2,281
Departmental Expenditure	68,700	70,631	71,212	-	71,212
ACIAR & OGDs	167,952	171,788	163,952	7,586	171,538
Adjustments ^(b)	230,494	-217,439	271,833	2,743	274,577
REST OF THE WORLD TOTAL	609,441	583,367	615,719	10,344	626,063
TOTAL	1,765,814	1,840,696	1,973,061	13,386	1,986,447

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes adjustments to convert expenses to cash such as multi-year liabilities. See Appendix 2 for an explanation of the relationship between expenses and cash.

DIAGRAM 5: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION BY DAC SECTORS 2001–2002 TO 2003–2004



**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000)**

Sector	2001–2002	2002–2003	2003–2004
SOCIAL INFRASTRUCTURE & SERVICES			
EDUCATION			
Education, level unspecified			
Education Policy & Administrative Management ^(c)	10,370	33,193	31,742
Education Facilities & Training	983	5,293	6,117
Teacher Training	221	269	330
Educational Research	14	492	476
Education, level unspecified Total	11,587	39,246	38,666
Basic education			
Primary Education	50,488	47,047	44,834
Basic Life Skills for Youth & Adults	1,372	788	1,213
Early Childhood Education	870	5,952	7,965
Basic education Total	52,729	53,786	54,013
Secondary education			
Secondary Education	8,202	4,689	1,253
Vocational Training	19,362	19,865	17,090
Secondary education Total	27,564	24,554	18,343
Post-secondary education			
Higher Education	4,645	5,741	4,611
Advance Technical & Managerial Training	28,921	23,400	16,971
Post-secondary education Total	33,567	29,140	21,582
EDUCATION TOTAL	125,447	146,727	132,603
HEALTH			
Health, general			
Health Policy & Administrative Management ^(c)	38,099	68,165	62,340
Medical Education/Training	2,894	3,880	2,677
Medical Research	2,272	2,118	2,359
Medical Services	11,550	9,522	9,628
Health, general Total	54,814	83,686	77,004
Basic Health			
Basic Health Care	60,354	60,603	62,345
Basic Health Infrastructure	2,551	1,919	10,855
Basic Nutrition	2,555	2,004	3,308
Infectious Disease Control	10,017	16,919	17,939
Health Education	5,895	4,292	2,455
Health Personnel Development	1,165	1,789	2,431
Basic health Total	82,536	87,526	99,334
HEALTH TOTAL	137,350	171,211	176,337
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH			
Population Policy & Administrative Management ^(c)	2,230	2,554	5,825
Reproductive Health Care	7,006	13,867	10,839
Family Planning	1,701	2,010	2,003
STD Control Including HIV/AIDS	24,871	26,572	52,220
Personnel Development for Population & Reproductive Health	-	92	77
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH TOTAL	35,808	45,096	70,964

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY SECTOR (b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Sector	2001–2002	2002–2003	2003–2004
WATER SUPPLY & SANITATION			
Water Resource Policy & Administrative Management ^(c)	12,398	19,856	24,262
Water Resources Protection	492	507	41
Water Supply & Sanitation – Large Systems	11,045	18,174	21,617
Water Supply & Sanitation – Small Systems	10,189	6,305	12,174
River Development	300	400	300
Waste Management/Disposal	1,949	908	1,684
Education & Training in Water Supply & Sanitation	809	528	1,058
WATER SUPPLY & SANITATION TOTAL	37,182	46,679	61,236
GOVERNMENT & CIVIL SOCIETY			
Economic & Development Planning	49,480	83,213	69,371
Public Sector Financial Management	13,121	16,922	45,691
Legal and Judicial Development	22,226	25,160	94,209
Government Administration	49,210	49,603	57,891
Strengthening Civil Society	19,208	21,404	31,355
Post Conflict Peace Building (UN)	52,521	50,150	29,322
Elections	7,126	4,548	18,544
Human Rights	8,066	6,419	7,517
Demobilisation	2,005	415	200
Free Flow of Information	761	1,122	1,953
Land Mine Clearance	1,293	1,955	3,203
GOVERNMENT & CIVIL SOCIETY TOTAL	225,018	260,911	359,255
OTHER SOCIAL INFRASTRUCTURE & SERVICES			
Employment			
Employment Policy & Administrative Management ^(c)	1,511	2,053	1,012
Employment Total	1,511	2,053	1,012
Other social services			
Social/Welfare Services	14,374	23,120	18,467
General Government Services	38,325	48,404	79,355
Settlement	1,445	2,797	2,128
Reconstruction Relief	18,255	14,820	10,028
Culture & Recreation	1,315	1,235	1,231
Narcotics Control	2,228	1,120	801
Statistical Capacity Building	38	657	540
Research/Scientific Institutions	2,901	2,714	2,003
Other social services Total	78,881	94,867	114,553
OTHER SOCIAL INFRASTRUCTURE & SERVICES TOTAL	80,392	96,920	115,565
SOCIAL INFRASTRUCTURE & SERVICES TOTAL	641,197	767,545	915,962
ECONOMIC INFRASTRUCTURE & SERVICES			
TRANSPORT & STORAGE			
Transport Policy & Administrative Management ^(c)	9,599	27,268	45,526
Road Transport	52,118	46,132	64,291
Water Transport	1,459	5,475	5,669
Air Transport	10,840	19,248	10,494
TRANSPORT & STORAGE TOTAL	74,016	98,123	125,980

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Sector	2001–2002	2002–2003	2003–2004
COMMUNICATIONS			
Communications Policy & Administrative Management ^(c)	8,186	4,798	2,367
Telecommunications	1,278	46	-
Radio/Television/Print Media	59	16	8
COMMUNICATIONS TOTAL	9,522	4,860	2,375
ENERGY GENERATION & SUPPLY			
Energy Policy & Administrative Management ^(c)	6,969	37,714	20,723
Power Generation/Non-Renewable Sources	(200)	177	16,492
Power Generation/Renewable Sources	500	245	-
Oil-fired Power Plants	2,073	2,963	1,062
Nuclear Power Plants	4,000	-	-
Hydro-electric Power Plants	119	8	-
Biomass	8	7	-
Energy Education/Training	1,849	2,469	1,090
Energy Research	53	27	14
ENERGY GENERATION & SUPPLY TOTAL	15,371	43,609	39,380
BANKING & FINANCIAL SERVICES			
Financial Policy & Administrative Management ^(c)	2,363	26,939	13,640
Monetary Institutions	290	18	23
Formal Sector Financial Institution	900	469	650
Informal/Semi-formal Financial Institutions	7,428	8,056	5,865
Education & Training in Banking & Finance	-	250	166
BANKING & FINANCIAL SERVICES TOTAL	10,981	35,732	20,344
BUSINESS & OTHER SERVICES			
Business Services	1,585	1,902	3,517
Privatisation	1	-	-
BUSINESS & OTHER SERVICES TOTAL	1,586	1,902	3,517
ECONOMIC INFRASTRUCTURE & SERVICES TOTAL			
	111,478	184,227	191,597
PRODUCTION SECTORS			
AGRICULTURE, FORESTRY & FISHING			
Agriculture			
Agricultural Policy & Administrative Management ^(c)	9,768	28,433	35,339
Agricultural Development	7,533	22,055	27,999
Agricultural Land Resources	2,888	4,086	3,468
Agricultural Water Resources	1,981	1,618	1,663
Agricultural Inputs	-	18	56
Food Crop Production	10,728	10,703	7,789
Industrial Crops/Export Crops	126	1,421	433
Livestock	1,284	1,216	2,178
Agrarian Reform	3,783	11,833	7,475
Agricultural Alternative Development	-	7	-
Agricultural Education/Training	7,194	6,950	6,670
Agricultural Extension	4,663	5,249	6,958
Agricultural Research	17,469	16,187	23,694
Livestock Research	3,369	2,275	2,355
Agricultural Services	165	760	729
Plant & Post-Harvest Protection & Pest Control	6,612	6,221	5,913

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Sector	2001–2002	2002–2003	2003–2004
Agricultural Cooperatives	-	334	-
Livestock/Veterinary Services	2,188	2,728	2,539
Agriculture Total	79,751	122,092	135,257
Forestry			
Forestry Policy & Administrative Management ^(c)	3,997	3,010	3,935
Forestry Development	4,252	5,793	4,860
Forestry Education/Training	1,630	232	72
Forestry Research	3,200	3,057	2,321
Forestry Total	13,079	12,092	11,188
Fishing			
Fishing Policy & Administrative Management ^(c)	2,710	2,331	4,278
Fishery Development	1,835	1,839	3,775
Fishery Education/Training	1,463	2,814	1,811
Fishery Research	1,991	1,442	894
Fishing Total	7,998	8,426	10,757
AGRICULTURE, FORESTRY & FISHING TOTAL	100,828	142,610	157,202
INDUSTRY, MINING & CONSTRUCTION			
Industry			
Industrial Policy & Administrative Management ^(c)	-	23,235	6,118
Industrial Development	17	-	-
SME Development	638	1,417	1,169
Cottage Industries & Handicrafts	3,376	-	-
Textiles, Leather and Substitutes	217	485	454
Basic Metal Industries	2,395	2,090	-
Engineering	27	-	-
Technological Research & Development	525	242	148
Industry Total	7,194	27,469	7,889
Mineral resources & mining			
Mineral/Mining Policy & Administrative Management ^(c)	25	-	-
Mineral Prospecting & Exploration	635	-	-
Oil & Gas	8	3	-
Offshore Minerals	38	-	-
Mineral resources & mining Total	705	3	-
INDUSTRY, MINING & CONSTRUCTION TOTAL	7,900	27,472	7,890
TRADE & TOURISM			
Trade			
Trade Policy & Administrative Management ^(c)	3,983	3,912	4,271
Wholesale/Retail Trade	218	1,331	1,674
Export Promotion	1,182	3,435	3,435
Multilateral Trade Negotiation	936	917	440
Trade Education/Training	-	16	2
Trade Total	6,318	9,610	9,822
Tourism			
Tourism Policy & Administrative Management ^(c)	355	724	741
Tourism Total	355	724	741
TRADE & TOURISM TOTAL	6,674	10,334	10,563
PRODUCTION SECTORS TOTAL	115,402	180,416	175,654

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Sector	2001–2002	2002–2003	2003–2004
MULTISECTOR/CROSSCUTTING			
GENERAL ENVIRONMENTAL PROTECTION			
Environmental Policy & Administrative Management ^(c)	15,414	18,610	22,378
Biosphere Protection	584	1,759	11,439
Biodiversity	3,354	4,780	13,474
Site Preservation	69	43	37
Flood Prevention Control	7,057	9,428	4,759
Environmental Education/Training	1,621	1,576	1,501
Environmental Research	2,174	3,033	1,800
General environmental protection Total	30,273	39,229	55,388
WOMEN IN DEVELOPMENT			
Women in Development	12,660	4,313	4,529
Women in development Total	12,660	4,313	4,529
OTHER MULTISECTOR			
Multisector aid	338,409	81,851	150,876
Multisector Aid for Basic Social Services	21,255	20,978	12,018
Urban Development & Management	4,133	1,942	489
Rural Development	10,166	13,191	18,710
Multisector Education/Training	105,541	112,903	119,149
Other multisector Total	479,505	230,865	301,243
MULTISECTOR/CROSSCUTTING TOTAL	522,438	274,407	361,159
COMMODITY AID & GENERAL ASSISTANCE PROGRAM			
DEVELOPMENTAL FOOD AID/FOOD SECURITY ASSISTANCE			
Food Aid/Food Security Programs	73,882	59,213	41,188
Developmental Food Aid/Food Security Assistance Total	73,882	59,213	41,188
OTHER GENERAL PROGRAM & COMMODITY ASSISTANCE			
Balance of Payments Support	4,091	5,185	3,583
Budget Support	-	14,290	4,085
Import Support (Capital Goods)	428	70	147
Import Support (Commodities)	18,924	21,165	-
Other General Program & Commodity Assistance Total	23,443	40,711	7,815
COMMODITY AID & GENERAL ASSISTANCE PROGRAM TOTAL	97,325	99,924	49,003
EMERGENCY ASSISTANCE			
EMERGENCY FOOD AID			
Emergency Food Aid	21,032	26,618	23,283
Emergency Food Aid Total	21,032	26,618	23,283
OTHER EMERGENCY & DISTRESS RELIEF			
Emergency/Distress Relief	42,060	71,103	42,779
Aid to Refugees (in donor country)	8,319	21,728	50,630
Aid to Refugees (in recipient country)	114,728	109,864	94,442
Other Emergency & Distress Relief Total	165,106	202,695	187,851
EMERGENCY ASSISTANCE TOTAL	186,138	229,313	211,134

**TABLE 7: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Sector	2001–2002	2002–2003	2003–2004
ACTION RELATING TO DEBT			
Action Relating to Debt	399	1,201	-
Debt Forgiveness	13,561	13,470	9,389
Relief of Multilateral Debt	13,731	-	-
Rescheduling and Refinancing	1,890	-	-
ACTION RELATING TO DEBT TOTAL	29,580	14,671	9,389
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS			
Support to National NGOs	1,299	975	4,221
Support to International NGOs	247	319	2,841
Support to Local & Regional NGOs	1,382	1,190	1,191
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS TOTAL	2,928	2,484	4,454
Administrative Costs of Donors			
Administrative Costs	57,267	84,968	65,118
ADMINISTRATIVE COSTS OF DONORS TOTAL	57,267	84,968	65,118
Promotion of Development Awareness	2,062	2,740	2,977
TOTAL	1,765,814	1,840,696	1,986,447

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Sector breakdown presented in this table is according to sectors specified by Development Assistance Committee (DAC) of OECD.

(c) Where possible funding to multilateral organisations is allocated by sector, this is done based on official reporting by the relevant organisations. In 2002–2003 for the first time, funding was allocated to specific key sector sub groups.

**TABLE 8: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000)**

Region/Sector	2001–2002	2002–2003	2003–2004		
			ODA	OA	Total
PAPUA NEW GUINEA					
Social Infrastructure & Services	207,221	202,560	187,196	-	187,196
Economic Infrastructure & Services	69,853	73,799	81,455	-	81,455
Production Sectors	13,393	13,483	12,015	-	12,015
Multisector/Cross-cutting	36,212	39,978	40,260	-	40,260
Emergency Assistance	150	232	308	-	308
Administrative Costs of Donors ^(c)	1,088	1,405	85	-	85
Support to Non-Governmental Organisations	35	35	-	-	-
PAPUA NEW GUINEA TOTAL	327,952	331,492	321,319	-	321,319
PACIFIC ISLAND COUNTRIES					
Social Infrastructure & Services	93,683	100,106	212,782	-	212,782
Economic Infrastructure & Services	5,432	5,625	20,124	-	20,124
Production Sectors	12,924	14,502	19,240	-	19,240
Multisector/Cross-cutting	39,041	44,510	40,878	22	40,899
Commodity Aid & General Assistance Program	19,352	21,236	147	-	147
Action Relating to Debt	1,890	-	-	-	-
Emergency Assistance	2,937	5,751	6,150	-	6,150
Administrative Costs of Donors ^(c)	779	1,155	1,783	-	1,783
Support to Non-Governmental Organisations	194	216	782	-	782
PACIFIC ISLAND COUNTRIES TOTAL	176,233	193,100	301,885	22	301,907
EAST ASIA					
Social Infrastructure & Services	232,439	231,363	247,360	2,956	250,316
Economic Infrastructure & Services	19,277	8,236	8,516	1	8,517
Production Sectors	53,782	58,738	53,370	33	53,404
Multisector/Cross-cutting	109,595	122,326	128,485	20	128,506
Commodity Aid & General Assistance Program	12,244	28,747	15,016	-	15,016
Action Relating to Debt	399	1,201	-	-	-
Emergency Assistance	39,386	31,987	23,523	-	23,523
Administrative Costs of Donors ^(c)	1,915	2,627	1,024	9	1,033
Support to Non-Governmental Organisations	1,394	608	3,143	-	3,143
EAST ASIA TOTAL	470,430	485,835	480,437	3,021	483,458
SOUTH ASIA					
Social Infrastructure & Services	28,367	36,780	39,846	-	39,846
Economic Infrastructure & Services	1,132	3,117	1,612	-	1,612
Production Sectors	7,083	8,921	10,451	-	10,451
Multisector/Cross-cutting	12,203	14,344	13,345	-	13,345
Commodity Aid & General Assistance Program	31,155	27,271	20,037	-	20,037
Emergency Assistance	25,725	12,103	24,855	-	24,855
Administrative Costs of Donors ^(c)	88	307	16	-	16
Support to Non-Governmental Organisations	-	350	-	-	-
SOUTH ASIA TOTAL	105,753	103,193	110,161	-	110,161
OTHER ASIA					
Social Infrastructure & Services	461	2	176	-	176
Economic Infrastructure & Services	-	25	-	-	-
Support to Non-Governmental Organisations	-	60	-	-	-
OTHER ASIA TOTAL	461	87	176	-	176

**TABLE 8: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY REGION AND SECTOR ^(b), 2001–2002 TO 2003–2004
– CURRENT PRICES (\$'000) (CONT)**

Region/Sector	2001–2002	2002–2003	2003–2004		
			ODA	OA	Total
SUB-SAHARAN AFRICA					
Social Infrastructure & Services	26,770	19,981	22,181	-	22,181
Economic Infrastructure & Services	167	197	135	-	135
Production Sectors	10,117	13,892	11,208	-	11,208
Multisector/Cross-cutting	8,870	9,628	10,253	-	10,253
Commodity Aid & General Assistance Program	-	1,804	168	-	168
Action Relating to Debt	1,142	1,045	1,585	-	1,585
Emergency Assistance	3,256	10,448	26,960	-	26,960
Administrative Costs of Donors ^(c)	108	1,011	117	-	117
Support to Non-Governmental Organisations	110	120	-	-	-
SUB-SAHARAN AFRICA TOTAL	50,540	58,127	72,607	-	72,607
NORTH AFRICA AND THE MIDDLE EAST					
Social Infrastructure & Services	2,177	5,491	6,072	-	6,072
Economic Infrastructure & Services	8	38	42	-	42
Production Sectors	167	6,685	15,036	-	15,036
Multisector/Cross-cutting	549	987	21,237	-	21,237
Commodity Aid & General Assistance Program	707	-	-	-	-
Action Relating to Debt	12,012	12,426	7,804	-	7,804
Emergency Assistance	7,536	57,298	17,499	-	17,499
Support to Non-Governmental Organisations	38	-	-	-	-
NORTH AFRICA AND THE MIDDLE EAST TOTAL	23,194	82,924	67,690	-	67,690
NORTH, CENTRAL AND SOUTH AMERICA					
Social Infrastructure & Services	435	1,653	1,989	-	1,989
Economic Infrastructure & Services	-	222	229	-	229
Production Sectors	547	302	503	-	503
Multisector/Cross-cutting	413	390	345	-	345
Action Relating to Debt	406	-	-	-	-
Administrative Costs of Donors ^(c)	9	6	-	-	-
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	1,811	2,572	3,066	-	3,066
REST OF THE WORLD					
Social Infrastructure & Services	49,644	169,609	192,563	2,842	195,405
Economic Infrastructure & Services	15,609	92,969	79,483	-	79,483
Production Sectors	17,389	63,894	53,799	-	53,799
Multisector/Cross-cutting	317,616	44,985	101,788	7,502	109,290
Commodity Aid & General Assistance Program	33,868	20,866	13,636	-	13,636
Action Relating to Debt	13,731	-	-	-	-
Emergency Assistance	107,148	111,494	111,839	-	111,839
Administrative Costs of Donors ^(c)	53,279	78,457	62,083	-	62,083
Support to Non-Governmental Organisations	1,157	1,094	529	-	529
REST OF THE WORLD TOTAL	609,441	583,367	615,719	10,344	626,063
TOTAL	1,765,814	1,840,696	1,973,061	13,386	1,986,447

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Sector breakdown presented in this table is according to sectors specified by Development Assistance Committee (DAC) of OECD.

(c) Administrative costs unallocable to a Country/Region are shown under Rest of the World.

Section 2
Partner Countries,
2003–2004

TABLE 9: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY AND PROGRAM, 2003–2004 (\$'000)

Partner Country	Country & Regional Programs	Global Programs			Other ^(b)	Non-AusAID Expenditure	TOTAL
		Humanitarian, Emergency and Refugee Assistance	Multilateral	NGO & Volunteer			
PAPUA NEW GUINEA	306,767	-	-	3,218	-	11,334	321,319
PACIFIC ISLAND COUNTRIES							
Cook Islands	1,929	-	-	141	-	226	2,296
Fiji	18,432	147	-	1,208	-	2,156	21,942
Kiribati	10,022	-	-	608	-	808	11,438
Marshall Islands	625	-	-	150	-	667	1,443
Micronesia, Fed. States of	1,593	-	-	131	-	713	2,437
Nauru	16,344	-	-	-	2,958	10	19,312
Niue	5,341	90	-	-	-	263	5,694
Palau	594	-	-	-	-	493	1,087
Samoa	16,110	410	-	872	-	729	18,121
Solomon Islands	84,688	207	-	808	-	53,831	139,534
Tokelau Islands	612	-	-	-	-	10	622
Tonga	10,968	-	-	840	-	250	12,058
Tuvalu	3,416	-	-	20	-	438	3,875
Vanuatu	20,319	200	-	1,248	-	2,834	24,601
Regional and Other ^(c)	28,115	6,115	-	273	-	2,942	37,445
PACIFIC ISLAND COUNTRIES TOTAL	219,109	7,170	-	6,299	2,958	66,371	301,907
EAST ASIA							
Burma (Myanmar)	5,636	2,699	-	349	-	1,138	9,821
Cambodia	26,021	6,648	-	2,283	-	2,867	37,819
China	43,630	705	2,147	1,999	-	5,174	53,655
Chinese Taipei (Taiwan)	-	-	-	-	-	196	196
East Timor	26,265	5,145	-	2,236	-	11,191	44,836
Hong Kong	-	-	-	-	-	1,677	1,677
Indonesia	127,724	10,555	4,869	1,647	-	13,717	158,512
Korea, Dem. People's Rep of	-	1,250	1,765	-	-	393	3,408
Korea, Rep.	-	-	-	90	-	419	509
Laos	15,073	1,489	-	993	-	996	18,551
Malaysia	1,324	-	-	-	-	1,128	2,452
Mongolia	2,180	300	-	574	-	-	3,054
Philippines	44,062	500	-	1,506	-	2,842	48,910
Singapore	-	-	-	-	-	639	639
Thailand	9,247	-	-	1,840	-	3,823	14,910
Vietnam	65,154	1,391	-	2,910	-	4,025	73,481
Regional and Other ^(c)	3,352	5,467	-	549	-	1,660	11,027
EAST ASIA TOTAL	369,668	36,148	8,782	16,975	-	51,884	483,458
SOUTH ASIA							
Afghanistan	-	17,582	-	259	-	5,901	23,741
Bangladesh	20,951	-	4,736	2,064	-	332	28,083
Bhutan	931	-	-	-	-	32	963
India	12,555	-	-	1,564	-	2,963	17,083
Maldives	1,518	-	-	-	-	-	1,518
Nepal	5,365	-	-	893	-	172	6,430
Pakistan	4,904	347	-	240	-	1,418	6,909

TABLE 9: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY PARTNER COUNTRY AND PROGRAM, 2003–2004 (\$'000) (CONT)

Partner Country	Country & Regional Programs	Global Programs			Other (b)	Non-AusAID Expenditure	TOTAL
		Humanitarian, Emergency and Refugee Assistance	Multilateral	NGO & Volunteer			
Sri Lanka	6,130	11,973	2,475	712	-	548	21,837
Regional and Other (c)	2,777	700	-	54	-	67	3,598
SOUTH ASIA TOTAL	55,132	30,601	7,211	5,785	-	11,432	110,161
OTHER ASIA							
Regional	176	-	-	-	-	-	176
OTHER ASIA TOTAL	176	-	-	-	-	-	176
SUB-SAHARAN AFRICA							
Chad	-	-	-	206	-	-	206
Congo, Dem. Rep. of the	-	-	-	153	-	-	153
Eritrea	-	1,000	-	140	-	73	1,213
Ethiopia	-	1,000	-	789	-	1,585	3,374
Ghana	-	-	-	316	-	206	521
Guinea	-	-	-	-	-	206	206
Kenya	1,925	-	-	550	-	6	2,481
Lesotho	324	163	-	44	-	-	531
Malawi	1,886	314	-	714	-	-	2,914
Mozambique	4,408	-	-	612	-	-	5,020
Namibia	171	-	-	120	-	36	326
Niger	-	-	-	112	-	-	112
Nigeria	377	-	-	334	-	-	711
Senegal	-	-	-	135	-	-	135
Somalia	-	-	-	409	-	-	409
South Africa	9,088	-	-	744	-	936	10,768
Sudan	-	8,100	-	301	-	-	8,401
Swaziland	109	-	-	413	-	-	523
Tanzania	1,168	-	-	1,344	-	327	2,839
Uganda	961	-	-	736	-	-	1,697
Zambia	1,626	314	-	593	-	-	2,533
Zimbabwe	1,344	625	-	191	-	141	2,301
Regional and Other (c)	9,727	15,330	-	176	-	-	25,233
SUB-SAHARAN AFRICA TOTAL	33,113	26,846	-	9,132	-	3,515	72,607
NORTH AFRICA AND THE MIDDLE EAST							
Egypt	27	-	-	43	-	7,804	7,874
Iran	68	3,076	-	-	-	35	3,179
Iraq	-	38,151	-	-	-	5,942	44,093
Jordan	46	-	-	116	-	-	161
Lebanon	59	-	-	337	-	621	1,016
Oman	-	-	-	-	-	398	398
Palestinian Territories	2,899	3,000	4,200	360	-	-	10,459
Regional and Other (c)	500	-	-	-	-	9	509
NORTH AFRICA & THE MIDDLE EAST TOTAL	3,598	44,228	4,200	856	-	14,810	67,690

TABLE 9: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY AND PROGRAM, 2003–2004 (\$'000) (CONT)

Partner Country	Country & Regional Programs	Global Programs			Other ^(b)	Non-AusAID Expenditure	TOTAL
		Humanitarian, Emergency and Refugee Assistance	Multilateral	NGO & Volunteer			
NORTH, CENTRAL AND SOUTH AMERICA							
Brazil	46	-	-	-	-	507	553
Chile	60	-	-	170	-	-	230
Colombia	-	-	-	22	-	1,047	1,069
Mexico	100	-	-	-	-	-	100
Peru	-	-	-	177	-	-	177
Regional and Other ^(c)	113	-	159	666	-	-	937
NORTH, CENTRAL & SOUTH AMERICA TOTAL	318	-	159	1,035	-	1,554	3,066
REST OF THE WORLD							
Australia (admin. costs)	143	258	-	1,864	46,147	-	48,413
Croatia	57	-	-	-	-	61	118
Cyprus	-	-	-	-	-	2,842	2,842
Yugoslavia, Fed. Rep.	25	-	-	-	-	464	489
Europe Unallocated	49	-	-	-	-	4,711	4,760
Regional and Other ^(c)	11,080	9,404	77,076	3,803	304,619	163,460	569,442
REST OF THE WORLD TOTAL	11,354	9,662	77,076	5,667	350,767	171,538	626,063
TOTAL	999,236	154,655	97,428	48,967	353,724	332,437	1,986,447

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Other includes Development Research and Seminar Support, Public Information and Development Education and Departmental expenses and adjustments

(c) Regional and other includes countries with expenses under \$100,000 in 2003-2004

TABLE 10: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH AUSAID COUNTRY AND REGIONAL PROGRAMS BY PARTNER COUNTRY AND FORM OF AID, 2003–2004 (\$'000)

Region/Country	Accountable Cash Grants	CASP	Co-Financing	Cross-Regional	PSU	Project (a)	Small Activities Scheme	Staffing Assistance	Training	Regional	Other (b)	Total
PAPUA NEW GUINEA	4,026	4,620	5,549	154	1,706	248,780	393	-	11,016	1,216	29,308	306,767
PACIFIC ISLAND COUNTRIES												
Cook Islands	-	-	-	-	169	903	135	-	401	247	73	1,929
Fiji	128	-	-	130	484	12,574	295	-	3,120	476	1,225	18,432
Kiribati	-	-	-	24	204	7,246	299	-	1,868	286	95	10,022
Marshall Islands	-	-	-	-	-	305	52	-	198	70	-	625
Micronesia, Fed. States of	-	-	-	62	95	559	27	-	665	186	-	1,593
Nauru	-	-	-	-	-	15,725	-	-	337	281	-	16,344
Niue	-	-	4,000	-	57	493	285	-	278	228	-	5,341
Palau	-	-	-	-	-	231	-23	-	179	207	-	594
Samoa	83	-	-	53	286	11,811	248	26	2,590	286	728	16,110
Solomon Islands	344	-	-	110	246	82,556	-	204	672	455	103	84,688
Tokelau Islands	-	-	-	-	-	218	-	-	122	272	-	612
Tonga	-	-	-	35	200	8,133	451	-	1,730	287	132	10,968
Tuvalu	-	-	-	-	734	1,350	-	-	972	272	88	3,416
Vanuatu	349	147	-	110	650	14,469	431	758	2,351	349	706	20,319
Regional and Other (c)	812	-	-	708	147	1,431	-	-	982	23,485	550	28,115
PACIFIC ISLAND COUNTRIES TOTAL	1,716	147	4,000	1,232	3,270	158,003	2,200	988	16,465	27,389	3,700	219,109
EAST ASIA												
Burma (Myanmar)	491	-	-	120	143	4,842	40	-	-	-	-	5,636
Cambodia	167	-	508	120	597	21,855	647	-	1,558	70	500	26,021
China	604	-	74	120	722	38,711	1,042	-	2,128	22	206	43,630
East Timor	18	-	4,085	56	258	17,170	454	-	2,629	-	1,595	26,265
Indonesia	450	-	5,122	129	1,792	72,359	--	-	33,185	23	14,663	127,724
Laos	124	-	3,673	94	555	6,734	-	-	3,824	70	-	15,073
Malaysia	18	-	-	-	7	1,299	-	-	-	-	-	1,324
Mongolia	106	-	489	-	5	1,165	-	-	415	-	-	2,180
Philippines	432	-	756	90	655	36,903	-	-	4,721	-	504	44,062
Thailand	362	-	-	29	41	6,358	-	-	2,388	70	-	9,247
Vietnam	463	-	581	173	661	47,795	197	-	15,176	70	39	65,154
Regional and Other (c)	-	-	-	2	258	2,083	-	-	-	1,009	-	3,352
EAST ASIA TOTAL	3,235	-	15,289	932	5,694	257,275	2,380	-	66,023	1,333	17,508	369,668

TABLE 10: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH AUSAID COUNTRY AND REGIONAL PROGRAMS BY PARTNER COUNTRY AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Region/Country	Accountable Cash Grants	CASP	Co-Financing	Cross-Regional	PSU	Project (a)	Small Activities Scheme	Staffing Assistance	Training	Regional	Other (b)	Total
SOUTH ASIA												
Bangladesh	-	-	2,844	93	1	-	50	-	3,093	2,044	12,826	20,951
Bhutan	-	-	-	-	-	-	-	-	931	-	-	931
India	-	-	5,500	130	-	6,121	239	-	169	396	-	12,555
Maldives	-	-	-	-	-	-20	-	-	1,535	3	-	1,518
Nepal	652	-	-	85	-	2,232	298	-	1,950	148	-	5,365
Pakistan	-	-	1,957	97	-	1,351	459	-	916	125	-	4,904
Sri Lanka	-	-	-	125	-	3,345	-	-	513	151	1,996	6,130
Regional and Other (c)	-	-	-	-	-	2,188	-	-	-	590	-	2,777
SOUTH ASIA TOTAL	652	-	10,301	529	1	15,217	1,046	-	9,107	3,457	14,822	55,132
OTHER ASIA	-	-	-	176	-	-	-	-	-	-	-	176
SUB-SAHARAN AFRICA												
Kenya	266	-	-	142	-	595	277	-	645	-	-	1,925
Lesotho	209	-	-	-	-	-	-	-	115	-	-	324
Malawi	169	-	-	-	-	1,319	250	-	149	-	-	1,886
Mozambique	-	-	-	-	-	2,314	226	-	1,867	-	-	4,408
Namibia	-	-	-	-	-	-	-	-	171	-	-	171
Nigeria	266	-	-	112	-	-	-	-	-	-	-	377
South Africa	414	-	-	125	-	6,858	437	-	1,255	-	-	9,088
Swaziland	-	-	-	-	-	-	-	-	109	-	-	109
Tanzania	-	-	-	-	-	702	-	-	466	-	-	1,168
Uganda	14	-	-	-	-	423	125	-	399	-	-	961
Zambia	86	-	-	-	-	1,302	48	-	189	-	-	1,626
Zimbabwe	-	-	-	131	-	952	67	-	194	-	-	1,344
Regional and Other (c)	4,646	-	-	30	1,108	3,781	-	-	162	-	-	9,727
SUB-SAHARAN AFRICA TOTAL	6,070	-	-	538	1,108	18,247	1,430	-	5,721	-	-	33,113

TABLE 10: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH AUSAID COUNTRY AND REGIONAL PROGRAMS BY PARTNER COUNTRY AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Region/Country	Accountable Cash Grants	CASP	Co-Financing	Cross-Regional	PSU	Project (a)	Small Activities Scheme	Staffing Assistance	Training	Regional	Other (b)	Total
NORTH AFRICA AND THE MIDDLE EAST												
Palestinian Territories	-	-	-	184	170	1,697	347	-	-	-	500	2,899
Regional and Other (c)	-	-	-	199	-	-	-	-	-	-	500	699
NORTH AFRICA AND THE MIDDLE EAST TOTAL	-	-	-	383	170	1,697	347	-	-	-	1,000	3,598
NORTH CENTRAL AND SOUTH AMERICA												
Mexico	-	-	-	100	-	-	-	-	-	-	-	100
Regional and Other (c)	-	-	-	219	-	-	-	-	-	-	-	219
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	-	-	-	318	-	-	-	-	-	-	-	318
REST OF THE WORLD												
Australia (admin. costs)	-	-	-	143	-	-	-	-	-	-	-	143
Regional and Other (c)	921	-	-	9,580	108	-	-	-	-	-	602	11,211
REST OF THE WORLD TOTAL	921	-	-	9,723	108	-	-	-	-	-	602	11,354
TOTAL COUNTRY PROGRAMS	16,619	4,767	35,140	13,985	12,058	699,219	7,795	988	108,331	33,395	66,938	999,236

(a) Project includes Project, Project International Organisation and Project NGO Window

(b) Other includes Food Bilateral, Multilateral and Other form of aid

(c) Regional and other includes countries with total expenses under \$100,000 in 2003-2004, through AusAID country and regional program

TABLE 11: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) BY PARTNER COUNTRY AND SECTOR ^(b) OF DESTINATION, 2003–2004 (\$'000)

Partner Country	Social Infrastructure & Services						Economic Infrastructure		
	Education	Health	Population Policies/ Programs & Reproductive Health	Water Supply & Sanitation	Government & Civil Society	Other Social Infrastructure & Services	Transport & Storage	Communica- tions	Energy Generation & Supply
PAPUA NEW GUINEA	32,954	46,925	12,166	5,770	88,447	934	79,357	4	-
PACIFIC ISLAND COUNTRIES									
Cook Islands	21	230	80	313	169	216	-	-	-
Fiji	3,627	4,864	266	-	5,983	986	-	10	-
Kiribati	4,038	556	118	-	1,103	588	-	-	206
Marshall Islands	-	156	80	-	36	657	-	-	-
Micronesia, Fed. States of	31	126	-	-	273	682	-	-	-
Nauru	48	-	80	-	18	-	-	-	15,505
Niue	21	121	60	-	9	-	-	-	-
Palau	-	30	60	-	9	483	-	-	-
Samoa	1,399	2,491	211	850	3,825	1,202	-	-	-
Solomon Islands	615	13,999	232	-	54,170	63,475	-	-	781
Tokelau Islands	48	30	80	-	9	-	-	-	-
Tonga	191	2,410	251	946	1,330	42	39	-	1,099
Tuvalu	513	244	80	-	541	692	-	-	-
Vanuatu	2,246	3,942	211	72	9,123	2,400	-	-	-
Regional and Other (d)	1,625	2,764	2,399	166	11,282	539	1,223	56	136
PACIFIC ISLAND COUNTRIES TOTAL	14,422	31,963	4,206	2,346	87,882	71,962	1,262	66	17,727
EAST ASIA									
Burma (Myanmar)	414	1,319	1,526	-	2,217	-	-	-	-
Cambodia	1,340	1,880	199	797	8,356	2,917	434	-	-
China	5,381	7,897	5,066	613	2,941	142	21	17	-
Chinese Taipei (Taiwan)	175	-	-	-	21	-	-	-	-
East Timor	367	3,785	-	5,493	19,421	323	103	-	-
Hong Kong	-	-	-	-	1,673	-	-	-	-
Indonesia	24,166	11,360	16,629	1,861	32,533	1,085	8	-	218
Korea, Dem. People's Rep of	-	-	-	-	-	-	-	-	-
Korea, Rep.	368	-	90	-	-	-	-	-	-
Laos	2,752	2,485	1,057	604	1,094	2,044	-	-	-
Malaysia	201	-	-	-	1,352	-	-	-	218
Mongolia	1,075	104	40	-	129	-	-	-	-
Philippines	10,635	6,439	-	565	8,969	444	-	-	218
Singapore	33	-	-	-	597	-	1	-	-
Thailand	394	168	273	297	7,211	229	-	15	218
Vietnam	1,539	2,141	1,617	19,577	8,279	486	120	15	218
Regional and Other (d)	77	1,697	235	-	2,870	251	-	-	602
EAST ASIA TOTAL	48,916	39,276	26,732	29,808	97,661	7,922	688	47	1,692

and Services		Production Sectors			Multisector/ Cross-cutting	Commodity Aid & General Assistance Program	Emergency Assistance	Action Relating to Debt	Support to NGOs	Admin. Costs of Donors (c)	Other
Banking & Financial Services	Business & Other Services	Agriculture, Forestry & Fishing	Industry, Mining & Construction	Trade & Tourism							
962	1,132	11,662	-	353	40,077	-	308	-	-	85	183
-	-	10	-	33	1,205	-	-	-	-	19	-
7	-	939	-	216	4,873	-	147	-	-	25	-
-	-	216	-	1,560	3,034	-	-	-	-	19	-
-	-	10	-	33	471	-	-	-	-	-	-
-	-	26	-	66	1,213	-	-	-	-	19	-
-	-	10	-	33	3,599	-	-	-	-	19	-
-	-	-	-	33	5,168	-	263	-	-	19	-
-	-	10	-	33	442	-	-	-	-	19	-
-	10	3,835	-	66	3,989	-	224	-	-	19	-
-	-	1,904	-	187	1,996	-	327	-	710	1,137	-
-	-	10	-	-	426	-	-	-	-	19	-
7	-	1,526	-	759	3,411	-	-	-	-	47	-
-	-	49	-	33	1,680	-	-	-	-	42	-
-	-	477	-	66	5,627	147	200	-	72	19	-
796	250	6,631	88	380	3,765	-	4,989	-	-	358	-
810	260	15,655	88	3,498	40,899	147	6,150	-	782	1,783	-
-	-	1,210	-	35	1,474	-	1,621	-	-	7	-
1,311	885	9,062	-	88	5,830	2,148	492	-	2,057	21	-
-	-	11,605	193	403	16,517	2,147	705	-	-	8	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	5,010	1	36	4,732	4,085	1,145	-	336	-	-
-	-	-	-	4	-	-	-	-	-	-	-
1,212	510	4,269	138	480	46,169	4,869	12,675	-	150	181	-
-	-	393	-	-	-	1,765	1,250	-	-	-	-
-	-	-	-	22	20	-	-	-	-	9	-
-	-	1,818	-	88	5,825	-	777	-	-	7	-
-	-	37	-	19	617	-	-	-	-	7	-
-	-	80	-	-	1,327	-	300	-	-	-	-
276	-	10,139	-	449	9,529	-	520	-	-	728	-
-	-	-	-	8	-	-	-	-	-	-	-
79	-	1,158	-	432	4,408	-	-	-	-	27	-
1,057	-	5,216	240	528	31,619	-	188	-	600	40	-
161	600	81	-	165	438	-	3,850	-	-	-	-
4,096	1,995	50,078	571	2,755	128,506	15,016	23,523	-	3,143	1,033	-

TABLE 11: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY PARTNER COUNTRY AND SECTOR (b) OF DESTINATION, 2003–2004 (\$'000) (CONT)

Partner Country	Social Infrastructure & Services						Economic Infrastructure		
	Education	Health	Population Policies/ Programs & Reproductive Health	Water Supply & Sanitation	Government & Civil Society	Other Social Infrastructure & Services	Transport & Storage	Communica-tions	Energy Generation & Supply
SOUTH ASIA									
Afghanistan	500	613	-	-	3,619	-	-	-	-
Bangladesh	2,905	119	61	1,180	672	50	1	-	-
Bhutan	-	-	-	-	-	-	-	-	-
India	6,129	222	37	5,588	878	239	-	-	-
Maldives	-	-	-	-	-	-	-	-	-
Nepal	58	867	-	96	176	298	-	-	-
Pakistan	1,957	1,356	-	-	522	628	-	-	-
Sri Lanka	162	4,495	74	788	1,303	1,996	-	-	-
Regional and Other (d)	-	4	770	-	1,417	65	-	-	-
SOUTH ASIA TOTAL	11,712	7,676	942	7,651	8,587	3,277	1	-	-
OTHER ASIA									
Regional	-	-	176	-	-	-	-	-	-
OTHER ASIA TOTAL	-	-	176	-	-	-	-	-	-
SUB-SAHARAN AFRICA									
Chad	-	-	-	206	-	-	-	-	-
Congo, Dem. Rep. of the	-	153	-	-	-	-	-	-	-
Eritrea	-	40	-	-	73	-	-	-	-
Ethiopia	177	155	236	105	23	-	-	-	-
Ghana	89	-	-	136	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	-	-
Kenya	148	93	207	544	266	-	-	-	-
Lesotho	-	-	33	-	103	-	-	-	-
Malawi	48	4	164	470	169	39	-	-	-
Mozambique	135	33	560	701	225	-	-	-	-
Namibia	-	-	-	-	-	36	-	-	-
Niger	-	112	-	-	-	-	-	-	-
Nigeria	-	334	-	-	266	-	-	-	-
Senegal	-	135	-	-	-	-	-	-	-
Somalia	-	-	-	140	-	-	-	-	-
South Africa	107	318	745	-	4,460	223	-	-	-
Sudan	-	-	-	131	-	-	-	-	-
Swaziland	-	-	37	-	-	-	-	-	-
Tanzania	31	657	253	738	-	-	-	-	-
Uganda	125	228	211	177	56	-	-	-	-
Zambia	-	93	272	781	-	120	-	-	-
Zimbabwe	-	625	100	829	2	67	-	-	-
Regional and Other (d)	2,000	533	819	-	784	300	-	-	-
SUB-SAHARAN AFRICA TOTAL	2,860	3,514	3,637	4,959	6,426	785	-	-	-

and Services		Production Sectors			Multisector/ Cross-cutting	Commodity Aid & General Assistance Program	Emergency Assistance	Action Relating to Debt	Support to NGOs	Admin. Costs of Donors (c)	Other
Banking & Financial Services	Business & Other Services	Agriculture, Forestry & Fishing	Industry, Mining & Construction	Trade & Tourism							
94	5	1,167	-	-	146	-	17,597	-	-	-	-
1,105	-	569	-	-	3,856	17,562	-	-	-	4	-
-	-	30	-	1	931	-	-	-	-	1	-
283	25	2,418	267	2	985	-	-	-	-	10	-
-	-	-	-	-	1,518	-	-	-	-	-	-
-	30	2,399	-	1	2,505	-	-	-	-	-	-
-	-	721	-	-	1,378	-	347	-	-	-	-
10	10	2,875	-	1	1,436	2,475	6,211	-	-	-	-
46	4	-	-	-	590	-	700	-	-	2	-
1,538	74	10,179	267	5	13,345	20,037	24,855	-	-	16	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	100	-	1,000	-	-	-	-
-	-	94	-	-	-	-	1,000	1,585	-	-	-
90	-	-	-	-	-	-	206	-	-	-	-
-	-	-	-	-	-	-	206	-	-	-	-
-	-	416	-	-	807	-	-	-	-	-	-
-	-	12	-	-	221	-	163	-	-	-	-
-	-	889	-	-	649	168	314	-	-	-	-
-	-	1,290	-	48	2,027	-	-	-	-	-	-
-	-	-	-	-	291	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	112	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	269	-	-	-	-	-	-	-	-	-
-	-	2,865	-	-	2,050	-	-	-	-	-	-
-	-	170	-	-	-	-	8,100	-	-	-	-
-	-	197	-	-	289	-	-	-	-	-	-
-	-	346	-	-	486	-	327	-	-	-	-
-	-	427	-	14	459	-	-	-	-	-	-
-	-	689	-	14	249	-	314	-	-	-	-
45	-	308	-	-	325	-	-	-	-	-	-
-	-	3,054	-	106	2,189	-	15,330	-	-	117	-
135	-	11,026	-	183	10,253	168	26,960	1,585	-	117	-

TABLE 11: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) BY PARTNER COUNTRY AND SECTOR (b) OF DESTINATION, 2003–2004 (\$'000) (CONT)

Partner Country	Social Infrastructure & Services						Economic Infrastructure		
	Education	Health	Population Policies/ Programs & Reproductive Health	Water Supply & Sanitation	Government & Civil Society	Other Social Infrastructure & Services	Transport & Storage	Communica-tions	Energy Generation & Supply
NORTH AFRICA & THE MIDDLE EAST									
Egypt	43	-	-	-	-	-	-	-	-
Iran	-	-	-	-	-	16	-	-	-
Iraq	-	-	-	-	2,554	-	-	-	-
Jordan	-	-	-	-	-	-	-	-	-
Lebanon	331	-	-	-	627	-	-	-	-
Oman	-	-	-	-	398	-	-	-	-
Palestinian Territories	268	596	77	-	653	-	-	-	-
Regional and Other (d)	-	-	-	500	9	-	-	-	-
NTH AFRICA & THE MIDDLE EAST TOTAL	641	596	77	500	4,242	16	-	-	-
NORTH, CENTRAL & SOUTH AMERICA									
Brazil	-	-	-	-	505	-	-	-	-
Chile	19	-	-	-	-	-	-	-	-
Colombia	22	-	-	-	1,045	-	-	-	-
Mexico	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-
Regional and Other (d)	47	-	37	-	136	177	-	-	-
NTH, CENTRAL & STH AMERICA TOTAL	89	-	37	-	1,686	177	-	-	-
REST OF THE WORLD									
Australia (admin. costs)	54	189	224	77	193	-	-	-	-
Croatia	-	-	-	-	-	-	-	-	-
Cyprus	-	-	-	-	2,842	-	-	-	-
Europe Unallocated	-	-	-	-	-	-	-	-	-
Yugoslavia, Fed. Rep.	-	-	-	-	464	-	-	-	-
Regional and Other (d)	20,956	46,199	22,768	10,124	60,824	30,492	44,673	2,258	19,962
REST OF THE WORLD TOTAL	21,010	46,388	22,991	10,201	64,323	30,492	44,673	2,258	19,962
TOTAL	132,603	176,337	70,964	61,236	359,255	115,565	125,980	2,375	39,380

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Sector breakdown presented in this table is according to sectors specified by Development Assistance Committee (DAC) of OECD.

(c) Administrative costs unallocable to a Country/Region are shown under Rest of the World.

(d) Regional and other includes countries with expenses under \$100,000 in 2003–2004.

and Services		Production Sectors			Multisector/ Cross-cutting	Commodity Aid & General Assistance Program	Emergency Assistance	Action Relating to Debt	Support to NGOs	Admin. Costs of Donors ^(c)	Other
Banking & Financial Services	Business & Other Services	Agriculture, Forestry & Fishing	Industry, Mining & Construction	Trade & Tourism							
-	-	-	-	-	27	-	-	7,804	-	-	-
-	-	-	-	-	68	-	3,095	-	-	-	-
-	-	14,835	-	-	20,000	-	6,704	-	-	-	-
-	-	-	-	-	161	-	-	-	-	-	-
-	-	-	-	-	59	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	42	201	-	-	923	-	7,700	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	42	15,036	-	-	21,237	-	17,499	7,804	-	-	-
-	-	2	-	-	46	-	-	-	-	-	-
151	-	-	-	-	60	-	-	-	-	-	-
-	-	2	-	-	-	-	-	-	-	-	-
-	-	-	-	-	100	-	-	-	-	-	-
-	-	177	-	-	-	-	-	-	-	-	-
78	-	322	-	-	140	-	-	-	-	-	-
229	-	503	-	-	345	-	-	-	-	-	-
121	15	217	-	-	1,877	-	-	-	421	42,353	2,672
-	-	-	-	-	118	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	4,760	-	-	-	-	-	-
-	-	-	-	-	25	-	-	-	-	-	-
12,453	-	42,849	6,964	3,769	99,717	13,636	111,839	-	108	19,730	122
12,574	15	43,065	6,964	3,769	106,496	13,636	111,839	-	529	62,083	2,794
20,344	3,517	157,202	7,890	10,563	361,159	49,003	211,134	9,389	4,454	65,118	2,977

DIAGRAM 6.1: PAPUA NEW GUINEA, 2003–2004

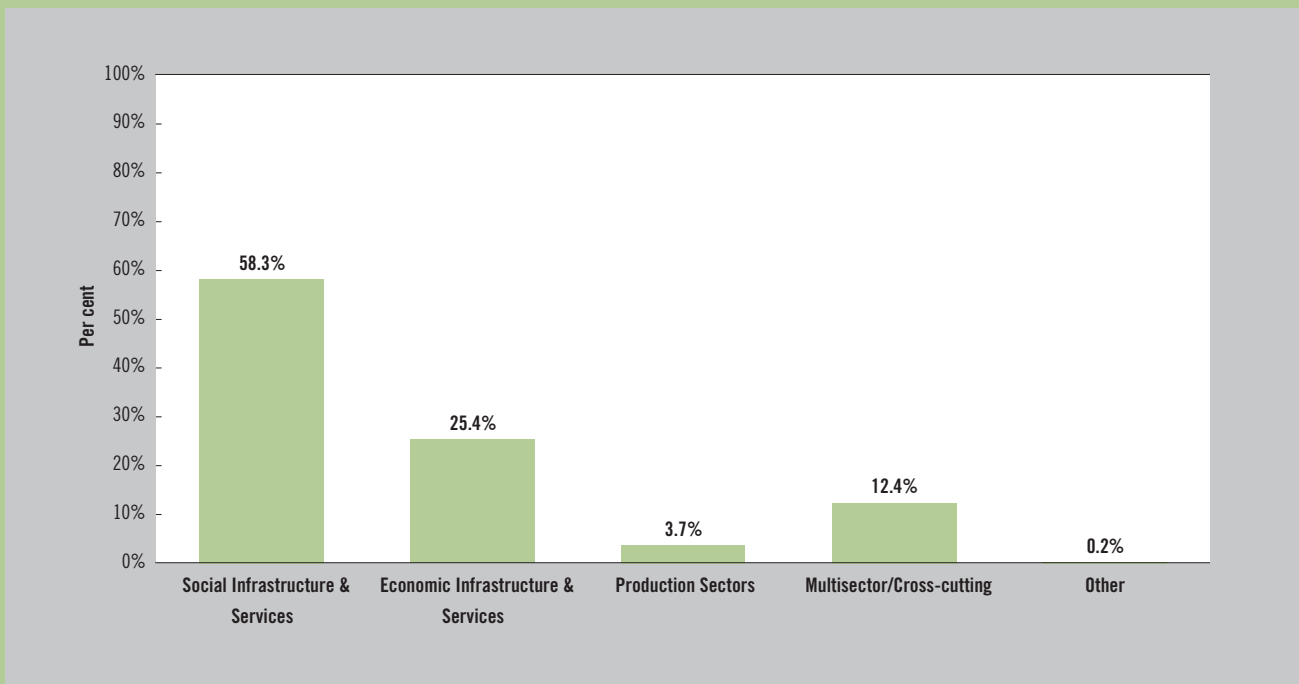


DIAGRAM 6.2: INDONESIA, 2003–2004

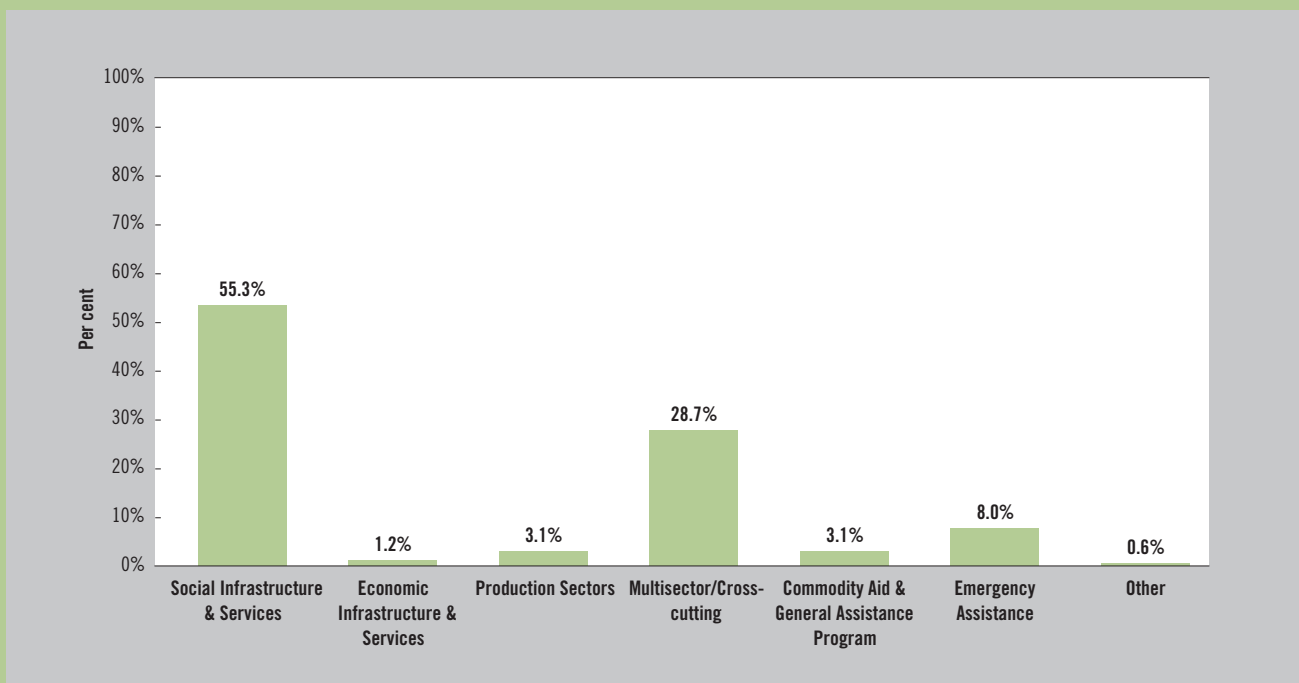


DIAGRAM 6.3: SOLOMON ISLANDS, 2003–2004

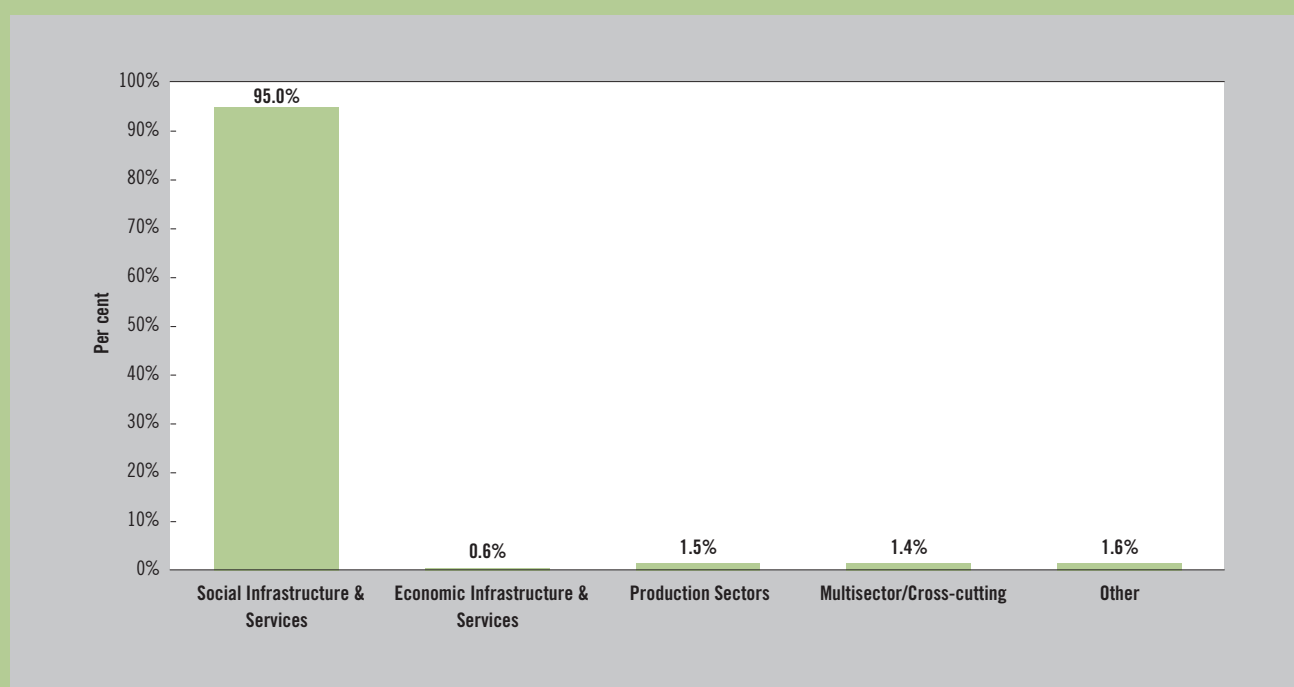


DIAGRAM 6.4: VIETNAM, 2003–2004

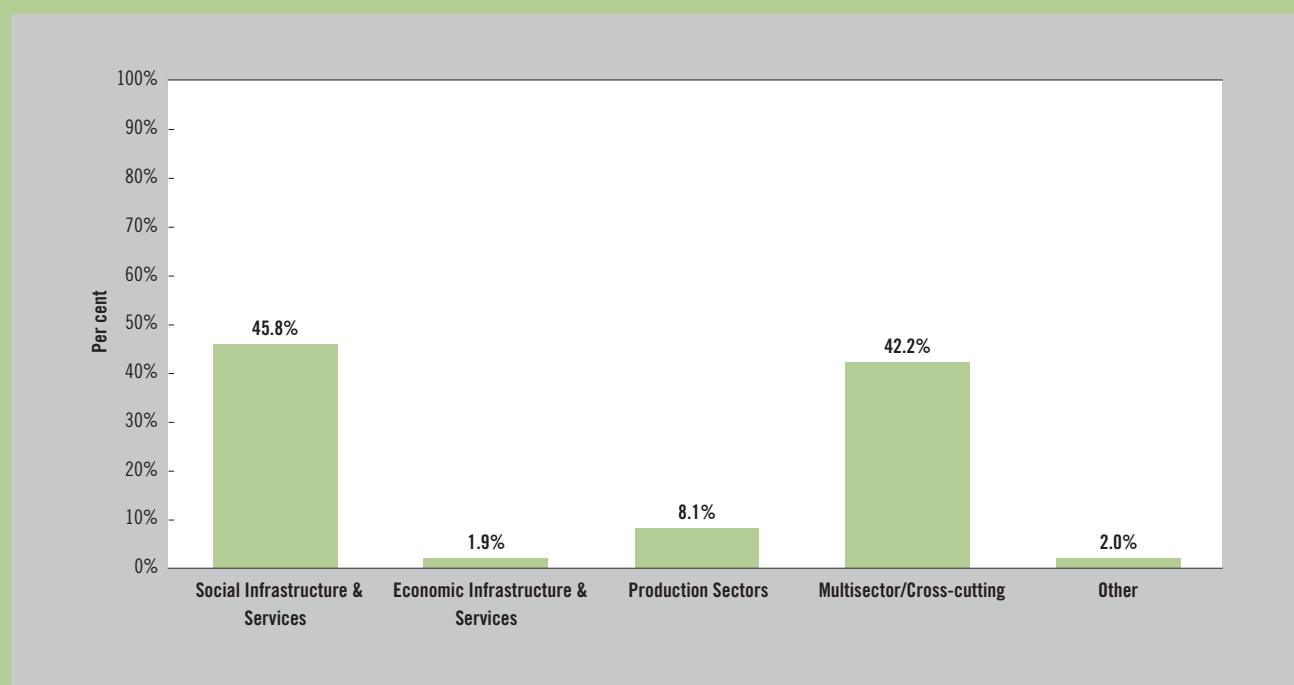


DIAGRAM 6.5: CHINA, 2003–2004

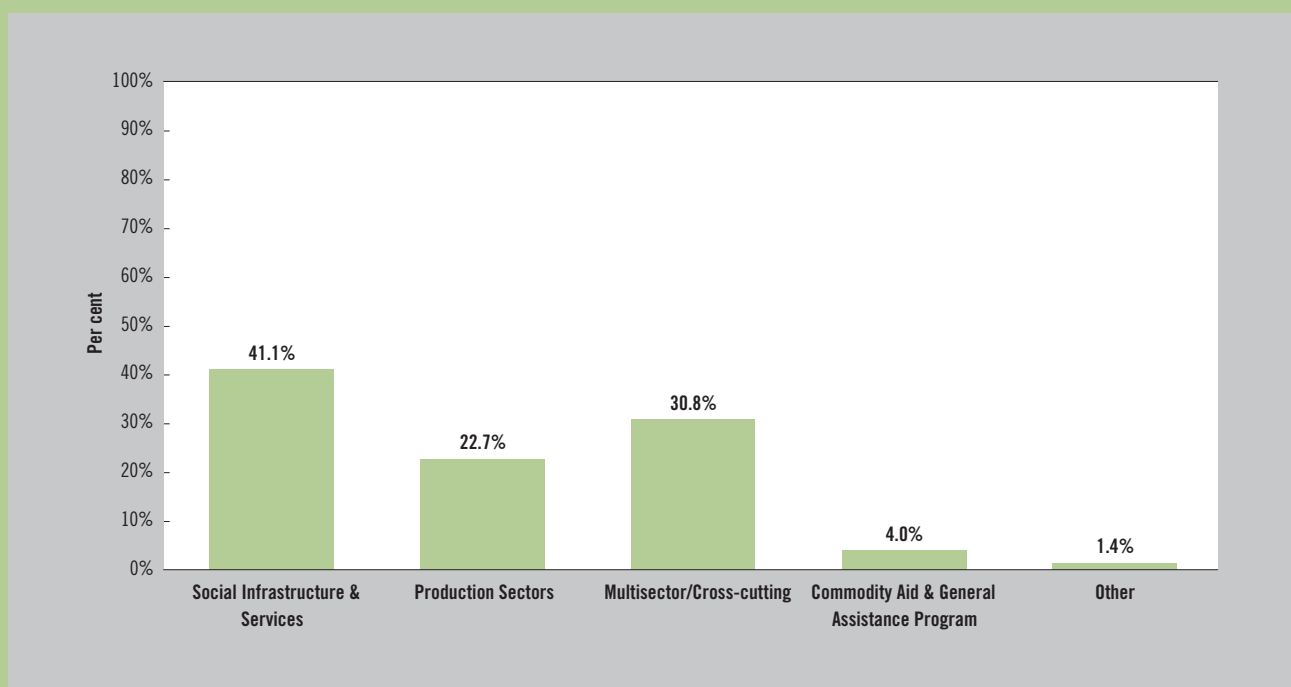


DIAGRAM 6.6: PHILIPPINES, 2003–2004

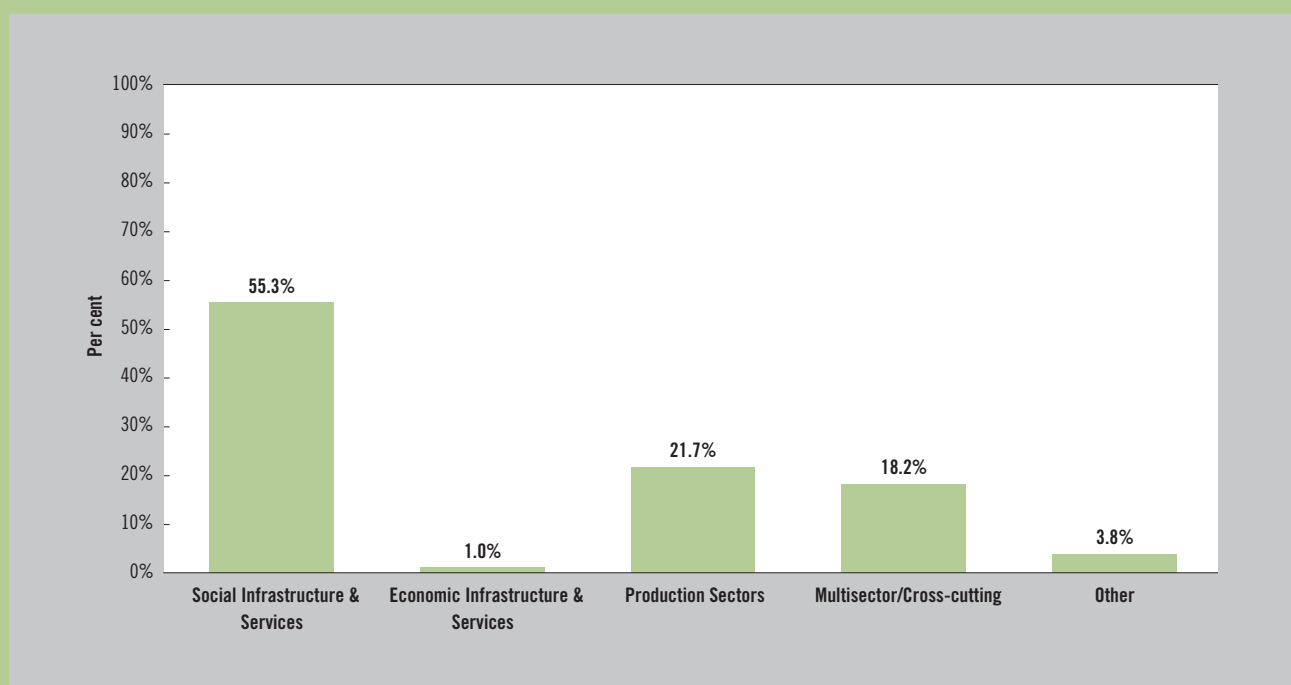


DIAGRAM 6.7: EAST TIMOR, 2003–2004

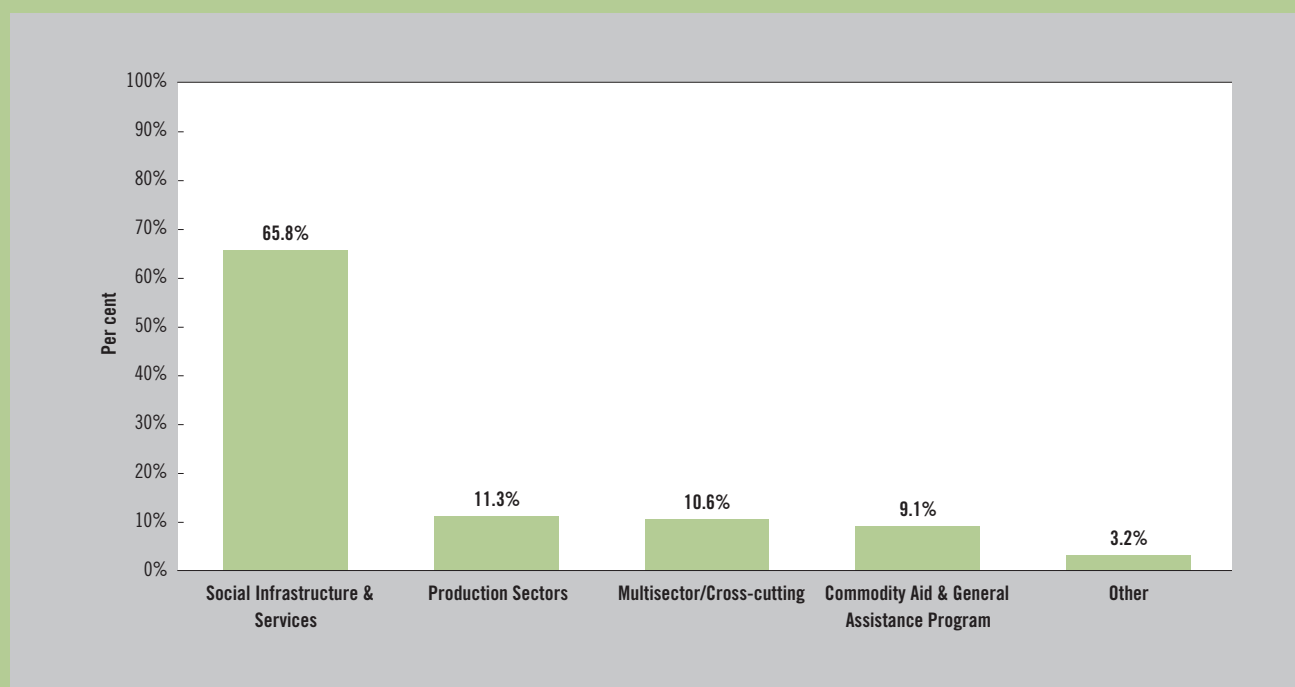


DIAGRAM 6.8: IRAQ, 2003–2004

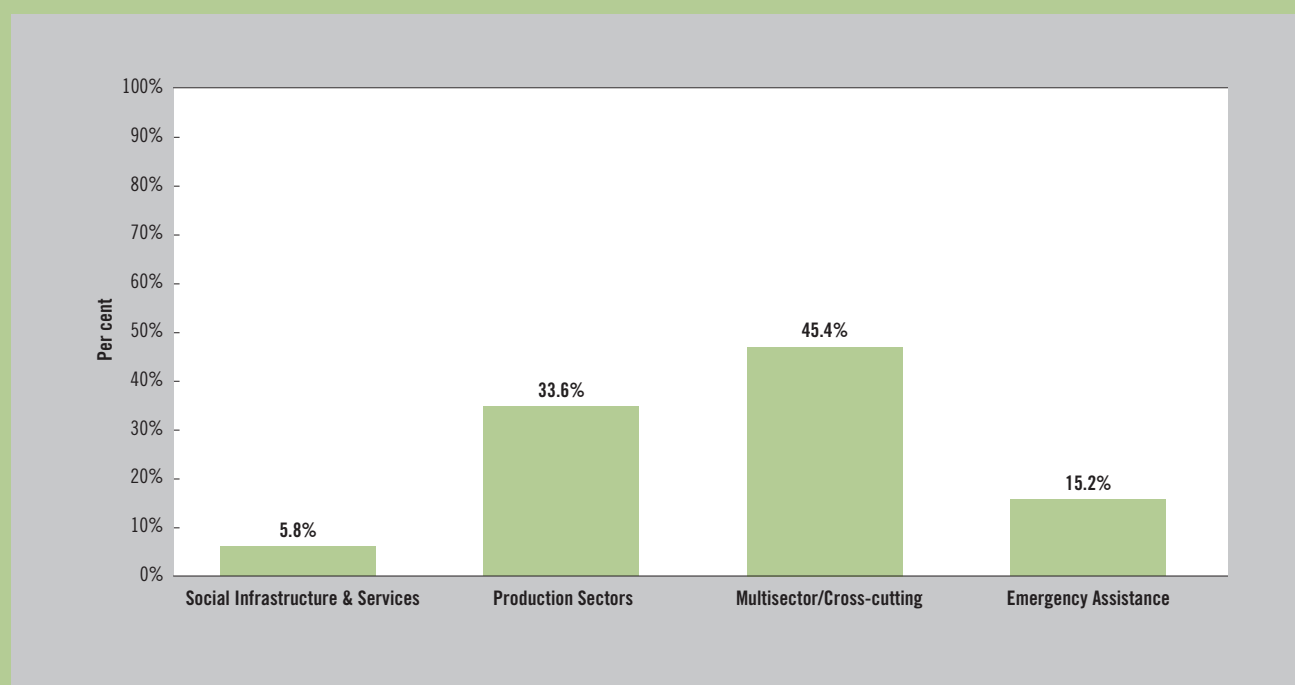


DIAGRAM 6.9: CAMBODIA, 2003–2004

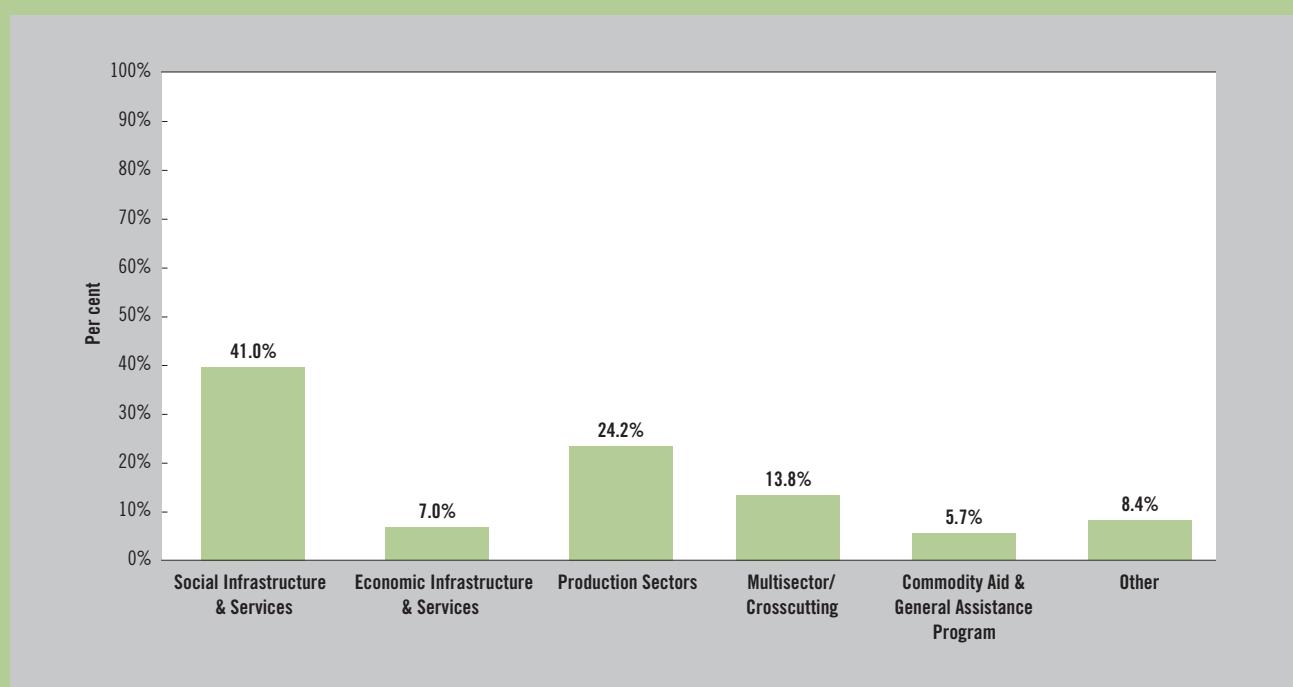
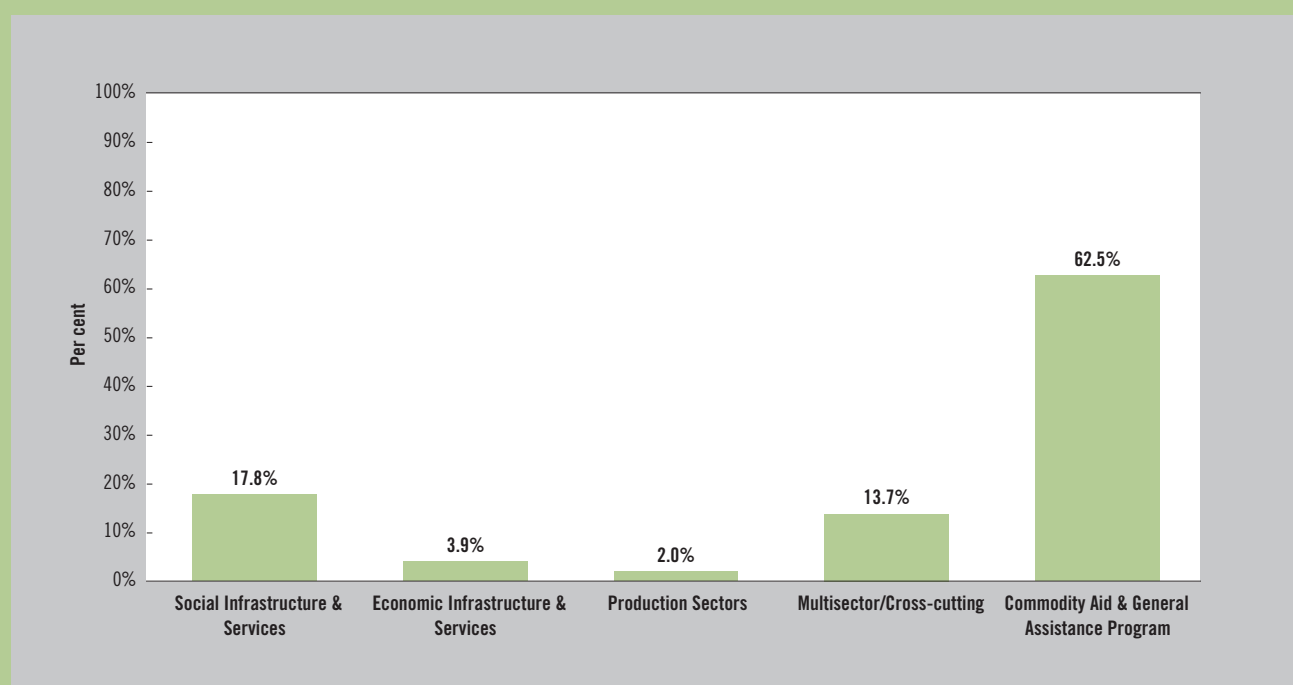


DIAGRAM 6.10: BANGLADESH, 2003–2004



Section 3

Miscellaneous Tables

TABLE 12: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION THROUGH THE PACIFIC POLICY AND MANAGEMENT REFORM (PMR) PROGRAM BY PARTNER COUNTRY, 2001–2002 TO 2003–2004 (\$'000)

Pacific Island Country	2001–2002	2002–2003	2003–2004
Cook Islands	100	-	-
Fiji	1,500	1,493	994
Kiribati	1,000	995	994
Micronesia, Fed. States of	100	-	-
Nauru	-	-	-
Niue	-	-	-
Samoa	1,000	1,990	1,988
Solomon Islands	8,800	5,275	4,000
Tokelau Islands	-	-	-
Tonga	200	199	497
Tuvalu	-	-	-
Vanuatu	3,300	3,981	2,982
Regional	4,000	5,971	11,000
TOTAL	20,000	19,904	22,455

TABLE 13: FOOD AID EXPENDITURE BY PROGRAM AND PARTNER COUNTRY, 2003–2004 (\$'000)

Region/Country	Country Programs	World Food Program	Humanitarian, Emergency and Refugee Assistance	Total
Pacific Island Countries				
Solomon Islands	284	-	165	449
PACIFIC ISLAND COUNTRIES TOTAL	284	-	165	449
EAST ASIA				
Burma (Myanmar)	-	-	1,091	1,091
Cambodia	-	-	2,148	2,148
China	-	2,147	-	2,147
East Timor	-	-	1,000	1,000
Indonesia	-	4,869	572	5,442
Korea, Dem. People's Rep of	-	1,765	-	1,765
EAST ASIA TOTAL	-	8,782	4,812	13,594
SOUTH ASIA				
Bangladesh	12,826	4,736	-	17,562
Sri Lanka	-	2,475	-	2,475
SOUTH ASIA TOTAL	12,826	7,211	-	20,037
SUB-SAHARAN AFRICA				
Eritrea	-	-	1,000	1,000
Ethiopia	-	-	1,000	1,000
Lesotho	-	-	163	163
Malawi	-	-	314	314
Sub-Saharan Africa Unallocated	-	-	15,280	15,280
Sudan	-	-	2,100	2,100
Zambia	-	-	314	314
SUB-SAHARAN AFRICA TOTAL	-	-	20,171	20,171
Rest of the World (a)	-	10,053	-	10,053
TOTAL FOOD AID VALUE	13,110	26,046	25,147	64,303

(a) Rest of the World figure includes food aid not purchased in Australia and freight costs.

TABLE 14: FOOD AID VOLUME BY COMMODITY TYPE AND DESTINATION, 2003–2004 (TONNES)

Region/Country	Wheat	Flour	Rice	Maize	Sugar	Pulses – Lentils	Other ^(a)
EAST ASIA							
Burma (Myanmar)	-	-	4,875	-	-	400	-
Cambodia	-	-	-	-	-	1,200	985
China	8,809	-	-	-	-	-	-
East Timor	-	-	995	-	-	199	-
Indonesia	-	-	4,990	-	-	-	1,048
Laos	-	-	1,872	-	-	-	-
Korea, Dem. Peoples Rep. Of	-	11,337	-	-	-	-	-
EAST ASIA TOTAL	8,809	11,337	12,732	-	-	1,799	2,033
SOUTH ASIA							
Bangladesh	64,271	-	-	-	-	-	-
Bhutan	-	-	1,431	-	215	219	-
Sri Lanka	10,068	-	-	-	-	-	-
SOUTH ASIA TOTAL	74,339	-	1,431	-	215	219	-
SUB-SAHARAN AFRICA							
Eritrea	1,858	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	-	648
Malawi	-	-	43	-	-	355	849
Lesotho	-	-	-	138	-	304	34
Sudan	-	-	-	-	-	359	848
Zambia	-	-	-	172	28	49	1,679
Zimbabwe	-	-	-	120	-	12	766
Southern Africa Unallocated	-	-	-	17,125	-	-	5,150
SUB-SAHARAN AFRICA TOTAL	1,858	-	43	17,555	28	1,079	9,974
NORTH AFRICA AND THE MIDDLE EAST							
Iran	-	-	900	-	-	540	176
North Africa and the Middle East Total	-	-	900	-	-	540	176
TOTAL FOOD AID VOLUME	85,006	11,337	15,106	17,555	243	3,637	12,183
<i>Wheat equivalent ^(b)</i>	<i>85,006</i>	<i>13,604</i>	<i>24,169</i>	<i>19,662</i>	<i>486</i>	<i>9,093</i>	<i>22,467</i>

(a) Includes Sunflower Oil, CSB, Salt and Fortified Biscuits.

(b) Wheat equivalence is a conversion scale to show tonnes of flour or other grains as tonnes of wheat for the purpose of comparing food aid contributions. The conversion scale is negotiated and agreed to under the Food Aid Convention.

TABLE 15: HUMANITARIAN, EMERGENCY AND REFUGEE ASSISTANCE ^(a) BY PARTNER COUNTRY, 2001–2002 TO 2003–2004, CURRENT PRICES (\$'000)

Region/Country	2001–2002	2002–2003	2003–2004
PAPUA NEW GUINEA	150	232	-
PACIFIC ISLAND COUNTRIES			
Fiji	700	595	147
Samoa	-	-	410
Solomon Islands	2,812	604	207
Vanuatu	-	37	200
Regional and Other ^(b)	1,444	3,968	6,206
PACIFIC ISLAND COUNTRIES TOTAL	4,956	5,204	7,170
EAST ASIA			
Burma (Myanmar)	2,939	2,141	2,699
Cambodia	8,937	8,711	6,648
China	-	1,000	705
East Timor	10,008	5,000	5,145
Indonesia	11,205	9,071	10,555
Korea, Dem. People's Rep of	1,000	3,500	1,250
Laos	1,821	1,165	1,489
Mongolia	-	100	300
Philippines	1,000	500	500
Vietnam	935	734	1,391
Regional and Other ^(b)	1,271	3,754	5,467
EAST ASIA TOTAL	39,116	35,676	36,148
SOUTH ASIA			
Afghanistan	24,002	18,695	17,582
Pakistan	-	-	347
Sri Lanka	4,112	3,696	11,973
Regional and Other ^(b)	410	200	700
SOUTH ASIA TOTAL	28,523	22,591	30,601
SUB-SAHARAN AFRICA			
Eritrea	-	2,250	1,000
Ethiopia	-	2,750	1,000
Lesotho	-	462	163
Malawi	-	311	314
Sudan	18	-	8,100
Zambia	-	311	314
Zimbabwe	2,000	-	625
Regional and Other ^(b)	2,211	3,641	15,330
SUB-SAHARAN AFRICA TOTAL	4,229	9,725	26,846
North Africa and the Middle East			
Iran	500	500	3,076
Iraq	-	58,188	38,151
Palestinian Territories	1,525	2,600	3,000
Regional and Other ^(b)	1,260	17	-
NORTH AFRICA AND THE MIDDLE EAST TOTAL	3,286	61,305	44,228
Rest of the World			
Regional and Other ^(b)	10,892	16,864	9,662
REST OF THE WORLD TOTAL	10,892	16,864	9,662
HUMANITARIAN, EMERGENCY AND REFUGEE ASSISTANCE TOTAL	91,151	151,597	154,655

(a) Includes humanitarian, emergency and refugee assistance from AusAID programs.

(b) Regional and other includes countries with expenses under \$100,000 in 2003–2004

TABLE 16: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION (a) THROUGH NGOS (b) BY PROGRAM AND TYPE OF ACTIVITY, 2001–2002 TO 2003–2004, CURRENT PRICES

Program and Activity type	2001–2002		2002–2003		2003–2004	
	(\$'000)	%	(\$'000)	%	(\$'000)	%
THROUGH AUSTRALIAN NGOS						
Country and Regional Programs	32,352	24.8	31,444	23.9	23,708	19.9
Humanitarian, Emergency and Refugee Assistance	18,747	14.4	25,502	19.4	22,130	18.5
Emergency Assistance	2,051	1.6	14,234	10.8	9,495	8.0
Rehabilitation and Refugee Relief	16,696	12.8	11,268	8.6	12,635	10.6
NGO & Volunteer	44,572	34.1	47,593	36.2	48,967	41.0
ACFID Core Grant	500	0.4	500	0.4	500	0.4
ANCP	24,810	19.0	25,493	19.4	28,585	23.9
AYAD	5,300	4.1	6,197	4.7	6,730	5.6
PAIDS	145	0.1	192	0.1	94	0.1
Volunteers	13,817	10.6	14,839	11.3	12,672	10.6
NGO Accreditation & Evaluation	-	0.0	373	0.3	386	0.3
Multilateral	600	0.5	-	0.0	-	0.0
International Health Programs	600	0.5	-	0.0	-	0.0
THROUGH AUSTRALIAN NGOS TOTAL	96,271	73.7	104,539	79.6	94,804	79.4
THROUGH NON-AUSTRALIAN NGOS						
Country and Regional Programs	16,981	13.0	5,949	4.5	4,492	3.8
<i>of which:</i>						
<i>Direct Aid Program (DAP)</i>	<i>1,556</i>	<i>1.2</i>	<i>2,240</i>	<i>1.7</i>	<i>1,049</i>	<i>0.9</i>
Humanitarian, Emergency and Refugee Assistance	15,771	12.1	16,115	12.3	16,040	12.3
Emergency Assistance	10,158	7.8	11,934	9.1	555	0.4
Rehabilitation and Refugee Relief	5,613	4.3	4,181	3.2	15,486	11.9
Multilateral	1,570	1.2	4,711	3.6	4,081	3.1
International Health Programs	1,570	1.2	4,711	3.6	4,081	3.1
THROUGH NON-AUSTRALIAN NGOS TOTAL	34,323	26.3	26,774	20.4	24,613	20.6
TOTAL	130,594	100.0	131,313	100.0	119,417	100.0

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes AusAID programs only. Information on ACIAR and OGD expenditure through NGOs is not available. As a result of improved data capturing, 2001–2002 and 2002–2003 figures have been revised in this publication.

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY COUNTRY, PROGRAM AND FORM OF AID, 2003–2004 (\$'000)

Region/Country	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
PAPUA NEW GUINEA	-	227	-	-	-	-	3,218	-	3,445
PACIFIC ISLAND COUNTRIES									
Cook Islands	-	-	-	-	-	-	141	-	141
Fiji	-	-	51	-	-	-	1,208	-	1,258
Kiribati	-	-	3	-	-	-	608	-	611
Marshall Islands	-	-	-	-	-	-	150	-	150
Micronesia, Fed. States of	-	-	38	-	-	-	131	-	169
Samoa	-	-	-	-	236	-	872	-	1,107
Solomon Islands	-	2,817	-	-	-	172	808	-	3,797
Tonga	-	-	-	-	-	-	840	-	840
Vanuatu	-	-	-	-	-	-	1,248	-	1,248
Regional and other ^(c)	-	-	-	-	945	1,000	293	-	2,238
PACIFIC ISLAND COUNTRIES TOTAL	-	2,817	92	-	1,181	1,172	6,299	-	11,561
EAST ASIA									
Burma (Myanmar)	-	1,318	43	40	-	2,099	349	-	3,848
Cambodia	107	3,563	28	-	-	4,431	2,283	-	10,411
China	-	233	96	-	505	200	1,999	-	3,034
East Timor	-	835	-	-	-	145	2,236	-	3,216
Indonesia	-	-	-	-	-	5,996	1,647	-	7,643
Korea, Dem. People's Rep of	-	-	-	-	250	-	-	-	250
Laos	-	3,059	55	-	-	1,489	993	-	5,596
Mongolia	-	-	-	-	-	300	574	-	874
Philippines	-	-	24	-	-	500	1,506	-	2,029
Thailand	-	-	-	-	-	-	1,840	-	1,840
Vietnam	-	3,912	42	-	-	1,203	2,910	-	8,067
Regional and other ^(c)	-	-	38	-	-	-	639	-	677
EAST ASIA TOTAL	107	12,920	325	40	755	16,362	16,975	-	47,485

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY COUNTRY, PROGRAM AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Region/Country	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
SOUTH ASIA									
Afghanistan	-	-	-	-	2,295	-	259	-	2,554
Bangladesh	-	-	826	-	-	-	2,064	-	2,890
India	-	-	-	-	-	-	1,564	-	1,564
Nepal	-	-	77	-	-	-	893	-	970
Pakistan	-	-	-	-	-	-	240	-	240
Sri Lanka	-	-	113	-	-	773	712	-	1,597
Regional and other ^(c)	-	-	-	-	-	-	54	-	54
SOUTH ASIA TOTAL	-	-	1,016	-	2,295	773	5,785	-	9,869
SUB-SAHARAN AFRICA									
Chad	-	-	-	-	-	-	206	-	206
Congo, Dem. Rep. of the	-	-	-	-	-	-	153	-	153
Eritrea	-	-	-	-	-	-	140	-	140
Ethiopia	-	-	-	-	-	-	789	-	789
Ghana	-	-	-	-	-	-	316	-	316
Kenya	-	595	-	-	-	-	550	-	1,145
Lesotho	-	-	-	-	163	-	44	-	207
Malawi	-	1,319	-	-	314	-	714	-	2,347
Mozambique	-	2,403	-	-	-	-	612	-	3,015
Namibia	-	-	-	-	-	-	120	-	120
Niger	-	-	-	-	-	-	112	-	112
Nigeria	-	-	-	-	-	-	334	-	334
Senegal	-	-	-	-	-	-	135	-	135
Somalia	-	-	-	-	-	-	409	-	409
South Africa	-	903	-	-	-	-	744	-	1,646
Sudan	-	-	-	-	-	5,500	301	-	5,801
Swaziland	-	-	-	-	-	-	413	-	413

TABLE 17: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY COUNTRY, PROGRAM AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Region/Country	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Tanzania	-	702	-	-	-	-	1,344	-	2,046
Uganda	-	423	-	-	-	-	736	-	1,159
Zambia	-	1,302	-	-	314	-	593	-	2,209
Zimbabwe	-	952	43	-	625	-	191	-	1,811
Regional and other ^(c)	-	-	30	-	50	-	176	-	256
SUB-SAHARAN AFRICA TOTAL	-	8,599	73	-	1,466	5,500	9,132	-	24,770
NORTH AFRICA AND THE MIDDLE EAST									
Iran	-	-	29	-	1,600	-	-	-	1,629
Jordan	-	-	-	-	-	-	116	-	116
Lebanon	-	-	59	-	-	-	337	-	395
Palestinian Territories	-	1,620	-	-	-	1,000	360	-	2,980
Regional and other ^(c)	-	-	3	-	-	-	43	-	46
NORTH AFRICA AND THE MIDDLE EAST TOTAL	-	1,620	91	-	1,600	1,000	856	-	5,167
NORTH, CENTRAL AND SOUTH AMERICA									
Chile	-	-	60	-	-	-	170	-	230
Peru	-	-	-	-	-	-	177	-	177
Regional and other ^(c)	-	-	120	-	-	-	688	-	808
NORTH, CENTRAL AND SOUTH AMERICA TOTAL	-	-	180	-	-	-	1,035	-	1,215
REST OF THE WORLD									
Australia (admin. costs)	-	-	-	-	-	-	1,864	-	1,864
Regional and other ^(c)	-	-	93	-	2,752	3,314	3,803	4,081	14,043
REST OF THE WORLD TOTAL	-	-	93	-	2,752	3,314	5,667	4,081	15,907
TOTAL	107	26,183	1,870	40	10,050	28,120	48,967	4,081	119,417

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes AusAID programs only. Information on ACIAR and OGD expenditure through NGOs is not available.

(c) Includes funding to countries with expenditure under \$100,000 in 2003-2004.

TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY SECTOR ^(c), PROGRAM AND FORM OF AID, 2003–2004 (\$'000)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
SOCIAL INFRASTRUCTURE & SERVICES									
EDUCATION									
Education, level unspecified									
Education Facilities & Training	-	-	-	-	-	-	279	-	279
Teacher Training	-	-	-	-	-	-	34	-	34
Educational Research	-	-	-	-	-	-	44	-	44
Basic education									
Primary Education	-	1,178	-	-	500	1,576	428	-	3,682
Basic Life Skills for Youth & Adults	-	326	-	-	-	162	298	-	786
Early Childhood Education	-	39	-	-	-	-	1,188	-	1,228
Secondary education									
Vocational Training	-	1,113	-	-	-	-	668	-	1,781
EDUCATION TOTAL	-	2,656	-	-	500	1,738	2,940	-	7,833
HEALTH									
Health, general									
Health Policy & Administrative Management	-	76	-	-	-	73	-	31	179
Medical Education/Training	-	671	-	-	-	-	40	-	711
Medical Services	-	153	-	-	-	-	2,179	-	2,332
Basic health									
Basic Health Care	107	1,470	-	-	500	1,050	1,088	-	4,214
Basic Health Infrastructure	-	-	-	-	-	-	42	-	42
Basic Nutrition	-	96	-	-	625	-	-	-	721
Infectious Disease Control	-	108	-	-	186	-	542	2,101	2,937
Health Education	-	253	-	-	-	-	1,879	-	2,132
Health Personnel Development	-	483	-	-	-	-	72	-	555
HEALTH TOTAL	107	3,311	-	-	1,311	1,123	5,842	2,131	13,824

TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY SECTOR ^(c), PROGRAM AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH									
Reproductive Health Care	-	536	-	-	-	-	17	-	553
Family Planning	-	53	-	-	-	-	-	1,950	2,003
STD Control Including HIV/AIDS	-	2,534	38	-	-	-	3,736	-	6,308
Personnel Development for Population & Reproductive Health	-	-	-	-	-	-	77	-	77
POPULATION POLICIES/PROGRAMS & REPRODUCTIVE HEALTH TOTAL	-	3,123	38	-	-	-	3,829	1,950	8,940
WATER SUPPLY & SANITATION									
Water Resources Protection	-	-	-	-	-	-	28	-	28
Water Supply & Sanitation - Small Systems	-	2,894	-	-	-	-	2,169	-	5,063
Education & Training in Water Supply & Sanitation	-	558	-	-	-	-	-	-	558
WATER SUPPLY & SANITATION TOTAL	-	3,452	-	-	-	-	2,197	-	5,650
GOVERNMENT & CIVIL SOCIETY									
Legal and Judicial Development	-	-	-	-	-	-	142	-	142
Strengthening Civil Society	-	3,406	-	-	922	-	4,241	-	8,568
Post Conflict Peace Building (UN)	-	-	-	-	-	100	-	-	100
Human Rights	-	-	-	40	-	-	-	-	40
Land Mine Clearance	-	-	-	-	-	1,760	-	-	1,760
GOVERNMENT & CIVIL SOCIETY TOTAL	-	3,406	-	40	922	1,860	4,383	-	10,611
OTHER SOCIAL INFRASTRUCTURE & SERVICES									
Other social services									
Employment Policy & Administrative Management	-	-	-	-	-	-	37	-	37
Social/Welfare Services	-	-	-	-	-	-	288	-	288

TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY SECTOR ^(c), PROGRAM AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Settlement	-	-	-	-	-	132	-	-	132
Reconstruction Relief	-	-	-	-	-	680	-	-	680
Culture & Recreation	-	-	-	-	-	-	8	-	8
OTHER SOCIAL INFRASTRUCTURE & SERVICES TOTAL	-	-	-	-	-	812	334	-	1,145
SOCIAL INFRASTRUCTURE & SERVICES TOTAL	107	15,947	38	40	2,733	5,532	19,525	4,081	48,003
ECONOMIC INFRASTRUCTURE & SERVICES									
BANKING & FINANCIAL SERVICES									
Informal/Semi-formal Financial Institutions	-	1,209	783	-	-	-	1,899	-	3,891
Education & Training in Banking & Finance	-	-	-	-	-	-	166	-	166
BANKING & FINANCIAL SERVICES TOTAL	-	1,209	783	-	-	-	2,065	-	4,057
BUSINESS & OTHER SERVICES									
Business Services	-	-	-	-	-	-	89	-	89
BUSINESS & OTHER SERVICES TOTAL	-	-	-	-	-	-	89	-	89
ECONOMIC INFRASTRUCTURE & SERVICES TOTAL	-	1,209	783	-	-	-	2,153	-	4,145
PRODUCTION SECTORS									
AGRICULTURE, FORESTRY & FISHING									
Agriculture									
Agricultural Development	-	2,420	-	-	-	320	307	-	3,048
Agricultural Land Resources	-	259	-	-	500	85	-	-	844
Agricultural Water Resources	-	-	-	-	-	-	17	-	17
Agricultural Inputs	-	-	-	-	-	-	23	-	23
Food Crop Production	-	1,672	-	-	500	-	1,711	-	3,883
Agricultural Education/Training	-	7	-	-	-	-	51	-	58

TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY SECTOR ^(c), PROGRAM AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Agricultural Extension	-	1,154	-	-	-	-	835	-	1,988
Forestry									
Forestry Policy & Administrative Management	-	42	-	-	-	-	325	-	366
Forestry Development	-	-	-	-	-	-	227	-	227
Fishing									
Fishery Development	-	-	-	-	-	-	196	-	196
AGRICULTURE, FORESTRY & FISHING TOTAL	-	5,553	-	-	1,000	405	3,692	-	10,650
Industry, Mining & Construction									
SME Development	-	240	-	-	-	-	-	-	240
INDUSTRY, MINING & CONSTRUCTION TOTAL	-	240	-	-	-	-	-	-	240
TRADE & TOURISM									
Trade Education/Training	-	-	-	-	-	-	2	-	2
TRADE AND TOURISM TOTAL	-	-	-	-	-	-	2	-	2
PRODUCTION SECTORS TOTAL	-	5,793	-	-	1,000	405	3,694	-	10,892
MULTISECTOR/CROSS-CUTTING									
GENERAL ENVIRONMENTAL PROTECTION									
Biodiversity	-	-	-	-	-	-	27	-	27
GENERAL ENVIRONMENTAL PROTECTION TOTAL	-	-	-	-	-	-	27	-	27
WOMEN IN DEVELOPMENT									
Women in Development	-	1,535	-	-	-	-	393	-	1,928
WOMEN IN DEVELOPMENT TOTAL	-	1,535	-	-	-	-	393	-	1,928
OTHER MULTISECTOR									
Multisector aid	-	-	-	-	-	-	15,708	-	15,708
Multisector Aid for Basic Social Services	-	-	1,049	-	-	-	6,730	-	7,779

TABLE 18: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH NGOS ^(b) BY SECTOR ^(c), PROGRAM AND FORM OF AID, 2003–2004 (\$'000) (CONT)

Sector	Country and Regional Programs				Humanitarian, Emergency and Refugee Assistance		NGO & Volunteer	International Health Programs	Total
	Project	Project-NGO Window	Regional	Small Activities Scheme	Emergency Assistance	Rehabilitation and Refugee Relief			
Rural Development	-	71	-	-	-	1,170	199	-	1,440
Multisector Education/Training	-	-	-	-	-	113	-	-	113
OTHER MULTISECTOR TOTAL	-	71	1,049	-	-	1,284	22,638	-	25,040
MULTISECTOR/CROSS-CUTTING TOTAL	-	1,606	1,049	-	-	1,284	23,058	-	26,996
COMMODITY AID & GENERAL ASSISTANCE PROGRAM									
DEVELOPMENTAL FOOD AID/FOOD SECURITY ASSISTANCE									
Food Aid/Food Security Programs	-	-	-	-	-	-	50	-	50
COMMODITY AID & GENERAL ASSISTANCE PROGRAM TOTAL	-	-	-	-	-	-	50	-	50
EMERGENCY ASSISTANCE									
Emergency Food Aid	-	-	-	-	791	1,091	-	-	1,882
Emergency/Distress Relief	-	-	-	-	5,526	16,047	-	-	21,573
Aid to Refugees (in recipient country)	-	-	-	-	-	2,162	-	-	2,162
EMERGENCY ASSISTANCE TOTAL	-	-	-	-	6,317	19,300	-	-	25,617
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS									
Administrative Costs	-	-	-	-	-	-	65	-	65
Support to National NGOs	-	-	-	-	-	-	421	-	421
Support to International NGOs	-	582	-	-	-	1,600	-	-	2,182
Support to Local & Regional NGOs	-	1,046	-	-	-	-	-	-	1,046
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS TOTAL	-	1,628	-	-	-	1,600	487	-	3,715
TOTAL	107	26,183	1,870	40	10,050	28,120	48,967	4,081	119,417

(a) The total of Official Development Assistance (ODA) and Official Aid (OA) to countries eligible for development cooperation.

(b) Includes AusAID programs only. Information on ACIAR and OGD expenditure through NGOs is not available.

(c) Sector breakdown presented in this table is according to sectors specified by the Development Assistance Committee (DAC) of the OECD.

TABLE 19: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH MULTILATERAL AND REGIONAL ORGANISATIONS 2003–2004, CURRENT PRICES (\$'000)

Organisation name	Core contribution	Non-Core contribution	Total
MULTILATERAL DEVELOPMENT BANKS			
Asian Development Bank	5,206	6,369	11,574
Asian Development Fund	100,941	-	100,941
European Bank for Reconstruction and Development	4,711	-	4,711
Heavily Indebted Poor Countries Initiative	1,800	-	1,800
International Development Association	129,292	-	129,292
International Finance Corporation	650	1,641	2,291
International Fund for Agricultural Development	3,000	-	3,000
International Monetary Fund	2,500	-	2,500
World Bank	1,900	38,027	39,927
MULTILATERAL DEVELOPMENT BANKS TOTAL	250,000	46,036	296,036
UNITED NATIONS ORGANISATIONS			
Food and Agriculture Organisation	4,108	3,208	7,316
International Atomic Energy Agency	2,178	618	2,796
International Labour Organisation	904	-	904
International Telecommunications Union	931	-	931
Joint UN Program on HIV/AIDS	2,500	-	2,500
United Nations Children's Fund	5,500	35,375	40,875
United Nations Development Fund for Women	400	198	598
United Nations Development Program	7,000	17,235	24,235
United Nations Education, Science and Cultural Organisation	1,661	18	1,678
United Nations Environment Program	550	-	550
United Nations Framework Convention on Climate Change	49	-	49
United Nations General Trust Fund	-	95	95
United Nations High Commissioner for Human Rights	200	-	200
United Nations High Commissioner for Refugees	7,300	5,900	13,200
United Nations Mine Action Service	-	1,300	1,300
United Nations Office for the Co-ordination of Humanitarian Affairs	1,570	3,500	5,070
United Nations Office on Drugs and Crime	800	-	800
United Nations Organisation	3,583	43	3,626
United Nations Population Fund	2,500	-	2,500
United Nations Relief & Works Agency	4,200	2,500	6,700
World Food Program	-	63,081	63,081
World Health Organisation	16,614	7,714	24,328
UNITED NATIONS ORGANISATIONS TOTAL	62,547	140,784	203,332
COMMONWEALTH ORGANISATIONS			
Commonwealth Fund for Technical Cooperation	9,500	-	9,500
Commonwealth Foundation	693	-	693
Commonwealth of Learning	421	-	421
Commonwealth Scientific Council	213	-	213
Commonwealth Trade and Investment Access Facility	500	-	500
Commonwealth Small States Office	292	-	292
Commonwealth Youth Program	536	-	536
COMMONWEALTH ORGANISATIONS TOTAL	12,155	-	12,155

**TABLE 19: AUSTRALIA'S INTERNATIONAL DEVELOPMENT COOPERATION ^(a) THROUGH MULTILATERAL AND REGIONAL ORGANISATIONS
2003–2004, CURRENT PRICES (\$'000) (CONT)**

Organisation name	Core contribution	Non-Core contribution	Total
OTHER INTERNATIONAL AND REGIONAL ORGANISATIONS			
Consultative Group on International Agricultural Research	9,241	-	9,241
Global Environment Facility	21,396	-	21,396
Global Fund to Fight AIDS, Tuberculosis and Malaria	15,000	-	15,000
Intergovernmental Panel on Climate Change	105	-	105
International Centre for Diarrhoeal Disease Research	500	-	500
International Committee of the Red Cross	3,000	9,100	12,100
International Council for Control of Iodine Deficiency Disorders	470	-	470
International Development Law Institution	-	136	136
International Federation of Red Cross & Red Crescent Societies	30	700	730
International Organisation for Migration	-	4,500	4,500
International Planned Parenthood Federation	1,950	-	1,950
Montreal Protocol Multilateral Fund	9,284	-	9,284
Pacific Islands Forum Fisheries Agency	2,850	-	2,850
Pacific Islands Forum Secretariat	3,198	-	3,198
Secretariat of the Pacific Community	8,200	292	8,492
South Pacific Applied Geoscience Commission	1,800	20	1,820
South Pacific Board for Educational Assessment	400	-	400
South Pacific Regional Environmental Program	1,631	879	2,509
World Trade Organisation	-	250	250
OTHER INTERNATIONAL AND REGIONAL ORGANISATIONS TOTAL	79,055	15,876	94,931
TOTAL	403,758	202,697	606,455

(a) The total of Official Development Assistance (ODA) and Official Aid (OA).

Section 4

DAC Statistics

TABLE 20: TOTAL NET FLOWS FROM DAC COUNTRIES TO DEVELOPING COUNTRIES (PART I) AND COUNTRIES IN TRANSITION (PART II), BY TYPE OF FLOW, 1999 TO 2003, CURRENT PRICES (US\$M)

Type of flow	1999	2000	2001	2002	2003
Net flows to Developing Countries (Part I countries) (a)					
Official Development Assistance (ODA)	53,233	53,749	52,435	58,292	69,029
<i>ODA as a % of GNI</i>	<i>0.22</i>	<i>0.22</i>	<i>0.22</i>	<i>0.23</i>	<i>0.25</i>
Bilateral ODA	37,843	36,064	35,124	40,752	49,812
Grants and grant-like contributions	33,931	33,040	33,522	39,813	50,965
<i>of which: Technical co-operation</i>	<i>13,036</i>	<i>12,767</i>	<i>13,602</i>	<i>15,452</i>	<i>18,366</i>
<i> Developmental food aid</i>	<i>1,045</i>	<i>1,180</i>	<i>1,007</i>	<i>1,086</i>	<i>1,196</i>
<i> Emergency & distress relief</i>	<i>4,414</i>	<i>3,574</i>	<i>3,276</i>	<i>3,869</i>	<i>5,874</i>
<i> Debt forgiveness</i>	<i>2,277</i>	<i>2,045</i>	<i>2,514</i>	<i>4,534</i>	<i>8,338</i>
<i> Administrative costs</i>	<i>3,049</i>	<i>3,083</i>	<i>2,964</i>	<i>3,027</i>	<i>3,524</i>
Bilateral loans	3,912	3,024	1,602	939	-1,153
Contributions to Multilateral Institutions (b)	15,390	17,685	17,311	17,540	19,217
<i>of which: UN</i>	<i>3,654</i>	<i>5,185</i>	<i>5,233</i>	<i>4,634</i>	<i>4,705</i>
<i> EC</i>	<i>5,017</i>	<i>4,950</i>	<i>4,946</i>	<i>5,695</i>	<i>6,834</i>
<i> IDA</i>	<i>2,834</i>	<i>3,672</i>	<i>3,599</i>	<i>3,279</i>	<i>3,120</i>
<i> Regional development banks</i>	<i>1,860</i>	<i>2,187</i>	<i>1,491</i>	<i>1,813</i>	<i>1,734</i>
Other Official Flows (OOF)	15,589	-4,326	-1,589	-45	-1,127
Bilateral	14,640	-4,303	-797	2,401	-1,597
Multilateral	949	-23	-792	-2,446	470
Net grants by NGOs	6,715	6,934	7,289	8,765	10,162
Private Flows at Market Terms	115,999	78,128	49,745	6,252	30,481
Direct investment	94,314	71,729	66,041	36,286	36,660
Bilateral portfolio investment	25,575	2,416	-14,946	-26,902	-6,611
Multilateral portfolio investment	-5,786	-3,369	-4,086	-3,146	635
Export credits	1,896	7,352	2,736	14	-203
Net flows to Developing Countries (Part I) Total	191,536	134,485	107,881	73,263	108,545
<i>Net flows to Developing Countries (Part I) Total as a % of GNI</i>	<i>0.81</i>	<i>0.56</i>	<i>0.45</i>	<i>0.30</i>	<i>0.39</i>
Net flows to Countries in Transition (Part II countries) (a)					
Official Aid (OA)	6,468	6,871	5,597	6,316	7,106
Other Official Flows (OOF)	6,021	3,708	2,240	-1,508	-2,512
Private Flows at market terms	78,147	71,481	86,894	35,529	73,654
Net Grants By NGOs	2,232	2,524	3,151	3,260	4,385
Net flows to Countries in Transition (Part II) Total	89,869	84,584	97,882	43,597	82,633
TOTAL NET FLOWS	281,405	219,069	205,763	116,860	191,178
TOTAL NET FLOWS AT CONSTANT 2002 PRICES	295,159	219,792	198,161	116,860	216,259

(a) See Appendix 2 for lists of Part I and Part II countries

(b) Includes grants and capital subscriptions, but does not include concessional lending to multilateral agencies.

Source: Tables from the Statistical Annex of the 2004 Development Co-operation Report

TABLE 21: OFFICIAL DEVELOPMENT ASSISTANCE FLOWS FROM DAC MEMBERS

Country	2002		2003		2002 to 2003
	ODA US\$m	ODA/GNI %	ODA US\$m	ODA/GNI %	Percent change 2002 to 2003 in real terms (a)
Australia	989	0.26	1,219	0.25	0.4
Austria	520	0.26	505	0.20	-20.5
Belgium	1,072	0.43	1,853	0.60	40.7
Canada	2,004	0.28	2,031	0.24	-12.7
Denmark	1,643	0.96	1,748	0.84	-12.8
Finland	462	0.35	558	0.35	0.3
France	5,486	0.38	7,253	0.41	8.7
Germany	5,324	0.27	6,784	0.28	5.3
Greece	276	0.21	362	0.21	5.7
Ireland	398	0.40	504	0.39	3.8
Italy	2,332	0.20	2,433	0.17	-15.3
Japan	9,283	0.23	8,880	0.20	-9.2
Luxembourg	147	0.77	194	0.81	8.4
Netherlands	3,338	0.81	3,981	0.80	-3.2
New Zealand	122	0.22	165	0.23	6.9
Norway	1,696	0.89	2,042	0.92	4.6
Portugal	323	0.27	320	0.22	-19.4
Spain	1,712	0.26	1,961	0.23	-7.8
Sweden	2,012	0.84	2,400	0.79	-2.8
Switzerland	939	0.32	1,299	0.39	19.7
United Kingdom	4,924	0.31	6,282	0.34	14.0
United States	13,290	0.13	16,254	0.15	20.4
TOTAL DAC	58,292	0.23	69,029	0.25	4.8
<i>of which:</i>					
EC	5,448		7,173		7.7
EU countries combined	29,969	0.35	37,139	0.35	3.0
G7 countries	42,644	0.20	49,917	0.21	6.3
<i>Memo:</i>					
Average Country Effort		0.41		0.41	

(a) Taking account of both inflation and exchange rate movements.

Source: Tables from the Statistical Annex of the 2004 Development Co-operation Report

DIAGRAM 7: ODA/GNI RATIOS, DAC DONOR COUNTRIES, 2003

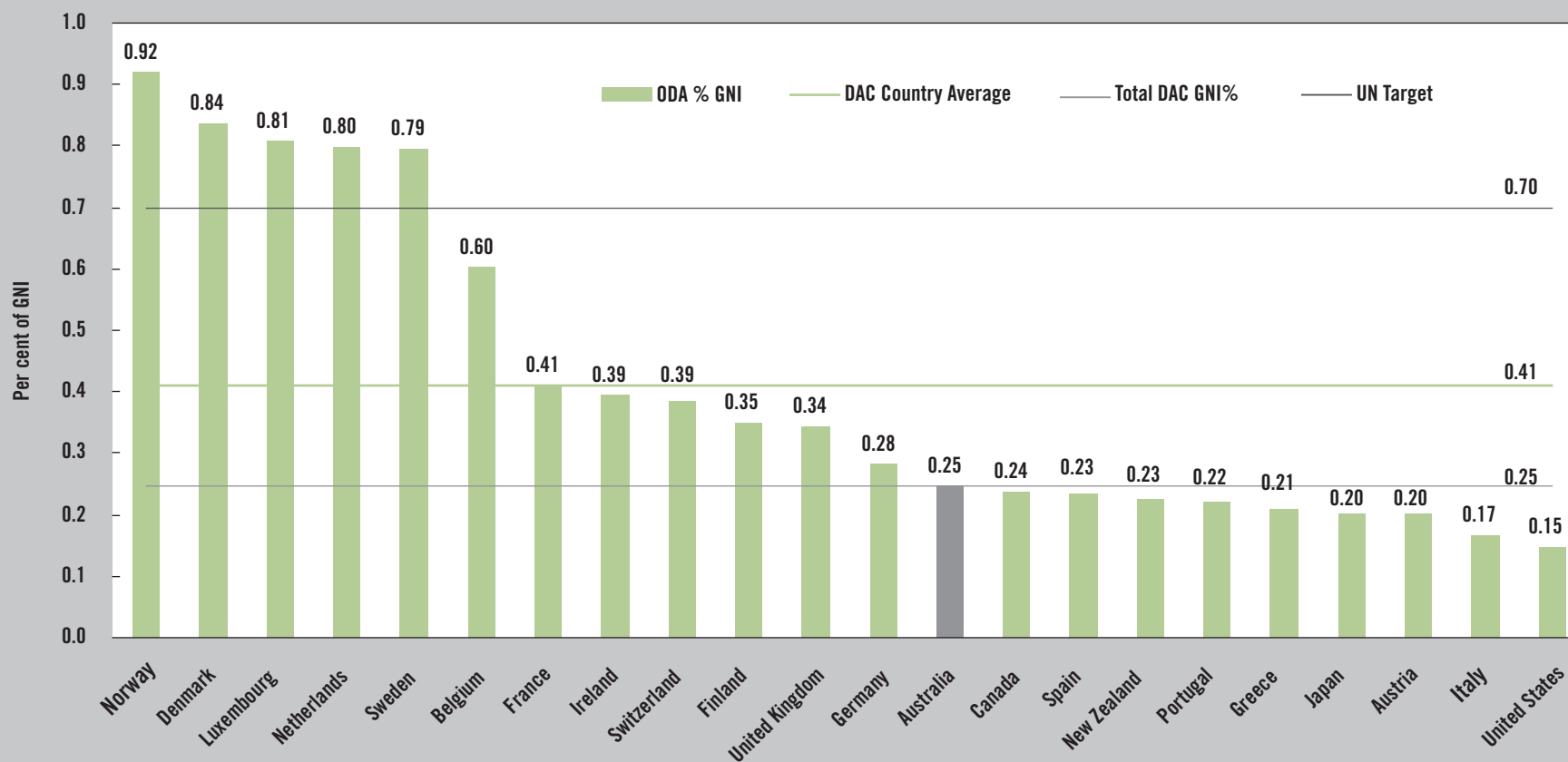
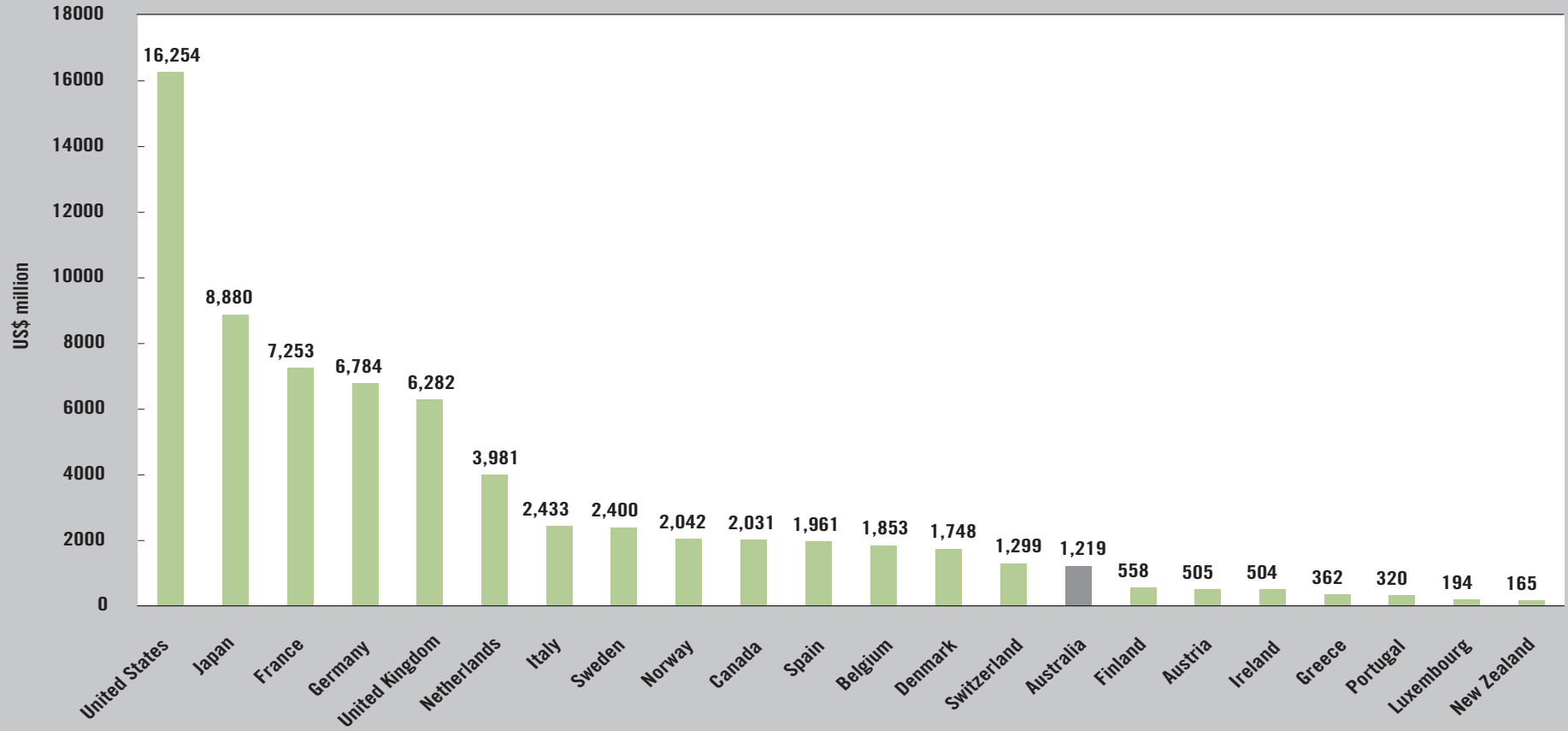


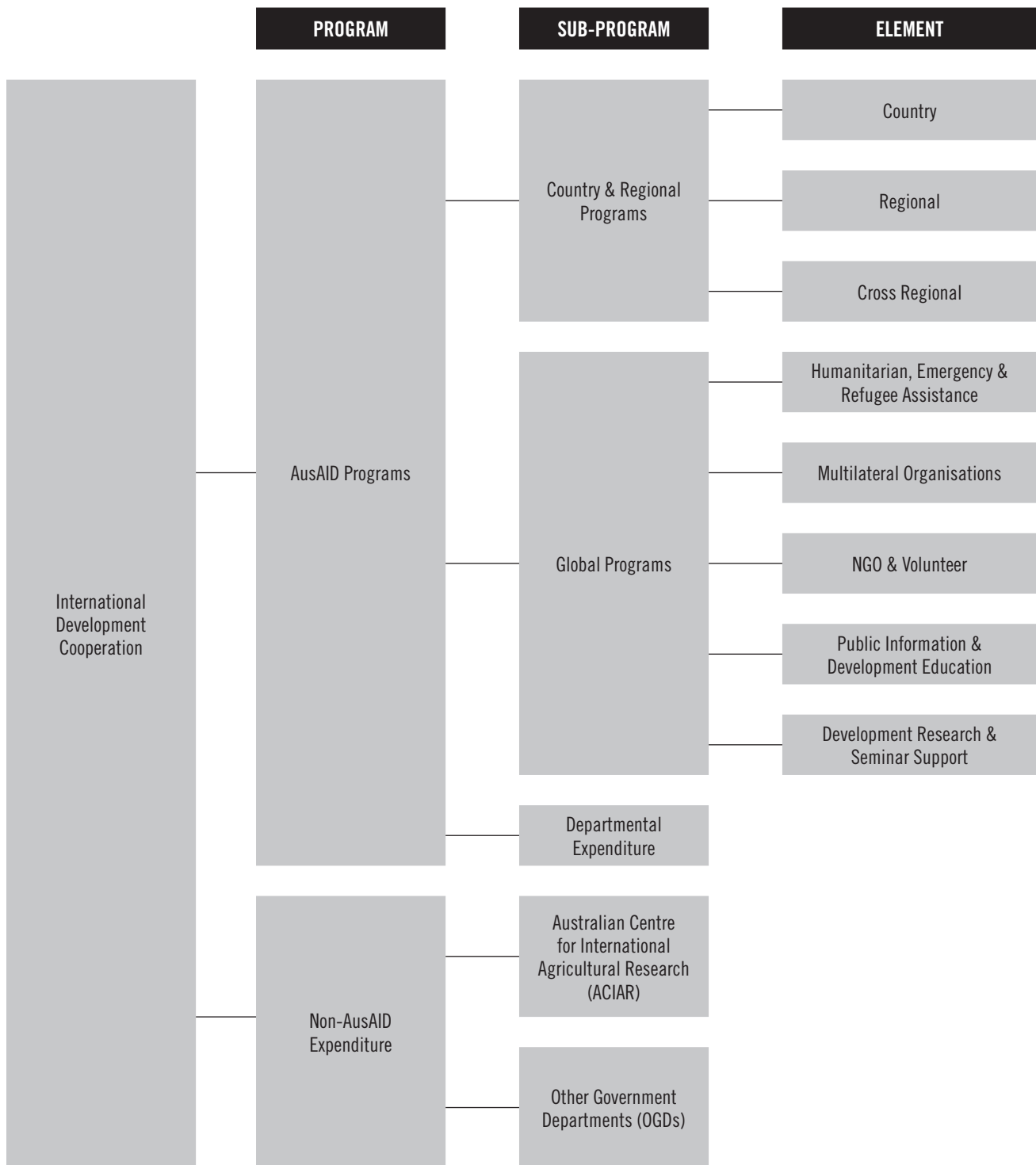
DIAGRAM 8: ODA VOLUME, DAC DONOR COUNTRIES, 2003



Section 5

Explanatory and Technical Notes

Appendix 1: Program Structure



Appendix 2: Concepts and definitions

Accountable Cash Grants: for activities involving the acquitable payment of grants directly to partner governments.

Accrual Accounting: the Australian Government moved to an accrual accounting framework in 1999-2000.

Cash and Expenses: some data is adjusted from an expense to cash basis. Adjustments are required for multi-year liabilities such as commitments to the Asian Development Fund and International Development Association. Adjustments exclude the expense commitments, which are recorded at the time of signing the Instrument of Commitments, and include the cash paid to those commitments. Adjustments are also made for items such as movements in creditors and depreciation.

Co-financing: activities involving co-funding with external organisations such as the World Bank, the Asian Development Bank and the United Nations Development Program (UNDP).

Commodity Assistance Program (CASP): provides grants to purchase and import Australian goods for developmental purposes. The scheme operates in African and Pacific Island countries.

Constant Prices: prices expressed in terms of the value of a chosen base year. Constant prices eliminate the effect of inflation on a series of figures, making them directly comparable.

Core and Non-core Contributions: Core contributions to multilateral organisations are pooled contributions and become an integral part of that organisation's financial assets whereby the donor country effectively loses control of the disposal of funds. Non-core contributions are those where the donor country specifies the recipient and other aspects of the disbursement of funds.

Country Program: covers development cooperation administered by AusAID in countries with which Australia has a development partnership.

Cross Regional Program: development cooperation administered by AusAID for the benefit of one or more

regions of the world. The relevant expenditures are allocated to the countries of flow where identifiable.

Current Prices: express value in terms of the value in the year of expenditure. (they record expenditure without any adjustment for inflation).

Departmental Expenditure: include salaries, equipment costs, rent and other running expenses of AusAID and other official bodies in administering international development cooperation.

Development Assistance Committee (DAC) : a committee of the Organisation for Economic Cooperation and Development (OECD) and a key forum of major bilateral donors. The key activities of the DAC are as follows:

- i. adopts authoritative policy guidance for DAC Members;
- ii. conducts periodic reviews of its Members' programs;
- iii. provides a forum for dialogue, exchange and the building of international consensus on policy and management issues of interest to Members; and
- iv. publishes statistics and reports on aid and other resource flows to developing countries and countries in transition and related matters, based principally on reporting by Members.

Direct Aid Program (DAP): funds disbursed at the discretion of the (Australian) Head of Mission for small-scale development activities. This program is a sub-set of the Cross Regional Program.

Expenses and Cash: some data is adjusted from an expense to cash basis. Adjustments are required for multi-year liabilities such as commitments to the Asian Development Fund and International Development Association. Adjustments exclude the expense commitments, which are recorded at the time of signing the Instrument of Commitments, and include the cash paid to those commitments. Adjustments are also made for items such as movements in creditors and depreciation

Form of Aid: includes bilateral projects, staffing assistance, co-financing, bilateral food aid (except emergency food), the Commodities Assistance Program (CASP), accountable cash grants, training and other support.

Global Program: development cooperation administered by AusAID on a worldwide basis, as opposed to a country-specific or regional-specific basis. It includes contributions to international organisations, emergency, humanitarian and refugee programs (including emergency food aid), contributions to non-Government organisations (NGOs) and volunteer programs, development education and public information, development research, and the International Seminar Support Scheme (ISSS).

Gross National Income (GNI): income that accrues to those persons, enterprises and other organisations that are regarded as residents of a country. GNI equals gross domestic product plus residents' income from overseas property or productive activity less income transferred overseas. Under the new international System of National Accounts (SNA93) adopted by the Australian Bureau of Statistics (ABS), the actual measure used for comparative purposes is Gross National Income (GNI). This figure is similar, though not identical, to Gross National Product (GNP). Historical GNP figures throughout this publication have been revised to reflect the shift to GNI.

Implicit Price Deflator: provides an indication of the overall movement in the price of goods and services produced in Australia, whether used for domestic consumption or for exports. It is usually provided as an index figure for each financial year against a base year. The non-farm implicit price deflator applies to Australia's international development cooperation. It is provided by the Australian Bureau of Statistics and rebased every year.

Multilateral Flows: resources channelled via international organisations active in development such as the World Bank, the Asian Development Bank, UN Development Program (UNDP), UN Children's Fund (UNICEF) and World Food Program.

Non-AusAID Expenditure: covers development cooperation administered by the Australian Centre for International Agricultural Research (ACIAR) and other Australian Commonwealth and State Government departments.

Non-Government Organisation (NGO): a voluntary, not-for-profit community organisation, which undertakes international development cooperation and/or development education.

Official Aid (OA): consists of flows that meet all the tests of ODA (see below), except that they are directed to countries on Part II of the DAC List of Aid Recipients (see Appendix 2) and to multilateral institutions which primarily benefit Part II aid recipients.

Official Development Assistance (ODA): defined as those flows to countries on Part I of the DAC List of Aid Recipients (see Appendix 2) and to multilateral institutions for flows to Part I aid recipients which are:

- i. provided by official agencies, including state and local governments, or by their executive agencies; and
- ii. each transaction of which:
 - a) is administered with the promotion of the economic development and welfare of developing countries as its main objective; and
 - b) is concessional in character and conveys a grant element of at least 25 per cent (calculated at a rate of discount of 10 per cent).

Some contributions are only partially reportable as ODA.

Examples include contributions to the following UN organisations (with ODA eligible component expressed as a percentage):

FAO	51%	Food and Agricultural Organisation
GEF	77%	Global Environment Facility
ILO	15%	International Labour Organisation
ITU	18%	International Telecommunications Union
UNESCO	25%	United Nations Educational, Scientific and Cultural Organisation
UNO	12%	United Nations Organisation
UPU	16%	Universal Postal Union
WHO	70%	World Health Organisation
WIPO	3%	World Intellectual Property Organisation
WMO	4%	World Meteorological Organisation

Other Official Flows (OOF): official sector transactions to aid-eligible recipients which do not meet the ODA/OA criteria, eg:

- i. grants to aid recipients for representational or essentially commercial purposes;
- ii. official bilateral transactions intended to promote development but having a grant element of less than 25 per cent;
- iii. official bilateral transactions, whatever their grant element, that are primarily export-facilitating in purpose. This category includes by definition export credits extended directly to an aid recipient by an official agency or institution (“official direct export credits”);
- iv. the net acquisition by governments and central monetary institutions of securities issued by multilateral development banks at market terms;
- v. subsidies (grants) to the private sector to soften its credits to aid recipients; and
- vi. funds in support of private investment.

Policy and Management Reform (PMR): the PMR initiative helps Pacific Island governments implement essential

economic and public sector management reforms. The focus is on increasing the efficiency and accountability of government, and on helping with the development of appropriate policy frameworks for natural resource management, foreign trade and investment and the domestic private sector. Funds are allocated competitively between countries on the basis of demonstrated commitment to reform and are additional to bilateral programs.

Projects: defined sets of activities which have identifiable objectives, outputs, time frames and implementation plans. Projects may be funded on a single year or multi-year time bases.

Program Support Unit (PSU): PSUs are established in AusAID’s overseas posts and play a key role in the delivery of in-country development cooperation activities.

Regional Programs: development cooperation administered by AusAID to benefit countries in a specific geographic region. Expenditure is allocated to countries of flow where identifiable.

Small Activities Scheme: activities evaluated and funded that are short term and of small value.

Technical Cooperation (TC): the provision of specialist assistance in the form of personnel, training, research and associated costs. TC can be classified as investment-related or free-standing.

Appendix 3: DAC List of Aid Recipients

As at 1 January 2004

PART I: DEVELOPING COUNTRIES AND TERRITORIES (OFFICIAL DEVELOPMENT ASSISTANCE)					
Least Developed Countries (LDCs)	Other Low-Income Countries (Other LICs) (per capita GNI < \$745 in 2001)	Lower Middle-Income Countries (LMICs) (per capita GNI \$746–\$2975 in 2001)		Upper Middle-Income Countries (UMICs) (per capita GNI \$2976–\$9205 in 2001)	High-Income Countries (HICs) (per capita GNI > \$9206 in 2001)
Afghanistan Angola Bangladesh Benin Bhutan Burkina Faso Burundi Cambodia Cape Verde Central African Republic Chad Comoros Congo, Dem. Rep. Djibouti Equatorial Guinea Eritrea Ethiopia Gambia Guinea Guinea-Bissau Haiti Kiribati Laos Lesotho Liberia Madagascar Malawi Maldives Mali Mauritania Mozambique Myanmar Nepal Niger Rwanda Samoa Sao Tome and Principe Senegal Sierra Leone Solomon Islands Somalia Sudan Tanzania Togo Tuvalu Uganda Vanuatu Yemen Zambia	Armenia Azerbaijan Cameroon Congo, Rep. Côte d'Ivoire East Timor Georgia Ghana India Indonesia Kenya Korea, Democratic Republic Kyrgyz Rep. Moldova Mongolia Nicaragua Nigeria Pakistan Papua New Guinea Tajikistan Uzbekistan Vietnam Zimbabwe	Albania Algeria Belize Bolivia Bosnia and Herzegovina China Colombia Cuba Dominican Republic Ecuador Egypt El Salvador Fiji Guatemala Guyana Honduras Iran Iraq Jamaica Jordan Kazakhstan Macedonia (former Yugoslav Republic) Marshall Islands Micronesia, Federated States Morocco Namibia Niue	Palestinian Administered Areas Paraguay Peru Philippines South Africa Sri Lanka St Vincent & Grenadines Suriname Swaziland Syria Thailand Tokelau Tonga Tunisia Turkey Turkmenistan Wallis and Futuna Yugoslavia, Federal Republic	Botswana Brazil Chile Cook Islands Costa Rica Croatia Dominica Gabon Grenada Lebanon Malaysia Mauritius Mayotte Nauru Panama St Helena St Lucia Venezuela ----- Threshold for World Bank Loan Eligibility (\$5185 in 2001) ----- Anguilla Antigua and Barbuda Argentina Barbados Malta Mexico Montserrat Oman Palau Islands Saudi Arabia Seychelles St Kitts and Nevis Trinidad and Tobago Turks and Caicos Islands Uruguay	Bahrain

Source: Development Assistance Committee (DAC) of the OECD

PART II: COUNTRIES AND TERRITORIES IN TRANSITION (OFFICIAL AID)

Central and Eastern European Countries and New Independent States of the former Soviet Union (CEECs/NIS)	More Advanced Developing Countries and Territories
Belarus Bulgaria Czech Republic Estonia Hungary Latvia Lithuania Poland Romania Russia Slovak Republic Ukraine	Aruba Bahamas Bermuda Brunei Cayman Islands Chinese Taipei Cyprus Falkland Islands French Polynesia Gibraltar Hong Kong, China Israel Korea Kuwait Libya Macao Netherlands Antilles New Caledonia Qatar Singapore Slovenia United Arab Emirates Virgin Islands (UK)

Appendix 4: Abbreviations and Symbols

ACFID	Australian Council for International Development	LDCs	Least Developed Countries
ACIAR	Australian Centre for International Agricultural Research	LMICs	Lower Middle Income Countries
ADS	Australian Development Scholarships	NIS	New Independent States of the former Soviet Union
ANCP	AusAID NGO Cooperation Program	NGOs	Non-Government Organisations
AusAID	Australian Agency for International Development	OA	Official Aid
AYAD	Australian Youth Ambassadors for Development	ODA	Official Development Assistance
BOM	Bureau of Meteorology	OECD	Organisation for Economic Cooperation and Development
CASP	Commodities Assistance Program	OGD	Other Government Departments
DAC	Development Assistance Committee (of the OECD)	OOF	Other Official Flows
DAP	Direct Aid Program	PAIDS	Professional Associations' International Development Scheme
DIFF	Development Import Finance Facility	PSU	Program Support Unit
EC	European Community	PMR	Policy and Management Reform
EU	European Union	SME	Small and Medium-sized Enterprises
GDP	Gross Domestic Product	UMICs	Upper Middle Income Countries
GNI	Gross National Income	UN	United Nations
GNP	Gross National Product	UNDP	UN Development Program
HICs	High Income Countries	UNICEF	UN Children's Fund
IDA	International Development Association	WID	Women in Development
LICs	Low Income Countries		

\$, AU\$\$	Australian dollars	\$b	Billions
US\$	United States dollars	\$m	Millions
%	Percentage	\$'000	Thousands
-	Zero		

Appendix 5: Implicit Price Deflators and Exchange Rates

TABLE A1: IMPLICIT PRICE DEFLATORS AND CONSTANT PRICE MULTIPLIERS, 1972–1973 TO 2003–2004

Financial year	2003–04 constant price multiplier	Implicit price deflator	Financial year	2003–04 constant price multiplier	Non-farm Implicit price deflator
1972–73	6.848	15.10	1988–89	1.448	71.40
1973–74	5.977	17.30	1989–90	1.362	75.90
1974–75	4.900	21.10	1990–91	1.299	79.60
1975–76	4.255	24.30	1991–92	1.270	81.40
1976–77	3.788	27.30	1992–93	1.256	82.30
1977–78	3.481	29.70	1993–94	1.247	82.90
1978–79	3.283	31.50	1994–95	1.237	83.60
1979–80	2.997	34.50	1995–96	1.208	85.60
1980–81	2.714	38.10	1996–97	1.184	87.30
1981–82	2.405	43.00	1997–98	1.168	88.50
1982–83	2.159	47.90	1998–99	1.163	88.90
1983–84	2.023	51.10	1999–00	1.140	90.70
1984–85	1.922	53.80	2000–01	1.091	94.80
1985–86	1.811	57.10	2001–02	1.067	96.90
1986–87	1.690	61.20	2002–03	1.034	100.00
1987–88	1.571	65.80	2003–04	1.000	103.40

2003–04 constant price figures are derived using Non-Farm Implicit Price Deflators (IPDs) of Gross Domestic Product provided by the Australian Bureau of Statistics. 2003–04 constant prices are calculated using the formula:

Where $p(\text{constant})$ is constant price
 $p(\text{current})$ is current price
 $d(\text{current})$ is the Implicit Price Deflator for the year of the current price data
and $d(\text{base})$ is the Implicit Price Deflator for the base year (year of constant price conversion)

Then $p(\text{constant}) = p(\text{current}) \times d(\text{base}) / d(\text{current})$

For example to calculate 1987–88 ODA in 2003–04 constant prices, take the 1987–88 current price (1019.6) and multiply it by IPD for 2003–04 (103.40) divided by the IPD for 1987–88 (65.80) below.

$$1602.23 = 1019.6 \times (103.40 / 65.80)$$

TABLE A2: EXCHANGE RATES, UNITED STATES AND AUSTRALIAN DOLLARS

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
US\$1=AUS\$	1.369	1.35	1.277	1.347	1.592	1.55	1.726	1.935	1.841	1.542	1.359
AUS\$1=US\$	0.73	0.741	0.783	0.742	0.628	0.645	0.579	0.517	0.543	0.649	0.736

Source: Development Assistance Committee (DAC) of OECD

