

SCHEDULE 1 – ACTIVITY PROPOSAL TO GRANT AGREEMENT DEED NUMBER 64749

The Catholic Teachers' College, Baucau, (Instituto Católico para Formação de Professores - ICFP) is an East Timorese Institution committed to the creation of school teachers for the basic education cycle (grades 1 to 9) for all the thirteen districts of East Timor. It commenced its mission in East Timor with the first intake of students in October 2003. It was formally accredited by the Government of East Timor in 2009 through the Ministerial Diploma No. 2/2009 of 25 February 2009, gazetted by the National Agency for Academic Assessment and Accreditation (ANAAA).

The Institute is committed to enhancing skills essential to quality teaching and learning using an approach that is student centred rather than content centred. Its role modelling is that of walking gently yet firmly with the students in their teaching and learning.

The main qualification provided by the Institute is a three-year Bachelor of Teaching. The quality of the program is internationally quality assured by the Australian Catholic University (ACU), which regards this degree as one that is of international standard and quality.

As of late 2012, the Institute has 153 students, 16 non-teaching staff (including 3 security) and 18 teaching staff within its Bachelor of Teaching Program. Seven of these teaching staff are studying for their Masters in Education through ACU as online students.

The Institute also conducts, from time to time, the Certificate of Teaching and Learning for teachers in schools who have never had the opportunity to complete any formal teaching studies. It also provides the Certificate of Teaching and Learning for early childhood teachers. Both of these are quality assured by ACU. The Certificate of Teaching and Learning consists of four core units of the Bachelor of Teaching Degree and so enables any of those obtaining the Certificate it to later continue their studies and complete a full degree in the future. The Certificate of Teaching is provided when ICFP receives requests from schools and other organisations.

As per the Institute's workplan [REDACTED] the total planned budget expenditure for 2013 is USD514,720. [REDACTED]

[REDACTED] The funding of USD150,000 that AusAID will provide is core funding [REDACTED]. This core funding will be used to support any activities on the Institute's workplan, except for major procurement (which includes purchase of vehicles and construction of infrastructure). [REDACTED]