

Estimated budget for EDD activities approved by the board (15 month period)

Engagement Area	Budget (AUD)
Revenue	4,204,029.86
Finance	3,030,282.76
Markets	3,443,907.40
Spending	2,706,974.58
Economic Support Team	5,389,365.40
Total	18,774,560.00

ESTIMATED ACTIVITY BUDGET FOR 15 MONTHS BY ENGAGEMENT AREA

