

Annex 1: Implementation Schedule Year 5, June 2011 - July 2012

Code	ACTIVITY	Unit	Qty	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	COMPONENT														
1	COUNSELLING, LEGAL ASSISTANCE AND SUPPORT SERVICES														
	OUTPUT														
1.1	Counselling and Support Services														
	ACTIVITIES														
1.1.1	Centre-based counselling	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
1.1.2	Mobile counselling on Efate & during CAVAW visits	counselling	17	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
1.1.3	Referrals & follow-up with other agencies (custom courts, police, courts & medical)	support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
1.1.4	Weekly counsellor meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
1.1.5	Record client cases	records	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
1.1.6	Client Support Fund	finance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
1.1.7	Safe House (funded by NZAID)	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	OUTPUT														
1.2	Legal Assistance														
	ACTIVITIES														
1.2.1	Provide information to clients on laws, Police procedures, Court Orders & Courts	counselling info	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxxx
1.2.2	Documentation for Police & Courts	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxxx
1.2.3	Lawyer accompanies/represents clients in Court	legal assistance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxxx
1.2.4	Legal assistance with out of court settlements	legal assistance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxxx
1.2.5	Court Fees Fund	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxxx
	OUTPUT														
1.3	Counsellor Training														
	ACTIVITIES														
1.3.1	Annual counsellor training in Vila	training	2				xxx			xxx					
1.3.2	Counsellor training attachment overseas	training	1				xxx								
1.3.3	In-house counsellor training	training	3		xxx			xxx		xxx					

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	COMPONENT														
2	BRANCHES AND CAVAWs														
	OUTPUT														
2.1	SCC Branch Activities (SCC funded by NZAID)														
	ACTIVITIES														
2.1a	SCC Counselling and Support Services														
2.1.1	Counselling (centre-based, mobile & phone)	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	& referrals to VWC														
2.1.2	Referrals & follow-up with other	support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	agencies (custom courts, police, courts & medical)														
2.1.3	Weekly counsellor meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.4	Record client cases	records	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.5	Provide information to clients on laws,	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	Police procedures, Court Orders & Courts	info													
2.1.6	Documentation for Police & Courts	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.7	Court Fees Fund	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.8	Client Support Fund	finance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1b	SCC Community Education, Awareness and CAVAWs														
2.1.9	Community awareness talks & workshops	CA	6	xxx	xxx	xxx	xxx					xxx			
2.1.10	Special events campaigns (SCC 6 per year)	campaigns	6	xxx	xxx	xxx		xxx	xxx			xxx		xxx	
2.1.11	Radio programs (SCC 40 per year)	CA	40	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.12	Library	library	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.13	Networking with & ongoing support to	network	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	CAVAWs for counselling, community	support													
	awareness, legal assistance & networking with local agencies														
2.1.14	Monitor implementation & enforcement of	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	DV/FP court orders & the FPO Act														
2.1.15	Follow up male advocates	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.16	Data collection (M&E framework, police,	data	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	health & correctional centres)														

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Code	ACTIVITY	Unit	Qty	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2.1c	SCC Branch Management														
2.1.17	Staff collective meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.18	Staff performance reports (SCC 1 per year)	review	1												xxx
2.1.19	Local staff training (in Santo)	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.20	Annual audits of SCC included with VWC.	audits	1	xxx	xxx	xxx									
2.1.21	Network with provincial government, community leaders & CSOs	network	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.22	Monthly reports to VWC (SCC 12 per year)	reports	12	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.23	NZAID/SCC/VWC development of next phase of funding	planning	1	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx		
2.1.24	SCC Project Completion Report	report	1										xxx		

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2.1	TCC Branch Activities (TCC funded in this program by AusAID)														
	ACTIVITIES														
2.1a	TCC Counselling and Support Services														
2.1.1	Counselling (centre-based, mobile & phone) & referrals to VWC	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.2	Referrals & follow-up with other agencies (custom courts, police, courts & medical)	support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.3	Weekly counsellor meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.4	Record client cases	records	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.5	Provide information to clients on laws, Police procedures, Court Orders & Courts	counselling info	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.6	Documentation for Police & Courts	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.7	Court Fees Fund	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.8	Client Support Fund	finance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1b	TCC Community Education, Awareness and CAVAWs														
2.1.9	Community awareness talks & workshops	CA	6	xxx	xxx	xxx	xxx		xxx	xxx					
2.1.10	Special events campaigns (TCC 5 per year)	campaigns	5	xxx		xxx		xxx	xxx			xxx		xxx	
2.1.11	Radio programs	CA	24	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.12	Library	library	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.13	Networking with & ongoing support to CAVAWs for counselling, community awareness, legal assistance & networking with local agencies	network support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.14	Monitor implementation & enforcement of DV/FP court orders & the FPO Act	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.15	Follow up male advocates	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.16	Data collection (M&E framework, police, health & corrections)	data	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1c	TCC Branch Management														
2.1.17	Staff collective meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.18	Staff performance reports (TCC 1 per year)	review	1												xxx
2.1.19	Local staff training (in Tanna)	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.20	Annual audits included with VWC	audits	1	xxx	xxx	xxx									
2.1.21	Network with provincial government, community leaders & CSOs	network	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.22	Monthly reports to VWC (TCC 12 per year)	reports	12	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx

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2.1	Torba Branch Activities (funded in this program by AusAID)														
	ACTIVITIES														
2.1a	Torba Counselling and Support Services														
2.1.1	Counselling (centre-based, mobile & phone) & referrals to VWC	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.2	Referrals & follow-up with other agencies (custom courts, police, courts & medical)	support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.3	Weekly counsellor meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.4	Record client cases	records	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.5	Provide information to clients on laws, Police procedures, Court Orders & Courts	counselling info	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.6	Documentation for Police & Courts	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.7	Court Fees Fund	legal assist	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.8	Client Support Fund	finance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx					
2.1b	Torba Community Education, Awareness and CAVAWs														
2.1.9	Community awareness talks & workshops	CA	6	xxx	xxx	xxx	xxx				xxx	xxx			
2.1.10	Special events campaigns (5 per year)	campaigns	5	xxx	xxx	xxx	xxx				xxx	xxx	xxx		xxx
2.1.11	Radio programs	CA	no activity												
2.1.12	Library	library	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.13	Networking with & ongoing support to CAVAWs for counselling, community awareness, legal assistance & networking with local agencies	network support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.14	Monitor implementation & enforcement of DV/FP court orders & the FPO Act	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.15	Follow up male advocates	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.16	Data collection (M&E framework, police, health & corrections)	data	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1c	Torba Branch Management														
2.1.17	Staff collective meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.18	Staff performance reports (1 per year)	review	1												xxx
2.1.19	Local staff training (in Torba)	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.20	Annual audits included with VWC	audits	1	xxx	xxx	xxx									
2.1.21	Network with provincial government, community leaders & CSOs	network	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.1.22	Monthly reports to VWC (12 per year)	reports	12	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx

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	OUTPUT														
2.2	VWC Support to Branches (SCC funded by NZAID and TCC funded in this program by AusAID)														
	ACTIVITIES														
2.2.1	Monitoring visits to Branches	support/tr'g	6		SCC	ToCC		TCC		TCC		SCC		ToCC	
2.2.2	Legal training visits to Branches	training	4			SCC		ToCC	TCC				ToCC		
2.2.3	Branch attachments to VWC	training	6			ToCC		all	all	SCC			all	all	
2.2.4	Ongoing counselling support, training & supervision & referrals from Branches	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
		monitoring													
2.2.5	Ongoing support for Branch community awareness activities	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
		monitoring													
2.2.6	Ongoing training & support in centre management	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
		monitoring													
2.2.7	Financial management & training	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.2.8	Training & support in data collection	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx

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	OUTPUT														
2.3	CAVAW Activities														
	ACTIVITIES														
2.3.1	Counselling & referrals to VWC & Branches	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.2	Provide information to clients on laws, Police procedures, Court Orders & Courts	counselling	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.3	Documentation for Police & Courts (some CAVAWs only)	info	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.4	Monitor implementation & enforcement of DV/FP court orders & the FPO Act	legal	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.5	Community awareness & special events	assistance	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.6	Follow up male advocates	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.7	Network with provincial government, local community leaders & CSOs	network	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.8	CAVAW collective meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.3.9	Data collection & annual reports to VWC	reports	1		xxx										
	OUTPUT														
2.4	VWC Support to CAVAWs														
	ACTIVITIES														
2.4.1	CAVAW training visits & male leaders wkshps	training	6		xxx	xxx	xxx								
2.4.2	Legal training & assistance visits	training	3		xxx	xxx		xxx							
2.4.3	Annual CAVAW training	training	1		xxx										
2.4.4	Attachment of CAVAWs to VWC	training	4		xxx			xxx							
2.4.5	CAVAWs to FWCC Regional Training Prog (3 each per yr from AusAID & NZAID funds)	training	3				xxx								
2.4.6	Monitor CAVAW Activities Fund	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.4.7	CAVAW Honorariums	finance	1		xxx										
2.4.8	Update CAVAW manual	manual	1	xxx	xxx	xxx	xxx	xxx	xxx						
2.4.9	Ongoing support to CAVAWs for counselling, community awareness, legal assistance & networking with local agencies	support	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
2.4.10	Establish Torba Branch	training													
		monitoring													
		branch	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx

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	COMPONENT														
3	COMMUNITY EDUCATION AND AWARENESS														
	OUTPUT														
3.1	Community Awareness														
	ACTIVITIES														
3.1.1	Initiate & respond to requests for talks	talks	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	& workshops	workshops													
3.1.2	National Conferences on violence against women	plan, review	1					xxx							
3.1.3	Radio programs	CA	40	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
3.1.4	Special events campaigns	campaigns	5	xxx		xxx		xxx	xxx			xxx		xxx	
3.1.5	Media campaigns	campaigns	5	xxx		xxx		xxx	xxx			xxx		xxx	
3.1.6	Update/reprint VWC brochure	brochure	no activity												
3.1.7	Produce newsletters	n/letters	4			xxx			xxx			xxx			xxx
3.1.8	Produce CE & legal literacy materials	materials	9	xxx	xxx		xxx	xxx							
3.1.9	Review of IEC'S	review	no activity												
3.1.10	Dissemination of Research findings	research	1	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	OUTPUT														
3.2	DATA COLLECTION AND RESEARCH														
	ACTIVITIES														
3.2.1	Data collection & analysis (implement monitoring & evaluation framework)	statistics	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
		analysis													
3.2.2	Baseline research on prevalence, incidence & community attitudes on violence against women & children	research	1	xxx	xxx	xxx	xxx	xxx							
		analysis													
3.2.3	Research on custom, violence against women & children, & women's human rights	planning for	1							xxx	xxx	xxx	xxx	xxx	xxx
		research													
3.2.4	Client feedback surveys	research	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
3.2.5	Research on economic cost of Violence again	research	1							xxx	xxx	xxx	xxx	xxx	xxx

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	COMPONENT														
4	LEGAL ADVOCACY, LOBBYING AND HUMAN RIGHTS TRAINING														
	OUTPUT														
4.1	Legal and human rights advocacy														
4.1.1	Monitor the implementation & enforcement of the Family Protection Order Act & Domestic Violence/Family Protection Court Orders	monitor	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
4.1.2	Lobby with other agencies to ensure that international human rights commitments are included in national legislation	lobby	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
4.1.3	Monitor government's implementation of international commitments to human rights & gender equality (CEDAW, CRC, DEVAW)	monitor	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
4.1.4	Gender relations, violence & human rights training for other agencies	training	1				xxx								
	OUTPUT														
4.2	Male Advocacy on Women's Rights														
	ACTIVITIES														
4.2.1	Male advocacy training & workshops	training	2			xxx					xxx				
4.2.2	Follow up & monitoring of male advocates	monitoring	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx

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	COMPONENT														
5	MANAGEMENT AND INSTITUTIONAL STRENGTHENING														
	OUTPUT														
5.1	Organisational Management														
	ACTIVITIES														
5.1.1	Staff performance reports	review	1												xxx
5.1.2	Annual staff training retreat	training	1			xxx									
5.1.3	Legal literacy training for VWC/Branch staff	training	1		xxx										
5.1.4	Staff training	training	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
5.1.5	Annual audit	audit	1	xxx	xxx	xxx	xxx								
5.1.6	Management committee meetings	meetings	4			xxx			xxx				xxx		xxx
5.1.7	Staff Collective Meetings	meetings	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
5.1.8	Networking locally & internationally	network	cont	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
5.1.9	Annual public meeting	meetings	1											xxx	
	OUTPUT														
5.2	Program Management														
	ACTIVITIES														
5.2.1	Monitoring visits by FWCC	monitoring	2						xxx					xxx	
5.2.2	Progress Reports	reports	1						xxx						
5.2.3	Program Coordination Committee meetings	PCC	2							xxx					xxx
5.2.4	Annual Plans (planning, review of design, risk management & M&E frameworks)	plan	1											xxx	
5.2.5	Joint VWC/AusAID/NZAID Review	review	no activity												
5.2.6	Planning for next phase of funding	plan	1	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx		
5.2.7	Project Completion Report	report	1										xxx		
	OUTPUT														
5.3	VWC Building														
	ACTIVITIES														
5.3.1	Develop proposal for permanent premises	proposal	1		xxx			xxx							
5.3.2	Transfer to new building		no activity												