# PERFORMS - Project Electronic Recording of Financial and Operational Reports Management System

PERFORMS captures common financial and operations data from commercial suppliers on all commercial agreements over $3 million. It allows DFAT to meet its reporting requirements, including under the Performance of Australian Development Cooperation report through Tier 2 and Tier 3 indicators. ([https://www.dfat.gov.au/publications/development/ performance-of-australian-development-cooperation report- 2023-2024](https://www.dfat.gov.au/publications/development/performance-of-australian-development-cooperation-report-2023-2024)). For more information on Australia's development investments, please see the AusDevPortal (<https://adp.dfat.gov.au/>)

The value of Australia’s Official Development Assistance (ODA) implemented by **Commercial Suppliers in the 2023-24 financial year was $1.2 billion, or 25 per cent of total ODA**.

PERFORMS 2023-24 data was collected across **117 development investments being implemented by 23 commercial suppliers in 19 countries**.

**2023-24 Australian Official Development Assistance by Partner Type**

| **Partner Type** | **Expenditure****(in millions)** | **Per cent** |
| --- | --- | --- |
| Commercial Suppliers | $1,206 | 25 per cent |
| Multilateral Organisations | $1,833 | 38 per cent |
| Non-Government Organisations | $507 | 11 per cent |
| Other Partners | $1,260 | 26 per cent |
| **Total** | **$4,806** | **100 per cent** |

Source: 2023-24 Statistical Summary, Australia’s Official Development Assistance

## A. Personnel engaged (all nationalities) in the delivery of programs

* 5,730 personnel were engaged for 6,412 positions
* $416.5 million paid to personnel during 2023-24

**Commercial Supplier Personnel Positions by Gender**

| **Position Type** | **Female** | **Per cent** | **Male** | **Per cent** |
| --- | --- | --- | --- | --- |
| Sector Specialists | 1,920 | 51 per cent | 1,830 | 49 per cent |
| Program Support | 1,484 | 56 per cent | 1,178 | 44 per cent |

**Commercial Supplier Personnel Positions by Nationality**

| **Nationality** | **Number of positions** | **Per cent** |
| --- | --- | --- |
| Indonesia | 1,583 | 25 per cent |
| Other Asia | 1,146 | 18 per cent |
| PNG | 874 | 14 per cent |
| Other Pacific | 804 | 13 per cent |
| Australian | 1,561 | 24 per cent |
| Other | 444 | 7 per cent |

**Commercial Supplier Personnel Position Type**

| **Position Type** | **Number of positions** | **Per cent** |
| --- | --- | --- |
| Sector Specialists | 3,750 | 58 per cent |
| Program Support | 2,662 | 42 per cent |
| Total | 6,412 | 100 per cent |

## B. Subcontracts entered into by commercial suppliers

* 4,629 subcontracts were entered into worth $1.8 billion
* $585 million paid to subcontractors during 2023-24

**Subcontracts (all countries) for program delivery**

| **Subcontract type** | **Number of subcontracts** | **Per cent** |
| --- | --- | --- |
| Program delivery | 3,179 | 74 per cent |
| Program Support | 1,019 | 26 per cent |
| Total | 4,629 | 100 per cent |

**Value of Subcontracts by Organisation Type**

| **Supplier Type** | **Value of subcontract (in millions)** | **Per cent** |
| --- | --- | --- |
| Commercial Contractors | $891 | 49 per cent |
| Australian NGOs | $501 | 28 per cent |
| Local NGOs | $190 | 10 per cent |
| International NGOs | $53 | 3 per cent |
| Universities | $134 | 7 per cent |
| Other\* | $48 | 3 per cent |

\*‘Other organisations’ include Australian Government, Developing Country Governments, and Multilateral Organisations.

## C. Local personnel and local subcontractors/grantees

* 4,102 local personnel and 161 individual local subcontractors were engaged in 2023-24, and 166.4 million was paid to local personnel and individual subcontractors during 2023-24.
* 2,987 subcontracts/grants with local suppliers worth $671 million\* were entered into, and $295.9 million was paid to these local suppliers in 2023-24.

\* Subcontracts typically are multi-year contracts, and some last for the duration of the investment.