**Estimated budget for EDD activities approved by the board (15 month period)**

|  |  |
| --- | --- |
| **Engagement Area** | **Budget (AUD)** |
| Revenue | 4,204,029.86 |
| Finance | 3,030,282.76 |
| Markets | 3,443,907.40 |
| Spending | 2,706,974.58 |
| Economic Support Team | 5,389,365.40 |
| **Total** | **18,774,560.00** |