

Section 04

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Appendix 1

Ministerial responsibilities

(as at 30 June 2015)

Minister for Foreign Affairs, the Hon. Julie Bishop MP



Ms Bishop had overall responsibility for the Foreign Affairs and Trade portfolio, including administration of the Department of Foreign Affairs and Trade.

The Minister was responsible for all non-trade international political, multilateral and legal issues (including the treaty-making process), and development assistance. In June 2014, she launched Australia's new aid policy framework to drive economic growth and poverty reduction in developing countries, supported by rigorous performance benchmarks that improve the efficiency and effectiveness of the aid program.

Ms Bishop established the innovationXchange and the International Reference Group on innovation and launched the department's Ideas Challenge. These initiatives work to produce innovative solutions to long-standing foreign policy and development challenges.

The Minister also had responsibility for consular and passport functions and management of the Commonwealth's overseas estate. The Australian Government opened an embassy in Ukraine, and announced plans to establish a range of new diplomatic posts in the single largest expansion of Australia's diplomatic network in 40 years.

In addition, Ms Bishop had responsibility for all human rights, arms control and disarmament issues, peacekeeping, and the non-trade related aspects of the UN system. The Minister represented Australia in the UN Security Council and led international action on counter-terrorism, the humanitarian situation in Syria and the downing of Malaysia Airlines flight MH17.

Ms Bishop had primary carriage of non-trade related public diplomacy activities and questions of protocol. The New Colombo Plan, a flagship foreign policy initiative of the Australian Government, supported Australian undergraduate students to live, study and work in the Indo-Pacific region. The New Colombo Plan had significant public diplomacy benefits and built new friendships and professional networks between young Australians and people in the region.

The Minister shared responsibility for international security with the Minister for Defence and responsibility for counter-terrorism issues with the Attorney-General. Ms Bishop used her legislative authority to prevent Australians from travelling overseas to fight with terrorist organisations like Daesh.

Ms Bishop also supported the Minister for Immigration and Border Protection to implement Operation Sovereign Borders and the Regional Deterrence Framework.

The Minister also had responsibility for the administration and management of the Australian Secret Intelligence Service, the Australian Safeguards and Non-Proliferation Office and the Australian Centre for International Agricultural Research.

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Minister for Trade and Investment, the Hon. Andrew Robb AO, MP



Mr Robb had responsibility for pursuing Australia's trade and investment interests around the world, as well as promoting the Government's tourism policies and agencies, as the Minister responsible for tourism.

The Minister, along with the Minister for Foreign Affairs, had responsibility for the Department of Foreign Affairs and Trade, as well as the Australian Trade Commission (Austrade), the Export Finance and Insurance Corporation and Tourism Australia.

Mr Robb has concluded landmark Free Trade Agreements (FTAs) with our top three export markets—Korea, Japan and China—which account for more than 55 per cent of Australia's total goods and services exports.

The Korea–Australia Free Trade Agreement entered into force in late 2014, followed by the Japan–Australia Economic Partnership Agreement in early 2015. The China–Australia Free Trade Agreement was signed in Canberra in June 2015 and is expected to enter into force by the end of 2015.

The Minister also oversaw the Government's national FTA promotional activities for businesses, including seminars and the development of an innovative online trade dashboard.

Mr Robb progressed trade negotiations with India after Prime Ministers Abbott and Modi agreed to work towards concluding a Comprehensive Economic Cooperation Agreement in 2015.

The Minister advanced Australia's position in the Trans-Pacific Partnership Agreement negotiations, which would be the world's biggest regional trade deal. Mr Robb also oversaw negotiations for a Regional Comprehensive Economic Partnership agreement. He continued to work to promote deeper trade, investment and business links with Indonesia, the Gulf States, the European Union and Pacific Island countries.

Mr Robb oversaw Australia's accession to the Trade Facilitation Agreement, launched Australia's bid to join the Government Procurement Agreement and helped initiate Environmental Goods negotiations, all World Trade Organization initiatives.

He progressed work with co-chairs the United States and the European Union to conclude the Trade in Services Agreement, and continued to work actively to promote Australia's interests in APEC and the OECD.

As Australia's first Minister for Investment, Mr Robb has conducted 66 business roundtables in 26 countries in less than two years, actively promoting Australia as a secure destination for global investors.

The Minister was also tasked by the Prime Minister to oversee the finalisation of the Government's White Paper on developing Northern Australia, which outlined measures to support sustainable growth in the north, including the attraction and facilitation of large-scale investment.

Mr Robb also oversaw reforms to the Significant Investor Visa and the introduction of a Premium Investor Visa to further promote investment, innovation and commercialisation of Australian ideas, research and development.

In tourism, Mr Robb presided over the allocation of \$43 million in funding to the states and territories under the Tourism Demand Driver Infrastructure program and supported a landmark air services agreement with China that will see capacity triple by the end of 2016.

Other tourism initiatives include extending multiple-entry tourist and business visas for Chinese visitors, the extension of online visa processing trials, freezing the Passenger Movement Charge for this term of office and extending streamlined SmartGate traveller processing trials.

Parliamentary Secretary to the Minister for Foreign Affairs and Parliamentary Secretary to the Minister for Trade and Investment, the Hon. Steven Ciobo MP



Mr Ciobo was appointed to his role on 23 December 2014. Since that time he has promoted Australian public and economic diplomacy interests overseas, deepened linkages between business communities and expanded opportunities for industry cooperation.

He assisted the Minister for Foreign Affairs in implementing and promoting the New Colombo Plan, enabling Australian students to study and work in over 38 host locations across the Indo-Pacific. He also supported Ms Bishop in taking Australia's relationship with Fiji into a new era of partnership and prosperity, including signing a memorandum of understanding to mark Fiji's inclusion in the Seasonal Worker Program.

Mr Ciobo supported the Minister for Trade and Investment with FTA advocacy in Australia and promoted the implementation of FTAs overseas, including through leadership of targeted sectoral business delegations of industry leaders. He also worked to promote within Australia the opportunities arising for Australian businesses from recently concluded FTAs with Japan, Korea and China.

Mr Ciobo also boosted economic ties with key trading partners, including the United States, and supported the Minister for Trade and Investment in advancing new FTAs including on the PACER Plus agreement in particular.

Former Parliamentary Secretary to the Minister for Foreign Affairs, the Hon. Dr Brett Mason



Dr Mason served as Parliamentary Secretary to the Minister for Foreign Affairs until 23 December 2014. Dr Mason supported the Minister for Foreign Affairs in advancing Australia's national interest with a focus on the security and prosperity of Australians and the promotion of prosperity, reduction of poverty and enhancement of stability in our region, the Indo-Pacific.

Dr Mason was a strong advocate for Australia's elevated engagement with Pacific countries. As part of his responsibilities, he worked closely with Pacific countries to promote integration and cooperation in the pursuit of economic growth, sustainable development, governance and security.

Dr Mason assisted the Minister for Foreign Affairs on the Australian aid program and the implementation of the New Colombo Plan. He also assisted in overseeing the Australian Centre for International Agricultural Research.

Appendix 2

DFAT *Values Statement*

Department of Foreign Affairs & Trade

Values Statement

We uphold and promote the Australian Public Service Values: Impartial, Committed to service; Accountable; Respectful and Ethical. In addition, we place particular importance on the following agency values that define how we work and shape our culture:

Achievement

We take pride in delivering high quality and innovative policy advice, programs and services to advance Australia's interests.

- We set high standards for what we do and how we do it.
- We encourage and reward innovation and create avenues for staff to propose, cultivate and test ideas.
- We engage with risk and have confidence in our judgement.
- We think strategically at all levels and foster creative and effective solutions for government.
- We learn from success and failure and seek out constructive feedback.
- We always look for opportunities to improve our work.

Leadership and Accountability

We are courageous and innovative in meeting challenges, bold in contesting ideas and accountable for our actions.

- We contest our advice internally and speak with one voice externally.
- We exercise leadership at all levels, in our individual responsibilities and for the agency's broader priorities.
- We develop and value leaders that inspire, mentor, empower and communicate openly and clearly.
- We nurture talent and build teams in which all are valued and can contribute.
- We take responsibility for our decisions which are taken ethically and with integrity.
- We ensure high standards for the protection of the security of our people, property and information.

Valuing People

We are fair, embrace diversity and harness and reward the knowledge, experience and creativity of all our staff.

- We communicate with honesty, courtesy and respect.
- We recognise and reward the achievements of all staff, including locally engaged staff.
- We value the expertise and diverse experience of our staff.
- We identify and address bias proactively.
- We promote reconciliation with Indigenous Australians.
- We share responsibility for a healthy workplace, including encouraging a healthy work/life balance, and zero tolerance of bullying.

Collaboration

We are one team—respected for our ability to foster relationships across government and the world to advance Australia's interests.

- We work together to achieve our collective vision.
- We respect and foster different ideas and views.
- We cultivate professional relationships internally, domestically and internationally, recognising they are critical to our success.
- We capture knowledge and share it professionally.
- We harness the views and experience of our partners to think broadly and deliver high quality results.
- We ensure our systems and processes enable collaboration and promote success.

Appendix 3

Staffing overview

Table 15: Employees by classification, gender and location (excluding locally engaged employees overseas)

Classification*	Female			Male			Total Staff	Total Staff
	Canberra	State Offices	Overseas	Canberra	State Offices	Overseas	30 June 2015	30 June 2014
APS Level 1	0	0	0	0	0	0	0	0
APS Level 2	5	0	0	4	0	0	9	15
APS Level 3	15	28	0	9	8	0	60	60
APS Level 4	29	35	9	21	17	4	115	157
APS Level 5	357	146	90	163	38	74	868	802
APS Level 6	262	13	55	136	7	41	514	556
Exec. Level 1	425	7	143	354	16	151	1,096	1,182
Exec. Level 2	135	6	71	162	2	89	465	513
Non SES Unattached**	196	0	0	67	0	0	263	306
SES Band 1	35	1	24	59	1	52	172	169
SES Band 2	10	0	3	24	0	24	61	54
SES Band 3	2	0	2	3	0	5	12	14
SES (Spec.) Band 1	0	0	0	1	0	0	1	3
SES (Spec.) Band 2	0	0	0	0	0	0	0	2
SES Unattached**	9	0	0	17	0	0	26	22
Director of Safeguards***	0	0	0	1	0	0	1	1
Secretary	0	0	0	1	0	0	1	1
Cadet	1	0	0	1	0	0	2	7
Graduate APS	34	0	0	49	0	0	83	79
Medical Officer CL 3	0	0	1	0	0	4	5	4
Medical Officer CL 4	0	0	1	2	0	1	4	3
Total	1,515	236	399	1,074	89	445	3,758	3,950

* Broadband classifications applicable to APS1-5, Cadets and Graduates.

** Includes staff on leave without pay, long service leave, seconded to other agencies and staff covered by the Members of Parliament (Staff) Act 1984.

*** Director of Safeguards, a statutory officer responsible to the Minister for Foreign Affairs, occupies the position of Director General of the Australian Safeguards and Non-Proliferation Office.

Note: Staffing figures are based on headcount.

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Table 16: Ongoing and non-ongoing employees, full-time and part-time (excluding locally engaged employees overseas)

Ongoing employees		Non-ongoing employees		Total	Total
Full-time	Part-time	Full-time	Part-time	30 June 2015	30 June 2014
3,329	342	70	17	3,758	3,950

Table 17: Employees by categories of employment

Category	Female	Male	Total	Total
			30 June 2015	30 June 2014
Ongoing employees	2,100	1,571	3,671	3,847
Non-ongoing employees	50	37	87	103
Overseas employees (locally engaged employees)	1,271	1,073	2,344	2,451
Total	3,421	2,681	6,102	6,401

Table 18: SES by level and location

Category	Canberra	State Offices	Overseas	Total	Total
				30 June 2015	30 June 2014
SES Band 1	94	2	33	129	129
SES Band 2	34	0	4	38	32
SES Band 3	5	0	0	5	5
SES Specialist Band 1	1	0	0	1	3
SES Specialist Band 2	0	0	0	0	2
Director of Safeguards*	1	0	0	1	1
Head of Mission Band 1	0	0	43	43	40
Head of Mission Band 2	0	0	23	23	22
Head of Mission Band 3	0	0	7	7	9
Secretary	1	0	0	1	1
SES Unattached**	26	0	0	26	22
Total	162	2	110	274	266

* Director of Safeguards, a statutory officer responsible to the Minister for Foreign Affairs, occupies the position of Director General of the Australian Safeguards and Non-Proliferation Office.

** Includes staff on leave without pay, long service leave, seconded to other agencies and staff covered by the Members of Parliament (Staff) Act 1984.

Table 19: SES by gender

Category	Female	Male	Total	Total
			30 June 2015	30 June 2014
SES Band 1	44	85	129	129
SES Band 2	11	27	38	32
SES Band 3	2	3	5	5
SES Specialist Band 1	0	1	1	3
SES Specialist Band 2	0	0	0	2
Director of Safeguards*	0	1	1	1
Head of Mission Band 1	16	27	43	40
Head of Mission Band 2	2	21	23	22
Head of Mission Band 3	2	5	7	9
Secretary	0	1	1	1
SES Unattached**	9	17	26	22
Total	86	188	274	266

* Director of Safeguards, a statutory officer responsible to the Minister for Foreign Affairs, occupies the position of Director General of the Australian Safeguards and Non-Proliferation Office.

** Includes staff on leave without pay, long service leave, seconded to other agencies and staff covered by the Members of Parliament (Staff) Act 1984.

Table 20: SES: Gains and losses during the year

	Total
Commenced in the department *	38
Separated from the department	27

* Includes temporary transfers, promotion of non-SES staff to the SES from within the department and non-APS HOM appointments.

Note: Figures include non-ongoing SES officers recruited for short-term projects who commenced and/or separated during the year.

Table 21: SES: Inter-agency mobility during the year

	Band 1	Band 2	Band 3	Secretary	Total
To the department*	35	3	0	0	38
From the department	12	12	3	0	27

* Includes temporary transfers and promotion of non-SES staff to the SES from within the department.

Note: Figures include non-ongoing SES officers recruited for short-term projects who commenced and/or separated during the year.

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Table 22: Employees by location and gender as at 30 June 2015

Location	APS Staff			Locally Engaged Staff		
	Female	Male	APS Total	Female	Male	LES total
Canberra						
Canberra	1,515	1,074	2,589	0	0	0
Overseas posts—by regions						
Asia	176	194	370	610	536	1,146
South Asia	32	40	72	79	144	223
Southeast Asia	111	101	212	377	318	695
North Asia	33	53	86	154	74	228
Americas	28	44	72	97	89	186
Europe	44	52	96	154	114	268
New Zealand and the South Pacific	81	71	152	229	161	390
Middle East and Africa	52	60	112	46	155	301
Multilateral*	18	24	42	35	18	53
Overseas posts total **	399	445	844	1,271	1,073	2,344
State and territory offices—including Australian Passports Office						
New South Wales	59	21	80	0	0	0
Northern Territory	4	3	7	0	0	0
Queensland	40	19	59	0	0	0
South Australia	15	5	20	0	0	0
Tasmania	8	4	12	0	0	0
Victoria	76	26	102	0	0	0
Western Australia	34	11	45	0	0	0
State & territory offices total	236	89	325	0	0	0
Total staff numbers	2,150	1,608	3,758	1,265	1,069	2,344
Total DFAT resourcing						6,102

* Posts in this category include Geneva UN, Geneva WTO, New York UN, Paris OECD and Vienna UN.

** Overseas Staff includes officers on in-country language training, short-term assignments, in-transit from post and exchange officers.

Table 23: Employees covered by the Enterprise Agreement, determinations, individual flexibility agreements and remuneration supplementation agreements as at the 30 June 2015 (excluding locally engaged employees overseas)

Enterprise Agreement				Determinations, individual flexibility agreements and remuneration supplementation agreements			Total
APS Level	Salary Min	Salary Max	No. of staff	Salary Min	Salary Max	No. of staff	
APS Level 1–3, Broadband 1 (includes graduates and cadets)	43,368	69,974	162		n.a.		162
APS Level 4–5, Broadband 2	63,755	104,269	1,033		n.a.		1,033
APS Level 6 *	77,511	123,985	560		n.a.		560
Exec. Level 1 *	96,524	153,598	1,198		n.a.		1,198
Exec. Level 2 **	116,111	139,602	472	158,040	216,093	33	505
Medical Officers		n.a.		175,170	213,654	9	9
Subtotal non-SES			3,425			42	3,467
SES ***		n.a.		177,457	428,075	265	265
Subtotal SES			0			265	265
Total			3,425			307	3,732

n.a. not applicable

* Includes annualised shift penalties for APS 6 level and Executive Level 1 staff.

** Includes Executive Level 2 staff deployed to Head of Mission SES positions overseas.

*** With the exception of 1 staff member with a maximum salary of \$213,654, all staff at the EL2 level on determinations, individual flexibility agreements or remuneration supplementation agreements had a maximum salary of \$172,670.

*** The Secretary and the Director General of the Australian Safeguards and Non-Proliferation Office have not been included in the above figures as their remuneration is set by Prime Ministerial Determinations and the Remuneration Tribunal respectively.

Note: This table excludes 24 employees on temporary transfer to other organisations including the Office of the Governor-General, Parliament House and other government agencies.

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Performance pay

Non-SES employee performance-related bonuses for the 2014–15 performance management cycle totalled \$4.72 million, a decrease of 29 per cent from the \$6.6 million paid in the previous cycle.

A total of 2377 non-SES performance bonuses were paid in this performance cycle, a decrease of 27.2 per cent from 2013–14. The decrease in the number of performance bonus payments reflects the alignment of the annual performance cycle following integration.

Table 24: Performance bonus payments by level, 2014–15

	Number in 2013–14	Number in 2014–15	Aggregated (Total) amount (\$)	Average amount (\$)	Range of payments(\$)	
					Minimum amount*	Maximum amount
					Non-SES	
APS Level 3	55	38	42,230	1,111	496	1,240
APS Level 4	16	0				
APS Level 5	509	487	710,078	1,458	461	1,677
APS Level 6	629	466	799,999	1,717	697	1,986
Executive Level 1	1,410	958	2,027,419	2,116	1,123	2,373
Executive Level 2**	647	428	1,141,676	2,667	527	3,222
SES (former AusAID only)	37	0				
Total	3,303	2,377	4,721,402	1,986		

* Low minimum payment figures are due to payment of pro rata bonuses to staff who worked only part of the performance management cycle.

** Includes Medical Officers and eligible EL2 HOM–HOPs who are at the top of the EL2 level or have elected to receive a bonus.

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Appendix 4

Agency resource statement

Table 25: Department of Foreign Affairs and Trade resource statement 2014–15

	Actual available appropriation 2014–15	Payments made 2014–15	Balance remaining 2014–15
	\$'000	\$'000	\$'000
Ordinary annual services¹			
Departmental appropriation ²	1,843,588	1,551,490	292,098
Total	1,843,588	1,551,490	292,098
Administered expenses			
Outcome 1 ³	4,530,015	4,415,268	
Outcome 2	750	159	
Payments to corporate entities ⁴	138,865	138,865	
Total	4,669,630	4,554,292	
Total ordinary annual services	[A] 6,513,218	6,105,782	
Other services⁵			
Departmental non-operating			
Equity injections	218,512	100,837	117,675
Total	218,512	100,837	117,675
Administered non-operating			
Administered assets and liabilities ⁶	2,743,089	568,245	
Total	2,743,089	568,245	
Total other services	[B] 2,961,601	669,082	
Total available annual appropriations [A+B]	9,474,819	6,774,864	
Special appropriations			
Special appropriations limited by criteria/entitlement			
Public Governance, Performance and Accountability Act 2013 – s77 Passport Refunds		945	
Total special appropriations	[C]	945	

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	Actual available appropriation 2014–15	Payments made 2014–15	Balance remaining 2014–15
	\$'000	\$'000	\$'000
Special accounts⁷			
Opening balance	320,412		
Appropriation receipts	-		
Appropriation receipts - other entities	-		
Non-appropriation receipts to Special Accounts	201,944		
Payment made		313,865	
Total special accounts	[D] 522,356	313,865	
Total resourcing [A+B+C+D]	9,997,175	7,089,674	
Less appropriations drawn from annual or special appropriations above and credited to special accounts	-	-	
and/or payments to corporate entities through annual appropriations	(138,865)	(138,865)	
Total net resourcing and payments for DFAT	9,858,310	6,950,809	

¹ Appropriation Act (No.1) 2014–15, Appropriation Act (No. 3) 2014–15 and Appropriation Act (No.5) 2014–15.

This also includes prior year departmental appropriation and section 74 Retained Revenue Receipts.

² Includes an amount of \$53.032m in 2014–15 for the Departmental Capital Budget. For accounting purposes this amount has been designated as 'contributions by owners'.

³ Includes an amount of \$2.293m in 2014–15 for the Administered Capital Budget. For accounting purposes this amount has been designated as 'contributions by owners'.

⁴ 'Corporate entities' are corporate Commonwealth entities and Commonwealth companies as defined under the PGPA Act 2013.

⁵ Appropriation Act (No.2) 2014–15, Appropriation Act (No.4) 2014–15 and Appropriation Act (No.6) 2014–15.

⁶ Includes appropriations carried forward from previous years to extinguish multiyear agreements.

⁷ Does not include 'Special Public Money' held in accounts like Services for Other Entities and Trust Moneys Special account (SOETM).

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Table 26: Expenses and resources for Outcome 1

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.	Budget*	Actual Expenses	Variation
	2014-15 \$'000	2014-15 \$'000	2014-15 \$'000
	(a)	(b)	(a) - (b)
Program 1.1: Foreign affairs and trade Operations			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	9,194	25,750	(16,556)
Expenses not requiring appropriation in the Budget year	-	11,022	(11,022)
Other services (Appropriation Act No. 2, 4 and 6)	212,033	212,033	-
Special accounts ¹	257,000	277,056	(20,056)
Departmental expenses			-
Departmental appropriation ²	616,464	606,612	9,852
Expenses not requiring appropriation in the Budget year ³	38,857	95,509	(56,652)
Total for Program 1.1	1,133,548	1,227,982	(94,434)
Program 1.2: Payments to international organisations			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	328,421	319,910	8,511
Total for Program 1.2	328,421	319,910	8,511
Program 1.3: Public information services and public diplomacy			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	15,182	15,138	44
Total for Program 1.3	15,182	15,138	44
Program 1.5: New Colombo Plan			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	10,958	10,514	444
Other services (Appropriation Act No. 2, 4 and 6)	665	665	-
Total for Program 1.5	11,623	11,179	444
Program 1.6: Official development assistance – PNG & Pacific			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	918,607	949,133	(30,526)
Total for Program 1.6	918,607	949,133	(30,526)

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Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.	Budget*	Actual Expenses	Variation
	2014–15 \$'000	2014–15 \$'000	2014–15 \$'000
Program 1.7: Official development Assistance – East Asia			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	1,053,144	1,068,435	(15,291)
Total for Program 1.7	1,053,144	1,068,435	(15,291)
Program 1.8: Official development assistance – East Asia AIPRD			
Administered expenses			
AIPRD Loans Special Account ¹	19,282	19,282	-
AIPRD Loans Special Account 2015 ¹	18,775	18,775	-
Expenses not requiring appropriation in the Budget year ³	14,991	17,740	(2,749)
Total for Program 1.8	53,048	55,797	-
Program 1.9: Official development assistance – Africa, South and Central Asia, Middle East and other			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	1,011,039	1,007,508	3,531
Expenses not requiring appropriation in the Budget year ³	1,507	1,325	-
Total for Program 1.9	1,012,546	1,008,833	3,531
Program 1.10: Official development assistance – emergency, humanitarian and refugee program			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	292,886	251,294	41,592
Total for Program 1.10	292,886	251,294	41,592
Program 1.11: Official development assistance – multilateral replenishments			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	106,868	106,868	-
Other services (Appropriation Act No. 2, 4 and 6)	-	-	-
Expenses not requiring appropriation in the Budget year ³	-	105,577	(105,577)
Total for Program 1.11	106,868	212,445	(105,577)
Program 1.12: Official development assistance – UN, Commonwealth and other international organisations			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	552,600	551,673	927
Total for Program 1.12	552,600	551,673	927

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities.	Budget*	Actual Expenses	Variation
	2014-15 \$'000	2014-15 \$'000	2014-15 \$'000
Program 1.13: Official development assistance – NGO, volunteer and community programs			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	203,972	202,401	1,571
Total for Program 1.13	203,972	202,401	1,571
Program 1.14: Programs to promote Australia's international tourism interests			
Administered expenses			
Tourism Australia - Corporate Commonwealth Entity	138,865	138,865	-
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	22,590	22,274	316
Total for Program 1.14	161,455	161,139	316
ODA program support			
Departmental expenses			
Departmental appropriation ²	231,898	231,898	-
Expenses not requiring appropriation in the Budget year ³	17,168	-	17,168
Total for ODA program support	249,066	231,898	17,168
Outcome 1 totals by appropriation type			
Administered Expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	4,525,461	4,530,898	(5,437)
Corporate Commonwealth Entity	138,865	138,865	-
Other services (Appropriation Act No. 2, 4 and 6)	212,698	212,698	-
Special Accounts ¹	295,057	315,113	(20,056)
Expenses not requiring appropriation in the Budget year ³	16,498	135,664	(119,166)
Departmental expenses			-
Departmental appropriation ²	848,362	838,510	9,852
Expenses not requiring appropriation in the Budget year ³	56,025	95,509	(39,484)
Total expenses for Outcome 1	6,092,966	6,267,257	(174,291)
	2013-14	2014-15	
Average staffing level (number)	4,120	3,762	
Australian based staff	2,684	2,384	
Locally engaged employees overseas	1,436	1,378	

* Full year budget, including any subsequent adjustments made to the 2014-15 Budget at additional estimates.

¹ This reflects the amount of funding disbursed on a cash basis, not an expense basis.

² Departmental appropriation combines 'ordinary annual services (Appropriation Act No. 1 & Act No. 3)' and 'section 74 revenue receipts'.

³ Expenses not requiring appropriation in the budget year may include depreciation expenses, amortisation expenses, make good expenses, audit fees, concessional costs for loans, finance costs and impairment of financial instruments.

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Table 27: Expenses and resources for Outcome 2

Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.	Budget*	Actual Expenses	Variation
	2014–15 \$'000	2014–15 \$'000	2014–15 \$'000
	(a)	(b)	(a)–(b)
Program 2.1: Consular services			
Administered expenses			
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	200	159	41
Special accounts ¹	100	192	(92)
Departmental expenses			-
Departmental appropriation ²	83,651	63,535	20,116
Expenses not requiring appropriation in the Budget year	5,626	2,927	2,699
Total for Program 2.1	89,577	66,813	22,764
Program 2.2: Passport services			
Administered expenses			
Special appropriations	1,010	945	65
Departmental expenses			
Departmental appropriation ²	236,986	234,388	2,598
Expenses not requiring appropriation in the Budget year	15,672	2,064	13,608
Total for Program 2.2	253,668	237,397	16,271
Outcome 2 totals by appropriation type			-
Administered expenses			-
Ordinary annual services (Appropriation Act Nos. 1, 3 and 5)	200	159	41
Special appropriations	1,010	945	65
Special accounts ¹	100	192	(92)
Departmental expenses			-
Departmental appropriation ²	320,637	297,923	22,714
Expenses not requiring appropriation in the Budget year ³	21,298	4,991	16,307
Total expenses for Outcome 2	343,245	304,210	39,035
	2013–14	2014–15	
Average staffing level (number)	1,111	1,088	
Australian based staff	593	580	
Locally engaged employees overseas	518	508	

* Full year budget, including any subsequent adjustments made to the 2014–15 Budget at additional estimates.

¹ This reflects the amount of funding disbursed on a cash basis, not an expense basis.

² Departmental appropriation combines 'ordinary annual services (Appropriation Act No. 1 & Act No. 3)' and 'section 74 revenue receipts'.

³ Expenses not requiring appropriation in the budget year may include depreciation expenses, amortisation expenses, make good expenses, audit fees, concessional costs for loans, finance costs and impairment of financial instruments.

Table 28: Expenses and resources for Outcome 3

Outcome 3: A secure Australian presence overseas through the provision of security services and information and communication technology infrastructure, and the management of the Commonwealth's overseas owned estate.	Budget*	Actual Expenses	Variation
	2014-15 \$'000	2014-15 \$'000	2014-15 \$'000
	(a)	(b)	(a) - (b)
Program 3.1: Foreign affairs and trade security and IT			
Departmental expenses			
Departmental appropriation ²	198,526	188,169	10,357
Expenses not requiring appropriation in the Budget year	10,023	34,843	(24,820)
Total for Program 3.1	208,549	223,012	(14,463)
Program 3.2: Overseas property			
Departmental expenses			
Special Accounts ¹	219,264	275,616	(56,352)
Expenses not requiring appropriation in the Budget year ³	28,503	75,456	(46,953)
Total for Program 3.2	247,767	351,072	(103,305)
Outcome 3 totals by appropriation type			
Departmental expenses			
Departmental appropriation ²	198,526	188,169	10,357
Special accounts ¹	219,264	275,616	(56,352)
Expenses not requiring appropriation in the Budget year ³	38,526	110,299	(71,773)
Total expenses for Outcome 3	456,316	574,084	(117,768)
	2013-14	2014-15	
Average staffing level (number)	944	872	
Australian based staff	602	547	
Locally engaged employees overseas	342	325	

* Full year budget, including any subsequent adjustments made to the 2014-15 Budget at additional estimates.

¹ This reflects the amount of funding disbursed on a cash basis, not an expense basis.

² Departmental appropriation combines 'ordinary annual services (Appropriation Act No. 1 & Act No. 3)' and 'section 74 revenue receipts'.

³ Expenses not requiring appropriation in the budget year may include depreciation expenses, amortisation expenses, make good expenses, audit fees, concessional costs for loans, finance costs and impairment of financial instruments.

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Aid program expenditure

Table 29: Department ODA by country and region, 2014–15

Country/Region	DFAT 2014–15 estimated expenditure (\$m)		
	Bilateral program funds	Regional/global program funds	Total
Papua New Guinea	450.6	42.6	493.2
Solomon Islands	89.8	30.7	120.5
Vanuatu	81.4	29.5	110.9
Fiji	32.9	27.2	60.1
Samoa	22.6	12.9	35.5
Kiribati	20.2	9.7	29.9
Tonga	16.3	11.0	27.3
Nauru	21.1	3.4	24.5
North Pacific ¹	4.7	10.1	14.8
Tuvalu	6.6	4.5	11.2
Cook Islands	1.9	3.2	5.0
Niue and Tokelau	1.4	3.3	4.7
Pacific Regional ²	0.0	110.7	110.7
Total Pacific	749.7	298.8	1048.4
Indonesia	551.9	53.4	605.2
Philippines	120.4	18.0	138.5
Vietnam	116.9	33.7	150.6
Timor-Leste	75.4	20.8	96.2
Cambodia	59.2	31.3	90.5
Burma	73.0	26.1	99.1
Laos	37.6	18.3	55.9
Mongolia	9.9	6.7	16.6
East Asia Regional	0.0	96.5	96.5
Total East Asia	1044.3	304.8	1349.1

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Country/Region	DFAT 2014–15 estimated expenditure (\$m)		
	Bilateral program funds	Regional/global program funds	Total
Afghanistan	130.9	3.1	134.0
Bangladesh	72.1	17.4	89.5
Pakistan	65.6	10.4	75.9
Nepal	27.2	25.0	52.2
Sri Lanka	32.8	7.9	40.6
Bhutan	3.1	6.1	9.2
Maldives	2.1	4.1	6.2
South and West Asia Regional	0.0	34.0	34.0
Total South and West Asia	333.8	107.9	441.7
Palestinian Territories	46.2	23.0	69.2
Middle East and North Africa	0.7	39.3	40.0
Sub-Saharan Africa	105.0	117.8	222.9
Latin America	0.0	16.6	16.6
Caribbean	0.0	5.2	5.2
Other ODA not attributed to particular countries or regions ³		1257.7	1257.7
Departmental			231.9
Adjustments⁴			(62)
Total	2279.7	2171.1	4620.7

¹ Federated States of Micronesia, Palau and Marshall Islands.

² Includes amounts attributable to the Pacific region (but not to a specific country).

³ Includes payments to some UN and Commonwealth organisations and UN peacekeeping operations. The ODA eligible components of cash payments to the International Development Association, Asian Development Fund, Global Environment Facility, Heavily Indebted Poor Countries Initiative, Multilateral Debt Relief Initiative and the Montreal Protocol Multilateral Fund are also included.

⁴ Includes expected outcome for adjustments as estimated at May 2015. 'Adjustments' includes adjustments to reconcile expenses to ODA, which are reported on a cash basis. This includes adjusting accrued expenses to cash and excluding non-ODA eligible departmental and administered expenditure. The adjustments also exclude non-ODA eligible administered expenditure such as miscellaneous receipts and GST payments.

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*Table 30: Department ODA regional and global program expenses, 2014–15**

Outcome 1 Performance reporting chapter heading	Regional/global program	2014–15 (\$m)
Program 1.9 ODA Africa, South and Central Asia, Middle East and other		
South and West Asia	South and West Asia	441.7
Middle East and Africa	Middle East and Africa	332.1
Bilateral, regional and multilateral trade negotiation	Food Security and Rural Development**	12.2
	Multilateral Aid for Trade**	13.3
Multilateral policy, development, legal and environment	Human Rights Fund	4.0
	Gender**	30.4
Public Diplomacy and Communication	Australian Scholarships**	123.4
	Sport for Development**	0.8
Progress against Australia's development policy and performance framework	Private Sector Development**	5.8
	Office of Development Effectiveness	1.0
Multilateral replenishments and global development partnerships	Sustainable Development Funds **	17.4
	Policy Coordination**	0.9
	Multilateral Engagement**	0.9
Program 1.10 ODA emergency, humanitarian and refugee program		
North Asia	DPRK Devolved Humanitarian	3.0
Southeast Asia	Burma Devolved Humanitarian	5.0
Middle East and Africa	Africa Humanitarian	22.3
	UNRWA (Relief and Works Agency)	20.3
International security, nuclear disarmament and non-proliferation	Mine Action	2.7
Emergency, humanitarian and refugee program	International Committee of the Red Cross and Red Crescent	26.6
	World Food Programme	50.0
	Other UN humanitarian agencies	41.6
	Humanitarian Emergency Responses	51.3

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Outcome 1 Performance reporting chapter heading	Regional /global program	2014–15 (\$m)
Program 1.11 Multilateral replenishments		
Multilateral replenishments and global development partnerships	Global Environment Facility	93.0
	Montreal Protocol Multilateral Fund	13.9
Program 1.12 ODA UN, Commonwealth and other international organisations		
Multilateral policy, development, legal and environment	UN agencies	130.5
	Commonwealth organisations and other	12.0
Multilateral replenishments and global development partnerships	Other international programs***	364.3
Program 1.13 ODA NGO, volunteer and community programs		
NGO, volunteer and community programs	Global NGO programs	135.3
	Volunteer programs	57.0
	Community engagement and development research	10.1

* Table provides detail of some specific items of expenditure but does not include all expenditure under each PBS Program. Total expenditure by PBS Program is provided in App. 4.

** Figure does not represent total ODA expenditure by the department in relation to this development issue, only expenditure sourced from the particular PBS program under which it is listed.

*** Other international programs include: Global Alliance for Vaccines and Immunisation; Global Fund to Fight Aids, Tuberculosis and Malaria; Global Partnership for Education; and Global Green Growth Institute.

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Appendix 6

Inquiries by parliamentary committees

During the reporting period, the department provided submissions and/or gave evidence to the following parliamentary committees:

Joint Standing Committee on Treaties

Departmental officers appeared before the Joint Standing Committee on Treaties as witnesses in relation to:

- The Force Posture Agreement between the Government of Australia and the Government of the United States of America, hearing 22 September 2014.
- Agreement between the Government of Australia and the Government of Japan concerning the transfer of Defence equipment and technology, hearing 22 September 2014.
- Treaty between Australia and the Kingdom of the Netherlands on the presence of Australian personnel in the Netherlands for the purpose of responding to the downing of Malaysia Airlines flight MH17, hearing 27 October 2014.
- Protocol Amending the Marrakesh Agreement Establishing the World Trade Organization, hearing 2 March 2015.
- First Protocol to Amend the Agreement Establishing the ASEAN–Australia–New Zealand Free Trade Area (AANZFTA), hearing 2 March 2015.
- Withdrawal of membership from the World Tourism Organization, hearing 11 May 2015.
- Agreement between the Government of Australia and the Government of India on Cooperation in the Peaceful Uses of Nuclear Energy, hearings 9 February 2015, 12 February 2015, 18 May 2015 and 15 June 2015.

Parliamentary Joint Committee on Intelligence and Security

Departmental officers appeared before the Parliamentary Joint Committee on Intelligence and Security as witnesses in relation to:

- Counter-terrorism Legislation Amendment (Foreign Fighters) Bill 2014, hearing 3 October 2014.
- Review of the declaration of al-Raqqa province, Syria, hearing 12 February 2015.
- Review of the declaration of Mosul district, Iraq, hearing 25 March 2015.

Senate Foreign Affairs, Defence and Trade References Committee

Departmental officers appeared before the Senate Foreign Affairs, Defence and Trade References Committee as witnesses in relation to:

- The Commonwealth's Treaty-making Processes, hearing 4–5 May 2015.

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Appendix 7

Matters before courts and administrative tribunals

During the year the department was involved in the following matters before courts and administrative tribunals:

Courts

The department continued to comply with discovery, subpoena and other document production obligations in a range of matters, including matters brought against the Commonwealth and other Australian government agencies.

The department was regularly involved in the service of documents through the diplomatic channel relating to private litigation brought overseas and in Australia, and from time to time in the service of documents on foreign governments under the *Foreign States Immunities Act 1985*.

Two actions seeking judicial review of passport-related decisions were dismissed by the Federal Court. A further action seeking judicial review of a passport-related decision was discontinued.

The department settled an action brought by a consular client in relation to incarceration overseas.

The department successfully defended two employment actions brought in foreign courts by former locally engaged staff, and settled a third.

The department is defending two employment actions brought in foreign courts by former locally engaged staff.

Tribunals

The department continued to be involved in applications before the Administrative Appeals Tribunal (AAT) concerning passports matters. At the end of the financial year, there were six active applications before the AAT for review of passports decisions, and one for review of an FOI decision.

The department assisted the Merit Protection Commissioner with a review of an employment action, settled an action brought by an employee in the Fair Work Commission, and defended one claim of discrimination brought by an employee in the Australian Human Rights Commission.

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Workplace health and safety

The information below is provided in accordance with Schedule 2, Part 4 of the *Work Health and Safety Act 2011* (Cth).

Health and safety management in the department

The department prioritises the health, safety and wellbeing of its people, many of whom work in unique and challenging environments overseas. The department has implemented a Work Health and Safety (WHS) management system to provide a framework for the delivery of WHS policies, programs and initiatives across its global network. The WHS system fosters a strong safety culture and establishes that WHS is a shared responsibility across the department's global network.

Initiatives taken during the year

The department implemented a range of initiatives to improve its approach to WHS: training, rehabilitation outcomes, hazard identification and WHS risk management, internal compliance and reporting, contractor safety management, and safety management in procurement.

The department redesigned the WHS e-learning module to better reflect the range of risks to safety in the workplace. This module incorporates tailored advice, realistic scenarios and WHS best practice in a readily accessible portal.

Following the benchmarking audit of the department's Rehabilitation Management System (RMS), a rehabilitation specialist was engaged to implement an improvement action plan (2013–2014) in close consultation with Comcare. An independent audit (2014–2015) has shown a marked improvement in the department's conformance to an established set of rehabilitation management requirements.

Health and safety outcomes achieved

During 2014–2015, 205 WHS incidents were reported in accordance with the department's incident notification and reporting procedures. In response, appropriate remedial actions were carried out to eliminate or control the risk and prevent further occurrences. The level of reporting and WHS response rate indicate that there is a strong reporting and safety response culture in the department.

The department delivered over 60 group briefings to staff on pre-posting training, rapid response trainees, members of the Australian Civilian Corps and staff deploying from other government departments. The department also conducted separate WHS training sessions for department graduates, locally engaged managers and during visits to the Kabul and Abu Dhabi posts. Additionally, the department organised first aid training sessions for 400 staff and Health and Safety Representative training courses.

A proactive risk management approach including early intervention strategies and targeted case management have improved rehabilitation outcomes and costs to the department. These improvements have contributed to a substantial decrease in the department's 2015–2016 workers' compensation insurance premium. This net financial saving represents a measurable benefit from the department's proactive focus on staff welfare.

Anti-bullying, harassment and discrimination

The department has a zero-tolerance to bullying, harassment and discrimination and is committed to providing a workplace that is fair, flexible, safe and rewarding. In circumstances where bullying, harassment or discrimination is reported, the department takes prompt action to address the issues.

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Information sessions on anti-bullying, harassment and discrimination have been delivered to over 1300 employees at branch and divisional meetings, State and Passports Offices and at posts.

Anti-bullying, harassment and discrimination training is now provided internally and since October 2014 an additional 30 employees have been trained to undertake the voluntary role of Workplace Diversity Contact Officer.

The department is redesigning the anti-bullying, harassment and discrimination e-learning module to better reflect appropriate and inappropriate behaviours in the workplace. This module incorporates advice, realistic scenarios and demonstrative actions through video examples.

Reporting requirements under the *Work Health and Safety Act 2011 (Cth)*

- 17 incidents were notified to Comcare under Part 3 of the *Work Health and Safety Act 2011 (Cth)*.
- No directions were given to the department under Part 11, Section 217 of the Act.
- No notices were issued under Part 10, Section 191 of the Act.
- No external investigations were commenced under Part 9 of the Act.

Table 31: Workplace health and safety statistics

Comcare claims accepted	2012–13	2013–14	2014–15
Total departmental staff covered by Comcare*	2836***	4121	4,030
Number of claims accepted by Comcare:			
falls, trips and slips	7	12	9
hitting objects	2	1	2
sound and pressure	0	1	0
body stressing	10	18	9
heat, radiation and electricity	0	1	0
chemicals and other	0	2	0
biological factors	0	3	1
mental stress	2	1	3
other and unspecified	2	1	0
Total	23	40	24
Departmental premium for Comcare coverage (as a percentage of total departmental wages and salaries)**	1.11	1.25/1.70	1.39

* Includes employees located in Australia, Australia-based employees overseas and, where applicable, locally engaged staff overseas.

** The Comcare coverage premium for current and previous years is reviewed annually by Comcare based on the changes during the year in the number of claims and the average cost relating to injury or illness. Departmental premium for Comcare coverage prior to integration was 1.25 for DFAT and 1.7 for AusAID.

*** Total departmental staff covered by Comcare is calculated as an estimate and reviewed by Comcare for the previous year's figures.

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Appendix 9

Ecologically sustainable development and environmental performance

This appendix comprises the department's report on its ecologically sustainable development and environmental performance as required by Section 516A of the *Environment Protection and Biodiversity Conservation Act 1999* (the EPBC Act).

The department continued to ensure that policy activities, administration of legislated activities and other operations accorded with and enacted ecologically sustainable development principles. The department pursued these principles through a combination of multilateral environmental agreements, international legal frameworks, foreign, trade and development policies and property and corporate management policies. These principles were also applied in the department's public diplomacy.

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development priorities.

The department worked with other countries to further international cooperation on climate change, including through negotiations on a new global agreement under the UN Framework Convention on Climate Change, to be concluded by the end of 2015 and to come into effect from 2020. The department also worked closely with international partners in achieving United Nations consensus to develop a global treaty to improve the conservation and sustainable use of marine biological diversity in areas beyond national jurisdiction.

With the Australian Antarctic Division of the Department of the Environment, the department continued to build international support for the establishment of a network of marine protected areas in East Antarctica. The department also supported whole-of-government efforts to deter and prevent illegal, unregulated and unreported (IUU) fishing in the Southern Ocean and Indo-Pacific, resulting in regional partners taking action against IUU vessels.

The department's international development assistance program was delivered in accordance with the principles of ecological sustainability underpinned by Commonwealth environmental legislation and regulations, including the EPBC Act, Australia's development policy, environmental laws and regulations of partner governments, and relevant multilateral environment agreements.

Australia's development policy *Australian aid: promoting prosperity, reducing poverty, enhancing stability* commits to actively managing risks to people and their environment by applying mandatory safeguards policies. The department's *Environment Protection Policy for the Aid Program*, November 2014, provides a framework for the management of environmental safeguards in aid investments. The policy ensures aid activities comply with the department's environmental obligations. All investments, regardless of the monetary value or delivery approach, must be assessed for potential environmental impacts in accordance with the policy.

Implementation of the policy is supported by operational guidance, aid management systems, quality and performance frameworks that monitor compliance with environmental safeguards and technical advice and support from a panel of experts through the Environment Helpdesk.

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Environmental management services to all properties in the domestic leased estate are delivered under the department's Property Management Services contract with DTZ.

Under the contract, DTZ provides:

- monitoring and reporting on the impact of the department's business on the environment;
- identification, costings and, where cost effective, implementation environmental initiatives;
- business cases to obtain funding for the implementation of major environmental initiatives;
- information for DFAT mandatory reporting including Energy Efficiency in Government Operations, National Waste Policy, National Packaging Convention and WaterMAPS; and
- strategic advice on environmental management policy and government direction.

DTZ is also required to remain up-to-date and compliant with any changes in relevant legislation, regulation and policy.

The department fulfilled whole-of-government reporting on the ICT Sustainability Plan and the Australian Packaging Covenant. The department collated energy usage according to the metrics outlined in Energy Efficiency in Government Operations Policy and used this information to target initiatives and energy efficiency works. The department maintained involvement in the Government Agency Environment Network.

The department's leased headquarters in the RG Casey Building in Canberra is currently undergoing refurbishment. This work is expected to be completed in 2015 and will contribute to improved environmental performance. The department's leased premises at 255 London Circuit Canberra received an accredited 4.5 star National Australian Built Environment Rating System energy rating for offices based on a number of features, including an environmentally sustainable cooling system and grey water recycling.

Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.

All Australian passports issued during the reporting period were printed on Australian Paper's 100 per cent carbon neutral, environmentally friendly paper range.

Outcome 3: A secure Australian Government presence overseas through the provision of security services and information and communication technology infrastructure, and the management of the Commonwealth's overseas property estate.

In the overseas estate, environmental performance is a core part of all major new construction projects. A key component is the environmental management of the construction activities through development of a project-specific environmental management plan and environmental monitoring unit. Environmental monitoring and management through the construction phase includes air quality, noise levels, and waste water management. Contractors are also required to recycle to the fullest extent possible, manage all diesel and lubricant storage, and provide environmental protection in the form of site hoarding, fences and screens to minimise impact on the surrounding area.

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Purchaser–provider arrangements

The department provides **management and administration services** to other Australian Government agencies at our overseas missions. This ensures consistency and efficient use of resources and avoids duplication of effort (in accordance with the *Prime Minister's Directive: Guidelines for the Management of the Australian Government Presence Overseas*). We manage these arrangements through a **Service Level Agreement (SLA)**.

In 2014–15, the department provided services under the SLA to:

Attorney-General's Department
 Australian Centre for International Agricultural Research
 Australian Crime Commission
 Australian Customs and Border Protection Service
 Australian Federal Police (including Australian Federal Police Protective Service)
 Australian Maritime Safety Authority
 Australian National University
 Australian Nuclear Science and Technology Organisation
 Australian Taxation Office
 Australian Trade Commission (Austrade)
 Commonwealth Scientific and Industrial Research Organisation (CSIRO)
 Department of Agriculture
 Department of the Environment
 Department of Defence
 Department of Education
 Department of Employment
 Department of Health
 Department of Immigration and Border Protection
 Department of Infrastructure and Regional Development
 Department of Industry
 Department of Veterans' Affairs
 National Library of Australia
 Office of National Assessments
 Reserve Bank of Australia

The Treasury

The main purchasers of services under the SLA are the Department of Immigration and Border Protection, Department of Defence, Australian Trade Commission and Australian Federal Police. The department also provides services under the SLA to the New Zealand Ministry of Foreign Affairs and Trade.

The department also has purchaser–provider arrangements to provide **information and communications technology (ICT) services** to Australian Government agencies with staff at our overseas missions and at a number of agency locations within Australia.

In 2014–15, the department provided ICT services to the following agencies in Australia and overseas:

Attorney-General's Department
 Australian Antarctic Division
 Australian Centre for International Agricultural Research
 Australian Competition and Consumer Commission
 Australian Crime Commission
 Australian Customs and Border Protection Service
 Australian Electoral Commission
 Australian Federal Police
 Australian Fisheries Management Authority
 Australian Human Rights Commission
 Australian Maritime Safety Authority
 Australian National University
 Australian Nuclear Science Technology Organisation
 Australian Public Service Commission
 Australian Radiation Protection and Nuclear Safety Agency
 Australian Research Council

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Australian Security Intelligence Organisation

Australian Tax Office

Australian Trade Commission (Austrade)

Australian Transaction Reports and
Analysis Centre

Bureau of Meteorology

Civil Aviation Safety Authority

Commonwealth Scientific and Industrial
Research Organisation

Department of Agriculture

Department of Communications

Department of Defence

Department of Education

Department of Employment

Department of Environment

Department of Finance

Department of Health

Department of Human Services

Department of Immigration and Border Protection

Department of Industry

Department of Infrastructure and
Regional Development

Department of the Prime Minister and Cabinet

Department of Social Services

Department of Veterans' Affairs

Export Finance and Insurance Corporation

Food Standards Australia New Zealand

GeoScience Australia

International and Community Relations Office

IP Australia

National Library of Australia

New Zealand Ministry of Foreign Affairs and Trade

Office of National Assessments

Reserve Bank of Australia

The Treasury

Wine Australia

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Appendix 11

Advertising and market research

As required under Section 311A of the *Commonwealth Electoral Act 1918*, following is a list of agencies and organisations contracted by the department (including at overseas posts) to provide advertising and market research services. The list includes payments above \$12,565 (GST inclusive).

Table 32: Advertising and market research

Account name	Service provided	Program	Amount (\$)
Advertising agencies			
Mitchell & Partners Australia	Smartraveller Advertising	2.1	391,737
Christian Outreach Centre	Red Frogs Advertising	2.1	16,500
Market research organisations			
Taylor Nelson Sofres Australia Pty Ltd	Smartraveller Market research	2.1	215,600
Media advertising organisations			
Telstra Corporation	White Pages advertising	2.1	98,080
Universal McCann	Smartraveller advertising	2.1	449,562

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Appendix 12

Grants and contributions

Information on grants awarded by the department since 1 July 2007 is available at dfat.gov.au/about-us/grants-tenders-funding/grant-programs/Pages/grants-programs.aspx

Table 33 provides payments made by the department totalling \$320.5 million, consisting of \$125.9 million to 30 international organisations and international treaty secretariats, including the United Nations, and \$194.6 million to 16 UN peacekeeping operations.

*Table 33: Contributions to international organisations and peacekeeping operations**

International organisations	Total (\$)
ABAC Secretariat	44,584
Antarctic Treaty Secretariat	78,825
APEC Secretariat	467,261
Asia–Europe Foundation	50,530
Biological Weapons Convention	29,185
Commission for the Conservation of Antarctic Marine Living Resources	921,132
Commonwealth Secretariat	3,637,800
Comprehensive Nuclear Test Ban Treaty	2,984,937
Convention on Cluster Munitions	28,521
Convention on Certain Conventional Weapons	30,334
Energy Charter Conference	245,299
Internal Bureau of Expositions	62,197
International Bureau of the Permanent Court of Arbitration	31,201
International Centre for the Study of the Preservation and Restoration of Cultural Property	114,343
International Humanitarian Fact Finding Commission	8,624
International Residual Mechanism for Criminal Tribunals	1,386,298
International Seabed Authority	199,322
International Tribunal for the Law of the Sea	380,098
International Tribunal for War Crimes	3,575,655
International Atomic Energy Agency	10,308,829
Organisation for Economic Co-operation and Development	13,728,720
Organisation for the Prohibition of Chemical Weapons	2,068,081
Ottawa Convention	12,527

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International organisations	Total (\$)
Pacific Economic Cooperation	32,191
UN Educational, Scientific and Cultural Organization	8,472,412
UN Non-Proliferation Treaty	63,551
United Nations—Assessed Contribution	73,481,106
Voluntary Principles on Security and Human Rights	55,187
Wassenaar Arrangement	65,132
World Trade Organization	3,302,898
Subtotal international organisations	125,866,780
International peacekeeping operations	Total (\$)
African Union/UN Hybrid Operation in Darfur	26,698,978
UN Disengagement Observer Force	1,636,314
UN Interim Administration Mission in Kosovo	861,273
UN Interim Force in Lebanon	12,295,429
UN Interim Security Force for Abyei	8,064,795
UN Mission for the Referendum in West Sahara	1,221,276
UN Mission in Liberia	10,919,993
UN Mission in South Sudan	25,961,291
UN Multidimensional Integrated Stabilization Mission in Mali	19,693,991
UN Multidimensional Integrated Stabilization Mission in the Central African Republic	16,822,484
UN Operations in Cote d'Ivoire	12,517,993
UN Organization Stabilization Mission in the Democratic Republic of the Congo	33,884,105
UN Peacekeeping Force in Cyprus	794,999
UN Stabilization Mission in Haiti	11,427,267
UN Supervision Mission in Syria	132,638
UN Support Office for African Union Military Observer Mission in Somalia	11,687,256
Subtotal international peacekeeping operations	194,620,084
Total	320,486,864

* Contributions to international organisations and UN peacekeeping operations are administered under Outcome 1. These figures are provided on an accrual basis consistent with the Financial Statements Note 17. Reporting of payments under the Outcome structure provides consistency with the reporting of these items in the Portfolio Budget Statements 2014–2015 and the Portfolio Additional Estimates Statements 2014–2015.

Appendix 13

List of sponsors

The following is a list of sponsors who supported projects or programs undertaken by the department during the year. The list includes sponsorship equivalent to \$1500 and above (GST inclusive).

Table 34: List of sponsors

Sponsor	Project	Program	Amount (\$)
Meat and Livestock Australia	Australia Day 2015 (Abu Dhabi)	1.1	2,107
Servcorp	Australia Day 2015 (Abu Dhabi)	1.1	4,515
ANZ (Dubai)	Australia Day 2015 (Abu Dhabi)	1.1	4,515
University of Wollongong	Australia Day 2015 (Abu Dhabi)	1.1	4,515
Macquarie Capital (Middle East)	Australia Day 2015 (Abu Dhabi)	1.1	4,515
Leighton Group (Al Habtoor)	Australia Day 2015 (Abu Dhabi)	1.1	4,515
Murdoch University	Australia Day 2015 (Abu Dhabi)	1.1	4,515
Austal Ships	Australia Day 2015 (Abu Dhabi)	1.1	4,515
GHD Global	Australia Day 2015 (Abu Dhabi)	1.1	4,515
Perus Mining	Melbourne Cup 2014 (Accra)	1.1	1,709
African Mining Services	Melbourne Cup 2014 (Accra)	1.1	2,136
Bollore Africa Logistics	Melbourne Cup 2014 (Accra)	1.1	2,136
Newmont Ghana Gold	Melbourne Cup 2014 (Accra)	1.1	4,272
Etihad Airways	Australia in Turkey (Ankara)	1.1	44,000
Etihad Airways	Istanbul Literature Festival (Ankara)	1.1	8,000
Qantas Airways	Wallabies Reception (Buenos Aires)	1.1	4,708
Copyright Agency	Australian Writers Week 2015 (Beijing)	1.1	20,000
Time Publishing	Australian Writers Week 2015 (Beijing)	1.1	35,881
New Zealand Ministry of Foreign Affairs and Trade	ANZAC Day 2015 (Brunei)	1.1	3,000
Meat and Livestock Australia	Australia Day 2015 (Brunei)	1.1	2,441
Netball Australia	Netball Week (Brunei)	1.1	3,750
Brunei Darussalam Minister of Education	Netball Week (Brunei)	1.1	6,539
Karoo P&G	2015 Film Festival (Brasilia)	1.1	10,434
ANCA	Australia Day 2015 (Chicago)	1.1	5,537
Fowles Wine	Australia Day 2015 (Chicago)	1.1	5,537

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Sponsor	Project	Program	Amount (\$)
Creata USA	Australia Day 2015 (Chicago)	1.1	5,537
Baker & McKenzie	Australia Day 2015 (Chicago)	1.1	11,074
Caterpillar	Australia Day 2015 (Chicago)	1.1	16,611
Qantas Airways	Australia Day 2015 (Chicago)	1.1	24,363
International Distilleries	Australia Day 2015 (Colombo)	1.1	3,413
Victorian Government	Australia Day 2015 (Colombo)	1.1	10,000
Tourism Australia	Australian Film Showcase 2015 (Chennai)	1.1	2,195
Australian Federal Police	Australia Day 2015 (Hong Kong)	1.1	1,709
Australian Education International	Australia Day 2015 (Hong Kong)	1.1	1,709
Department of Immigration and Border Protection	Australia Day 2015 (Hong Kong)	1.1	3,561
Australian Trade Commission	Australia Day 2015 (Hong Kong)	1.1	3,561
Commonwealth Bank	Australia Day 2015 (Hong Kong)	1.1	6,408
Ovolo Group	Australia Day 2015 (Hong Kong)	1.1	6,410
Australian Graduate School of Management	Australia Day 2015 (Hong Kong)	1.1	6,410
CLP Holdings	Australia Day 2015 (Hong Kong)	1.1	6,410
ANZ (Hong Kong)	Australia Day 2015 (Hong Kong)	1.1	6,410
Cheung Kong Group	Australia Day 2015 (Hong Kong)	1.1	6,410
CPA Australia	Australia Day 2015 (Hong Kong)	1.1	6,410
Goodman Asia	Australia Day 2015 (Hong Kong)	1.1	6,410
China Merchants Group	Australia Day 2015 (Hong Kong)	1.1	6,410
Aristocrat (Macau)	Australia Day 2015 (Hong Kong)	1.1	6,410
Macro Wines and Spirits	Australia Day 2015 (Hong Kong)	1.1	6,410
Tourism Australia	Australia Day 2015 (Hong Kong)	1.1	7,123
Hong Kong Festival Fringe	<i>My Australian Christmas Card</i> Exhibition (Hong Kong)	1.1	37,037
HR Consultants	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
Gerry's International	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
Netsol Lahore	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
SMEC International	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
Pierlite Pakistan	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
AEO Pakistan	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
Bank Al Habib	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
Flight Connection	Australia Day in Spring 2015 (Islamabad)	1.1	2,197

Sponsor	Project	Program	Amount (\$)
Sharif Milk Products	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
RMT Enterprises	Australia Day in Spring 2015 (Islamabad)	1.1	2,197
BHP Petroleum (Pakistan)	Australia Day in Spring 2015 (Islamabad)	1.1	10,983
Victorian Government	Australia Day 2015 (Kuala Lumpur)	1.1	2,389
Ramsay Sime Darby Health Care	Australia Day 2015 (Kuala Lumpur)	1.1	3,368
Telstra (Kuala Lumpur)	Australia Day 2015 (Kuala Lumpur)	1.1	3,368
NS Bluescope (Kuala Lumpur)	Australia Day 2015 (Kuala Lumpur)	1.1	3,368
Lynas	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
Blackmores (Kuala Lumpur)	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
Swinburne (Sarawak)	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
QBE Insurance	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
Curtin University (Sarawak)	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
Ambank	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
Lend Lease Projects	Australia Day 2015 (Kuala Lumpur)	1.1	6,736
ANZ	Arthur Boyd Lecture 2014 (London)	1.1	7,353
Qantas Airways	Australia Day 2015 (London)	1.1	1,838
International Diplomatic Supplies	Australia Day 2015 (London)	1.1	2,222
Qantas Airways	Australian Cricket Team Reception (London)	1.1	9,191
Qantas Airways	Australian High Commission Display (Kuala Lumpur)	1.1	6,434
ANZ	Australian Nexus (London)	1.1	13,787
Woodside Energy (Lima)	Australia Day 2015 (Lima)	1.1	2,758
MMG Limited (Las Bambas)	Australia Day 2015 (Lima)	1.1	2,758
Rio Tinto (Peru)	Australia Day 2015 (Lima)	1.1	2,758
Qantas Airways	ANZAC Day 2015 (Los Angeles)	1.1	2,215
Northrop Grumman	ANZAC Day 2015 (Los Angeles)	1.1	5,537
New Zealand Consulate-General (Los Angeles)	ANZAC Day 2015 (Los Angeles)	1.1	8,080
New Zealand Consulate-General (Los Angeles)	ANZAC Day 2015 (Los Angeles)	1.1	9,413
Littler Mendelson	LA Innovation Week (Los Angeles)'	1.1	1,661
CST Tax Advisors	LA Innovation Week (Los Angeles)'	1.1	1,661
Virgin Australia	LA Innovation Week (Los Angeles)'	1.1	5,537
Navantia	Grigoryan Brothers Concert (Madrid)	1.1	3,058
Commonwealth Bank (Europe)	ANZAC Walking Trails (Malta)	1.1	2,599

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Sponsor	Project	Program	Amount (\$)
Shangri La Plaza Corporation	ANZAC Day 2015 Gallipoli Film Screening (Manila)	1.1	1,977
Indophil Resources	Celebrate Australia 2015 (Manila)	1.1	1,977
ANZ	Celebrate Australia 2015 (Manila)	1.1	1,977
IDP Education	Celebrate Australia 2015 (Manila)	1.1	1,977
Macquarie Offshore Services (Manila)	Celebrate Australia 2015 (Manila)	1.1	1,977
Austal Philippines	Celebrate Australia 2015 (Manila)	1.1	1,977
Aurecon Philippines	Celebrate Australia 2015 (Manila)	1.1	1,977
Site Skills Training	Celebrate Australia 2015 (Manila)	1.1	1,977
Australian International School (Manila)	Celebrate Australia 2015 (Manila)	1.1	1,977
QBE Group (Manila)	Celebrate Australia 2015 (Manila)	1.1	1,977
Cardno Emerging Markets (Philippines)	Celebrate Australia 2015 (Manila)	1.1	1,977
Aspen Philippines	Celebrate Australia 2015 (Manila)	1.1	1,977
OceanaGold Philippines	Celebrate Australia 2015 (Manila)	1.1	1,977
Telstra International (Philippines)	Celebrate Australia 2015 (Manila)	1.1	1,977
Meat and Livestock Australia	Celebrate Australia 2015 (Manila)	1.1	1,977
Crone Partners	Celebrate Australia 2015 (Manila)	1.1	1,977
Grand Brasserie de Nouvelle Calédonie	Australia Day 2015 (Noumea)	1.1	1,538
ANZ (Noumea)	Melbourne Cup 2014 (Noumea)	1.1	2,055
Qantas Airways	Melbourne Cup 2014 (Noumea)	1.1	3,082
ABB Group	NAIDOC Week 2014 (Noumea)	1.1	2,500
Qantas Airways	Wallabies Reception (Paris)	1.1	3,823
Challenger Energy	Photographic Exhibition - <i>Celebrating Twenty Years of Democracy: Australia's Contribution to the New South Africa</i> (Pretoria)	1.1	3,014
Rio Tinto (Pretoria)	Photographic Exhibition - <i>Celebrating Twenty Years of Democracy: Australia's Contribution to the New South Africa</i> (Pretoria)	1.1	10,003
Meat and Livestock Australia	Australia Day 2015 (Riyadh)	1.1	2,064
Monash University	Australia Day 2015 (Riyadh)	1.1	2,710
Servcorp (Riyadh)	Australia Day 2015 (Riyadh)	1.1	2,948
Australian Business Group of Saudi Arabia	Australia Day 2015 (Riyadh)	1.1	2,948
Saudi Security Solutions	Australia Day 2015 (Riyadh)	1.1	3,243
Western Australian Government	Australia Day 2015 (Riyadh)	1.1	3,243
Austal (Riyadh)	Australia Day 2015 (Riyadh)	1.1	3,808

Sponsor	Project	Program	Amount (\$)
Box Hil Institute of Tafe	Australia Day 2015 (Riyadh)	1.1	4,717
Victorian Government	Australia Day 2015 (Riyadh)	1.1	5,889
Australian Trade Commission	Australia Day 2015 (Seoul)	1.1	4,264
Chevron (Korea)	Australia Day 2015 (Seoul)	1.1	5,163
Australian Chamber of Commerce (Korea)	Australia Day 2015 (Seoul)	1.1	5,163
Wilson Parking (Korea)	Australia Day 2015 (Seoul)	1.1	7,229
ANZ (Korea)	Australia Day 2015 (Seoul)	1.1	10,327
KORES	Australia Day 2015 (Seoul)	1.1	10,327
POSCO	Australia Day 2015 (Seoul)	1.1	10,327
Rio Tinto (Korea)	Australia Day 2015 (Seoul)	1.1	10,327
Blackmores (Korea)	Australia Day 2015 (Seoul)	1.1	10,327
Meat and Livestock Australia	Australia Day 2015 (Seoul)	1.1	10,327
Macquarie Securities (Korea)	Australia Day 2015 (Seoul)	1.1	10,327
Macquarie Investment Management (Korea)	Australia Day 2015 (Seoul)	1.1	10,327
Hastings Korea	Australia Day 2015 (Seoul)	1.1	10,327
Pepper Savings Bank	Australia Day 2015 (Seoul)	1.1	10,327
Tourism Australia	Australia Day 2015 (Seoul)	1.1	10,327
Hancock Prospecting	Australia Day 2015 (Seoul)	1.1	20,653
Hyundai Motor Group	Australia Day 2015 (Seoul)	1.1	20,653
Woodside Energy	Australia Day 2015 (Seoul)	1.1	20,653
The Woolmark Company	Australia Day 2015 (Seoul)	1.1	29,431
Gadens Lawyers Singapore	50 Bridges (Singapore)	1.1	8,718
ANZ	50 Bridges (Singapore)	1.1	8,718
University of Newcastle	50 Bridges (Singapore)	1.1	8,718
Lavan Legal	50 Bridges (Singapore)	1.1	10,000
Westpac	50 Bridges (Singapore)	1.1	21,796
National Australia Bank	50 Bridges (Singapore)	1.1	43,592
Australian International School (Singapore)	50 Bridges (Singapore)	1.1	43,592
Lend Lease Asia Holdings	50 Bridges (Singapore)	1.1	43,592
James Cook University	50 Bridges (Singapore)	1.1	43,592
VISY	50 Bridges (Singapore)	1.1	43,592
Australia Israel Cultural Exchange	Australian Film Festival in Israel (Tel Aviv)	1.1	8,547
Australia Israel Cultural Exchange	Australian Film Festival in Israel (Tel Aviv)	1.1	21,005

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Sponsor	Project	Program	Amount (\$)
Pro Global	Australia Day in Spring 2015 (Tokyo)	1.1	2,165
Marubeni Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Mitsubishi Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Victorian Government	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Aristocrat Technologies	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Servcorp (Japan)	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Rio Tinto (Japan)	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Queensland Government	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Mitsui & Co	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
PriceWaterhouseCoopers (Tokyo)	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Goodman Japan	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Sumitomo Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
BHP Billiton (Japan)	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Itochu Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Mars Japan	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Sojitz Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Western Australian Government	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Muzz Buzz Japan	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Ashurt Horitsu Jimusho	Australia Day in Spring 2015 (Tokyo)	1.1	3,248
Qantas Airways	Australia Day in Spring 2015 (Tokyo)	1.1	5,413
Jetstar Group	Australia Day in Spring 2015 (Tokyo)	1.1	5,413
Tourism Australia	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
ANZ (Tokyo)	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Commonwealth Bank	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Helen Kaminski Japan Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Impex Corporation	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Toll Express Japan	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
National Australia Bank	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
North West Shelf Liaison Company	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Macquarie Capital Securities (Japan)	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Telstra International (Hong Kong)	Australia Day in Spring 2015 (Tokyo)	1.1	10,825
Formosa Plastics	Australia Day 2015 (Taipei)	1.1	1,819
Taiwan Broadband Communications	Australia Day 2015 (Taipei)	1.1	3,638

Sponsor	Project	Program	Amount (\$)
Clinico	Australia Day 2015 (Taipei)	1.1	3,638
Teco Australia	Australia Day 2015 (Taipei)	1.1	3,638
I-Mei Foods	Australia Day 2015 (Taipei)	1.1	3,638
ANZ (Taiwan)	Australia Day 2015 (Taipei)	1.1	3,638
ConocoPhillips	ANZAC Day 2015 Centenary Exhibition (Washington)	1.1	11,074
Lockheed Martin	ANZAC Day 2015 Centenary Exhibition (Washington)	1.1	27,685
Bectech	Various Cultural Programs (Washington)	1.1	5,537
Boeing	Various Cultural Programs (Washington)	1.1	5,537
Parsons	Various Cultural Programs (Washington)	1.1	5,537
Orica	Various Cultural Programs (Washington)	1.1	5,537
Fluor Corporation	Various Cultural Programs (Washington)	1.1	5,537
American Automobile Association	Various Cultural Programs (Washington)	1.1	6,645
Macquarie Group	Various Cultural Programs (Washington)	1.1	22,148
Northrop	Various Cultural Programs (Washington)	1.1	33,223
BHP Billiton	Various Cultural Programs (Washington)	1.1	33,223
Woodside Energy (New Zealand)	Melbourne Cup 2014 (Wellington)	1.1	1,880
Trans-Tasman Business Circle	Melbourne Cup 2014 (Wellington)	1.1	7,519
Treasury Estate Wines	Trans-Tasman Dinner (Wellington)	1.1	3,759
Woodside Energy (New Zealand)	Trans-Tasman Dinner (Wellington)	1.1	7,049
Progressive Enterprises	Trans-Tasman Dinner (Wellington)	1.1	7,049
CPA Australia	Trans-Tasman Dinner (Wellington)	1.1	9,398
Trans-Tasman Business Circle	Trans-Tasman Dinner (Wellington)	1.1	11,278
Westpac (New Zealand)	Trans-Tasman Dinner (Wellington)	1.1	18,797

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Appendix 14

Summary of the overseas network

Following is a summary of the overseas network as at 30 June 2015.

More information about our overseas network is available at the department's website at dfat.gov.au/missions and at smartraveller.gov.au

Table 35: Embassies, high commissions, consulates and multilateral missions managed by the Department of Foreign Affairs and Trade (96 posts)

Country of location	City	Post type
Afghanistan	Kabul	Embassy
Argentina	Buenos Aires	Embassy
Austria	Vienna	Embassy and Permanent Mission to the United Nations
Bangladesh	Dhaka	High Commission
Belgium	Brussels	Embassy and Mission to the European Union
Brazil	Brasilia	Embassy
Brunei Darussalam	Bandar Seri Begawan	High Commission
Cambodia	Phnom Penh	Embassy
Canada	Ottawa	High Commission
Chile	Santiago	Embassy
China	Beijing	Embassy
	Chengdu	Consulate-General
	Guangzhou	Consulate-General
	Hong Kong	Consulate-General
	Shanghai	Consulate-General
Croatia	Zagreb	Embassy
Cyprus	Nicosia	High Commission
Denmark	Copenhagen	Embassy
Egypt	Cairo	Embassy
Ethiopia	Addis Ababa	Embassy
Federated States of Micronesia	Pohnpei	Embassy
Fiji	Suva	High Commission
France	Paris	Embassy*
	Paris	Delegation to the OECD
Germany	Berlin	Embassy

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Country of location	City	Post type
Ghana	Accra	High Commission
Greece	Athens	Embassy
India	New Delhi	High Commission
	Chennai	Consulate-General
	Mumbai	Consulate-General
Indonesia	Jakarta	Embassy
	Bali (Denpasar)	Consulate-General
Iran	Tehran	Embassy
Iraq	Baghdad	Embassy
Ireland	Dublin	Embassy
Israel	Tel Aviv	Embassy
Italy	Rome	Embassy and Permanent Mission to the FAO
Japan	Tokyo	Embassy
Jordan	Amman	Embassy
Kenya	Nairobi	High Commission
Kiribati	Tarawa	High Commission
Korea, Republic of	Seoul	Embassy
Kuwait	Kuwait	Embassy
Laos	Vientiane	Embassy
Lebanon	Beirut	Embassy
Malaysia	Kuala Lumpur	High Commission
Malta	Malta	High Commission
Mauritius	Port Louis	High Commission
Mexico	Mexico City	Embassy
Burma	Rangoon	Embassy
Nauru	Nauru	High Commission
Nepal	Kathmandu	Embassy
Netherlands	The Hague	Embassy
New Caledonia (France)	Noumea	Consulate-General
New Zealand	Wellington	High Commission
Nigeria	Abuja	High Commission
Pakistan	Islamabad	High Commission
Papua New Guinea	Port Moresby	High Commission
Peru	Lima	Embassy
Philippines	Manila	Embassy
Poland	Warsaw	Embassy

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Country of location	City	Post type
Portugal	Lisbon	Embassy
Russia	Moscow	Embassy
Samoa	Apia	High Commission
Saudi Arabia	Riyadh	Embassy
Serbia	Belgrade	Embassy
Singapore	Singapore	High Commission
Solomon Islands	Honiara	High Commission
South Africa	Pretoria	High Commission
Spain	Madrid	Embassy
Sri Lanka	Colombo	High Commission
Sweden	Stockholm	Embassy
Switzerland	Geneva	Permanent Mission to the United Nations
	Geneva	Permanent Mission to the WTO and Consulate-General
Thailand	Bangkok	Embassy and Permanent Mission to ESCAP
Timor-Leste	Dili	Embassy
Tonga	Nuku'alofa	High Commission
Trinidad and Tobago	Port of Spain	High Commission
Turkey	Ankara	Embassy
	Çanakkale	Consulate
Ukraine	Kyiv	Embassy
United Arab Emirates	Abu Dhabi	Embassy
United Kingdom	London	High Commission
United States of America	Washington DC	Embassy
	Chicago	Consulate-General
	Honolulu	Consulate-General
	Los Angeles	Consulate-General
	New York	Consulate-General
	New York	Permanent Mission to the United Nations
Vanuatu	Port Vila	High Commission
Vatican City	Vatican City	Embassy to the Holy See
Vietnam	Hanoi	Embassy
	Ho Chi Minh City	Consulate-General
Zimbabwe	Harare	Embassy

* The Australian Permanent Delegation to UNESCO is located within the embassy in Paris.

Notes:

In Ramallah, the Australian Government maintains the Australian Representative Office.

In Taipei, the Australian Office represents Australian interests in Taiwan in the absence of formal relations. The office includes staff seconded from the Department of Foreign Affairs and Trade, and Austrade.

Table 36: Consulates managed by Austrade (17 posts)

Country of location	City	Post type
Brazil	São Paulo	Consulate-General
Canada	Toronto	Consulate-General
	Vancouver*	Consulate
Colombia	Bogotá	Consulate-General
Czech Republic	Prague*	Consulate
Germany	Frankfurt	Consulate-General
Italy	Milan	Consulate-General
Japan	Fukuoka	Consulate-General
	Osaka	Consulate-General
	Sapporo	Consulate
Mongolia	Ulaanbaatar	Consulate-General
New Zealand	Auckland	Consulate-General
Russia	Vladivostok*	Consulate
Turkey	Istanbul	Consulate-General
United Arab Emirates	Dubai	Consulate-General
United States of America	Houston	Consulate-General
	San Francisco	Consulate-General

* These consulates are managed by an honorary consul.

Table 37: Consulates headed by honorary consuls (74 consulates)

Region	Country of Location	City	Responsible Post
Africa	Angola	Luanda	Pretoria
	Botswana	Gaborone	Pretoria
	Cameroon	Yaoundé	Abuja
	Djibouti	Djibouti	Addis Ababa
	Malawi	Lilongwe	Harare
	Mozambique	Maputo	Pretoria
	Namibia	Windhoek	Pretoria
	Nigeria	Lagos	Abuja
	South Africa	Cape Town **	Pretoria
	Tanzania	Dar es Salaam	Nairobi
	Uganda	Kampala	Nairobi
	Zambia	Lusaka	Harare

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Region	Country of Location	City	Responsible Post
Asia	Indonesia	Medan **	Jakarta
		Balikpapan **	Jakarta
		Kupang **	Jakarta
	Kazakhstan	Almaty **	Moscow
	Korea, Republic of	Busan	Seoul
	Malaysia	Kota Kinabalu	Kuala Lumpur
		Kuching	Kuala Lumpur
		Penang***	Kuala Lumpur
	Pakistan	Karachi	Islamabad
		Lahore	Islamabad
	Russia	Vladivostok *	Moscow
	Thailand	Chiang Mai	Bangkok
		Koh Samui	Bangkok
		Phuket	Bangkok
Pacific	French Polynesia (France)	Papeete	Noumea
	Papua New Guinea	Lae	Port Moresby
Europe	Bosnia and Herzegovina	Sarajevo	Vienna
	Bulgaria	Sofia	Athens
	Czech Republic	Prague *	Warsaw
	Estonia	Tallinn	Stockholm
	Finland	Helsinki	Stockholm
	Former Yugoslav Republic of Macedonia	Skopje	Belgrade
	Germany	Munich**	Berlin
	Greece	Thessaloniki***	Athens
	Italy	Venice	Rome
	Latvia	Riga	Stockholm
	Lithuania	Vilnius	Warsaw
	Norway	Oslo	Copenhagen
	Romania	Bucharest	Athens
	Russia	St Petersburg	Moscow
	Slovenia	Ljubljana	Vienna
	Spain	Barcelona	Madrid
		Seville **	Madrid
	Switzerland	Zurich***	Berlin
	Ukraine	Kyiv	Vienna
	United Kingdom	Edinburgh**	London

Region	Country of Location	City	Responsible Post
North America	Canada	Calgary ***	Ottawa
		Vancouver *	Ottawa
	United States of America	Boston **	New York CG
		Denver	Los Angeles
		Miami	Washington DC
Central and South America	Bolivia	La Paz	Lima
	Brazil	Rio de Janeiro	Brasília
	Costa Rica	San Jose	Mexico City
	Dominican Republic	Santo Domingo	Mexico City
	Ecuador	Guayaquil	Santiago
	El Salvador	San Salvador	Mexico City
	Guatemala	Guatemala City	Mexico City
	Guyana	Georgetown	Port of Spain
	Honduras	Tegucigalpa	Mexico City
	Mexico	Cancún	Mexico City
	Nicaragua	Managua	Mexico City
	Panama	Panama City **	Mexico City
	Paraguay	Asunción	Buenos Aires
	Uruguay	Montevideo	Buenos Aires
Caribbean	Antigua and Barbuda	St John's	Port of Spain
	Bahamas	Nassau	Port of Spain
	Barbados	St James	Port of Spain
	Grenada	St George's	Port of Spain
	Jamaica	Kingston	Port of Spain
Middle East	Oman	Muscat	Riyadh
	Saudi Arabia	Jeddah ***	Riyadh

* *Austrade-managed consulate.*

** *Temporarily closed as at 30 June 2015.*

*** *Pending appointment of honorary consul.*

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Appendix

Table 38: Places where Canada provides consular services to Australian citizens

Country/Consular area	Canadian post responsible	Australian supervising post
Algeria	Algiers	Paris Embassy
Burkina Faso	Ouagadougou	Accra
Cote D'Ivoire	Abidjan	Accra
Congo, Democratic Republic of the	Kinshasa	Harare
Cuba	Havana	Mexico City
Ecuador	Quito	Santiago de Chile
Gabon	Yaoundé	Abuja
Gambia, The	Dakar	Abuja
Guinea	Dakar	Accra
Hungary	Budapest	Vienna
Iceland	Reykjavik	Copenhagen
Kazakhstan	Astana	Moscow
Mali	Bamako	Accra
Morocco	Rabat	Paris Embassy
Senegal	Dakar	Accra
Syria*	Damascus	Cairo
Tunisia	Tunis	Malta
Venezuela	Caracas	Santiago de Chile

* Currently closed due to civil unrest. The Romanian Government has agreed to provide assistance to Australian citizens on a temporary basis through the Romanian Embassy in Damascus.

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Table 39: Places where Australia provides consular services to Canadian citizens

Country/Consular area	Australian post responsible	Canadian supervising post
American Samoa	Apia	Wellington
Bali (Indonesia)	Bali (Denpasar)	Jakarta
Cambodia	Phnom Penh	Bangkok
Commonwealth of the Northern Mariana Islands	Pohnpei	Canberra
Federated States of Micronesia	Pohnpei	Canberra
French Polynesia (France)	Noumea	Wellington
Guam	Pohnpei	Canberra
Hawaii	Honolulu	San Francisco
Kiribati	Tarawa	Wellington
Laos	Vientiane	Bangkok
Marshall Islands	Pohnpei	Canberra
Nauru	Nauru	Canberra
New Caledonia (France)	Noumea	Canberra
Nusa Tenggara Barat (Indonesia)	Bali (Denpasar)	Jakarta
Palau	Pohnpei	Canberra
Papua New Guinea	Port Moresby	Canberra
Samoa	Apia	Wellington
Solomon Islands	Honiara	Canberra
Timor-Leste	Dili	Jakarta
Tonga	Nuku'alofa	Wellington
Vanuatu	Port Vila	Canberra

Appendix 15

List of corrections

The following errors appeared in DFAT Annual Report 2013–14:

Services to other agencies in Australia and overseas

As printed on p. 109:

We provided ICT services to over 45 agencies in Australia and overseas and payroll services to 13 agencies overseas.

Correct text:

We provided ICT services to over 45 agencies in Australia and overseas. Payroll services to 13 agencies overseas were provided for part of the reporting period. On 5 July 2013, the department contacted all attached agencies to provide three months’ notice of the decision to cease providing overseas payroll services under the purchaser-provider MOU. Payroll services devolved back to attached agencies from pay period ending 24 October 2013.

Table 14: Consular services provided to Australian travellers

As printed on p. 202:

	2009–10	2010–11	2011–12	2012–13	2013–14
Australian resident departures	6,938,303	7,609,300	8,542,924	8,856,210	9,240,530

Correct text:

	2009–10	2010–11	2011–12	2012–13	2013–14
Australian resident departures	6,938,303	7,609,300	8,542,924	8,856,210	9,472,470

Figure 28: Assets and liabilities, 2013–14

As printed on p. 223

Vertical axis — \$ MILLION

Correct text:

Vertical axis — \$ BILLION

ODA Papua New Guinea and Pacific – Solomon Islands

As printed on p. 143 (image caption):

First Secretary in Honiara, David Kelly, helps to distribute aid at an evacuation centre following the floods in Solomon Islands, Honiara, 9 April 2014.

Correct text:

First Secretary in Honiara, Tao van Weiringen, helps to distribute aid at an evacuation centre following the floods in Solomon Islands, Honiara, 9 April 2014.

Management of financial resources

As printed on p. 244:

In 2014–15, the department will directly administer approximately 92 per cent (\$4.640 million) of the estimated \$5.032 billion total ODA budget.

Correct text:

In 2014–15, the department will directly administer approximately 92 per cent (\$4.640 billion) of the estimated \$5.032 billion total ODA budget.

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Appendix 15

Table 38: Contributions to international organisations and peacekeeping operations

As printed on pp. 278 & 279 headings:

International organisations	Total (\$'000)
International peacekeeping operations	Total (\$'000)

Correct headings:

International organisations	Total
International peacekeeping operations	Total

Table 42: Consulates headed by honorary consuls

As printed on p. 289:

Region	Country of location	City	Responsible post
Europe	Romania	Bucharest	Budapest

Correct text:

Region	Country of location	City	Responsible post
Europe	Romania	Bucharest	Athens

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