

Allocating ANCP Funds

PREPARATION

NGOs submit their Recognised Development Expenditure (RDE) worksheets to AusAID by end of March.

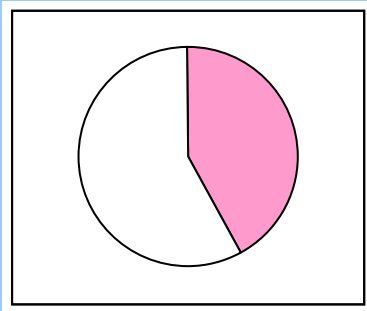
AusAID calculates the average of each NGO's previous three years RDE. This calculation contributes to determining the NGO's Volume Factor.

In May the annual Budget appropriation for the ANCP is announced.

Accreditation Factor

Full Accredited NGOs are each allocated \$300,000.

Base Accredited NGOs are each allocated \$150,000.

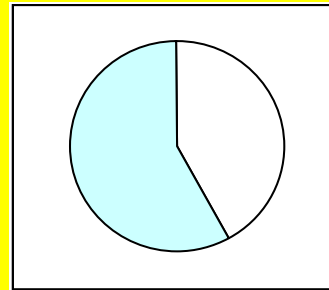


In 2010-11 42% of ANCP funding was allocated as the Accreditation Factor.

Volume Factor

All remaining unallocated funds are then divided among **Full Accredited NGOs** proportional to their average RDE with the following limitations:

- Organisations whose RDE is less than the Accreditation Factor do not receive a Volume Factor.
- No NGO may receive more than 35% of the Volume Factor.



In 2010-11 58% of ANCP was allocated as the Volume Factor

Annual ANCP Allocation

The sum of the Accreditation Factor and the Volume Factor is the Indicative Planning Figure (IPF) against which NGOs prepare Annual Development Plans (ADPlans).

When ADPlans have been approved by AusAID, the NGOs' IPF is finalised and becomes their annual allocation.

Funding for partners is based on current ANCP allocation plus an additional partnership factor.