

## Appendix 2

## SCHEDULE OF ACTIVITIES BY MONTH

[illegible]

### Legend

IDM

- Introduction to Disaster Management

- National Disaster Awareness Week

IDM

## -Introduction to Disaster Management target for Middle Management by PSC

-Emergency Operations Center – In-house

**IDA**

-Initial Damage Assessments – for Roko Tuis [vernacular]

### Appendix 3

Material Development and production	\$10,000.00
Course Coordination	\$45,000.00
Training Supplies	\$10,000.00
Training sessions logistics	\$10,000.00
Facilitators from other organizations	\$5,000.00
Awareness materials production for public	\$15,000.00
Additional staff costs	\$5,000.00
Exercises/drills	\$20,000.00
Display Charts (EOC)	\$5,000.00
Directories	\$57,333.47
<b>Total</b>	<b>F\$182,333.47</b>