

Travel

Fiscal Year	2018	
From Period	5	
To Period	12	
Plan Version	0	
Cost Center Group	YLHLH	500 London
Cost Element Group	21210,2125	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
21210 Travel- Airfares Oly	11,777.89		11,777.89	
21250 Travel Accr Airfares	3,549.48		3,549.48	
* Debit	15,327.37		15,327.37	
** Over/underabsorption	15,327.37		15,327.37	

Fiscal Year	2019	
From Period	1	
To Period	4	
Plan Version	0	
Cost Center Group	YLHLH	500 London
Cost Element Group	21210,2125	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
21210 Travel- Airfares Oly	19,526.63		19,526.63	
21250 Travel Accr Airfares				
* Debit	19,526.63		19,526.63	
** Over/underabsorption	19,526.63		19,526.63	

Removals

Fiscal Year	2018	
From Period	5	
To Period	12	
Plan Version	0	
Cost Center Group	YLHLH	500 London
Cost Element Group	21445,2145	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
21445 Removals - RTA	24,808.59		24,808.59	
21450 Removals-O'Seas	11,468.47		11,468.47	
21455 Removals-Local	6,920.00		6,920.00	
21456 Remvls-Stor rent cos	26,631.25		26,631.25	
21457 Remvls - WorldW Insu	14,788.42		14,788.42	
* Debit	84,616.73		84,616.73	
** Over/underabsorption	84,616.73		84,616.73	

Fiscal Year	2019	
From Period	1	
To Period	4	
Plan Version	0	
Cost Center Group	YLHLH	500 London
Cost Element Group	21445,2145	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
21445 Removals - RTA	15,436.57		15,436.57	
21450 Removals-O'Seas	31,587.67		31,587.67	
21455 Removals-Local	6,835.91		6,835.91	
21456 Remvls-Stor rent cos	14,529.15		14,529.15	
21457 Remvls - WorldW Insu	18,415.97		18,415.97	
* Debit	86,805.27		86,805.27	
** Over/underabsorption	86,805.27		86,805.27	

Accommodation (period 1)

Fiscal Year	2018	
From Period	5	
To Period	12	
Plan Version	0	
Cost Center Group	YLHLH	500 London
Cost Element Group	21215,2053	Cost Element Group

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Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
21215 Travel- Accommodatio	838.42		838.42	
* Debit	838.42		838.42	
** Over/underabsorption	838.42		838.42	

Fiscal Year	2018	
From Period	5	
To Period	12	
Plan Version	0	
Cost Center Group	CS-PO-LHL	London Cost Centres
Cost Element Group	21215,2053	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
20535 Abase Set in/out exp	31,929.79		31,929.79	
* Debit	31,929.79		31,929.79	
** Over/underabsorption	31,929.79		31,929.79	

Accommodation – (period 2)

Fiscal Year	2019	
From Period	1	
To Period	4	
Plan Version	0	
Cost Center Group	YLHLH	500 London
Cost Element Group	21215,2053	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
21215 Travel- Accommodatio				
* Debit				
** Over/underabsorption				

Fiscal Year	2019	
From Period	1	
To Period	4	
Plan Version	0	
Cost Center Group	CS-PO-LHL	London Cost Centres
Cost Element Group	21215,2053	Cost Element Group

Cost elements	Act @ BER	Plan costs	Var. AUD	Var. %
20535 Abase Set in/out exp	84,164.15		84,164.15	
* Debit	84,164.15		84,164.15	
** Over/underabsorption	84,164.15		84,164.15	