

		N. Namosi – 1 session O. Talevu – 2 session	\$1,348.00 \$2,828.00
5.	Emergency Operations Centres [EOC] Course [1 course]	Commissioner Eastern Division Staff	\$2,868.50
6	Media Launch	26/9 – MPD Board Room	\$238.30
7	National Disaster Awareness Week/ NDMO website and Draft Tsunami Response Plan launch	11/10 – MPD Board Room	\$1,500.00
8	Printing of NDAW Banners	5 Full Color street banners	\$2,375.00
9	National Disaster Awareness Week 2011	A. Labasa – 12 th to 14 th October B. Savusavu – 13 th to 14 th October C. Nabouwalu – 13 th to 14 th October D. Taveuni – 13 th to 14 th October E. NDMO Staff F. GIRC Awareness G. FBCL personal H. Print T/Shift I. DDM/PDMO J. FBC Dec 2011 – March 2010 K. Fiji TV Dec 2011 – March 2012 L. Trinetra Marketing Ltd – Bus Ads [Suva/ Nausori]	\$11,665.28 \$5,751.55 \$6,678.60 \$2,998.01 \$5,683.20 \$390.00 \$863.10 \$920.00 \$591.70 \$3,042.90 \$6,407.13 \$398.00
10	National Disaster Awareness Week meeting	Labasa 27/7	\$1,061.70
11	Disaster Risk Reduction programme	10 villages along Qawa River and Korotai area	\$1,890.00
12	Printing of Awareness Materials	A. Stickers [6 hazards] B. Go Gags C. NDMO Logo D. Flyers – 5 for school children	\$4,200.00 \$2,807.00 \$2,807.00 \$7,550.00
13	Printing of Display Charts	EOCs	\$5,148.00
14	Ba Flood Early Warning Systems	A. 3 sites – Toge, Nalotawa & Koro B. Fencing	

		C. Exercise with the Community on the Disaster Preparedness and Traditional knowledge [Natuloulou Primary School]	\$19,469.48
15	Repair and Maintenance of Photocopier used for printing of training manuals, participants books, forms etc	A. Drum B. Tonner C. Developer	\$4,502.50
16	Fiji Directories	Disaster Awareness	\$57,333.47
17	Printing	A. Field Reference Guide for IDA Fijian B. Initial Damage Assessments [IDA] Forms Fijian 20,000 copies	\$2,140.00 \$3,212.00
18	Stationery	Office Force	\$3,571.60
19	Facilitator Allowance	IDM Course-Nadi, Ba, Labasa IDA – Kadavu IDA – Macuata/Bua/Cakaudrove IDA Ra/Nadroga IDA Ba IDA Tallevu/Lomaiviti Accommodation/fuel	\$4,261.00
20	Satellite training at USP	Catering	\$1,261.00
21	Tsunami Table Top Exercise	Catering/stationery etc	\$3,092.35
22	International Workshop Nadi [Rain Gauge assemble/usage ext]	A. Catering [Nadi] B. 1day w/shop and meeting [cost share with JICA]	\$3,633.00 \$1,125.00
	TOTAL		\$262,700.36

Direct Deposit to Disaster Preparedness Account -
Expenditure
SURPLUS

\$267,483.70
\$262,700.43
\$4,783.34

7.0 Conclusion

The annual budget allocated to National Disaster Management Office over a couple of years is very small compared to its services rendered to the nation. As such, NDMOs capacity at national level is more dependent on the donor agencies either in cash grants or in kind. This year NDMO was given a green light by the AUSAID. NDMO had already drawn up the Business Plan in hope of fund from government as per 2011 budgetary submission but remained a puzzle until the approval of the cash grant by AUSAID. Through this grant NDMO was able to deliver one of its core functions of training and awareness [7 IDM Courses and 17 IDA Course were conducted from March to November, NDAW in October, Tsunami Table Top Exercise, etc].

8.0 Recommendation

The mission of the National Disaster Management Office is to see that all the communities in Fiji are resilient to disasters and this can only be possible through a lot of training and awareness programmes. In order to do this NDMO requires a lot of assistance from stakeholders, NGOs and donor agencies such as AUSAID, NZAID etc. Therefore, it is highly recommended that the National Disaster Management Office receives regular assistance from donor agencies to accomplish its mission.

9.0

Appendices

- i) Course Reports
- ii) Printed Disaster Awareness materials
- iii) Initial Damage Assessments –Field Reference Guide and Forms [Fijian Version]