



GOVERNMENT OF VANUATU

MINISTRY OF EDUCATION

ANNUAL WORK PLAN

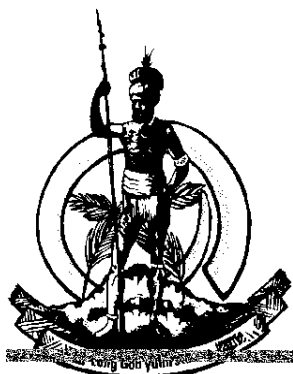
2012

28 December 2011

GOUVERNEMENT
DE LA REPUBLIQUE
DE VANUATU

MINISTERE DE L'EDUCATION

BUREAU DU DIRECTEUR
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Port Vila, Vanuatu
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GOVERNMENT
OF THE REPUBLIC
OF VANUATU

MINISTRY OF EDUCATION

OFFICE OF THE DIRECTOR
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This Ministry of Education *Annual Work Plan* is for 2012 calendar year. It commences on 1st January 2012 and ends on the 31st of December 2012.

The *Annual Work Plan* is prepared by respective units of the Ministry of Education on the basis of three intended objectives and twenty outputs identified in the *Corporate Plan* of the Ministry of Education. It sets out activities organized around outputs and is aligned with the Ministry of Education budget structure and the Government of Vanuatu education sector priorities as set out in the *Vanuatu Education Road Map 2010 – 2012*, *Priority Action Agenda*, the *Four Year Matrix*, the *Vanuatu Education Sector Strategy* and the key policy priority decision of phasing out fees in primary schools.

The three objectives of the corporate plan are;

- Objective 1:** To increase equitable access to education for all people at all levels of education in Vanuatu.
- Objective 2:** Improve the quality of education
- Objective 3:** Improve planning, fiscal and financial management

The twenty two outputs of the corporate plan are;

1. Grants are paid to schools.
2. Scholarships are awarded and paid according to approved criteria.
3. School facilities and equipment are improved.
4. Teachers are provided in schools.
5. Teaching and learning materials are distributed to schools.
6. Barriers to access to education are reduced.
7. Provide more student places for secondary and TVET in School (TVET in Schools works towards government priority of increasing employment).
8. Quality of teaching is improved.
9. Quality of facilities is improved.
10. Quality teaching and learning materials and equipment are provided to schools.

11. National curriculum is provided to schools.
12. Examinations and assessments are conducted.
13. A quality assurance program assesses all aspects of the education system.
14. Deliver school curriculum and teaching methods which are specific to Vanuatu.
15. Provide stronger leadership to the education system.
16. Policy and planning of the education system are provided.
17. Data, information and reports are provided.
18. Financial management of the education system is provided.
19. Human Resource Management is provided within the education system.
20. Logistical management is provided for the education system.
21. Education system assets are managed.
22. Administer compliance with the Education Act and Education Orders.

The main funding for this Annual Work Plan is pooled under the tripartite Grant Financing Agreement between the Government of Vanuatu and the Governments of Australia and New Zealand and the Country Program Action Plan signed between the Government of Vanuatu and the United Nations Children's Fund. This agreement supports the Ministry of Education in implementing the Vanuatu Education Road Map which has been incorporate with the Ministry of Education's Corporate Plan 2012 - 2014. The combine AusAID, NZAID and UNICEF contributions under the Grant Funding Arrangement over a three year period from 2010 to 2012 amounts to over VUV2,000,000,000, of which VUV 1,024,545,000 is directly available in the Development Fund Account in 2012 for the implementation of this Annual Work Plan and VUV 258,745,000 is available for technical assistance in the Donor Reserved Funds.

The implementation of the plan will use existing Government of Vanuatu processes and procedures.

The overall monitoring of the implementation of the Annual Work Plan will be under the responsibility of the Director of Policy and Planning and the Director General.

Education Partners Group

Donor Pool Partners

Australia Agency for International Development (AusAID)
New Zealand Agency for International Development (NZAID)
United Nations Children's Fund (UNICEF)

Donor Non Pool Partner

Signatories of the Joint Partnership Arrangement

European Union
The Peace Corps
The World Bank
United Nations Educational, Scientific and Cultural Organization

Non Signatories of the Joint Partnership Arrangement

Agence Française de Développement
Secretariat of the Pacific Community
The Government of France, represented by the Embassy of France
The Government of Japan, represented by the Embassy of Japan

Programme Period:

1st January 2012 to 31st December 2012

Programme Components:

School grants and support for school grants
Quality
Management
Facilities

Title: Ministry of Education Annual Work Plan

Budget Code: 54

Duration: 12 months

Annual budget and allocated resources:**Government of Vanuatu Education**

Recurrent Budget: VUV 3,904,962,695

Donor pooled fund (AusAID/NZAID/UNICEF)

VUV 1,024,545,000

Donor Reserved Fund (AusAID/NZAID/UNICEF)

VUV 258,745,000

Total Pooled Partner Support

VUV 1,283,290,000

Donor non pooled fund

Yet to be confirmed

Agreed by (Director General of Education):

Name: _____ **Signature**_____

Agreed by (Director of Finance, MFEM)

Name: _____ **Signature**_____

Agreed by (Director of Strategic Policy and Planning, PMO)

Name: _____ **Signature**_____

Agreed by (Donor Pool Partner(s)):

AusAID

Name: _____ **Signature**_____

New Zealand

Name: _____ **Signature**_____

UNICEF

Name: _____ **Signature**_____

Date: 28 December 2011