

# PORTFOLIO OVERVIEW



## PORTFOLIO OVERVIEW

A full outline of the Foreign Affairs and Trade Portfolio Overview can be found in the *2011-12 Portfolio Budget Statements*.

The Minister for Foreign Affairs and the Minister for Trade remain the two portfolio Ministers. A Parliamentary Secretary for Pacific Island Affairs and a Parliamentary Secretary for Trade continue to support the portfolio Ministers.

### ADDITIONAL ESTIMATES AND VARIATIONS – PORTFOLIO LEVEL

The portfolio is seeking a net increase of \$80.9 million in resourcing for 2011-12 as listed below. This includes Bill No. 3 and Bill No. 4 appropriations (Departmental and Administered).

#### **Department of Foreign Affairs and Trade (DFAT) \$23.9 million**

##### Departmental Items

- \$3.151m in adjustments for overseas inflation;
- (\$0.118m) in adjustments for foreign exchange movements;
- \$15.143m in adjustments to passport funding due to a higher than expected number of passports issued in 2010-11; and
- \$0.191m rent adjustment for Ho Chi Minh City Chancery.

##### Administered Items

- \$0.450m Government contribution towards the Bali Peace Park Project;
- \$1.020m funding an Australian presence at the 2012 Yeosu Expo;
- \$13.558m in adjustments to existing administered programs; and
- (\$9.545m) in adjustments for foreign exchange movements.

#### **Australian Trade Commission (Austrade)**

There are no additional measures or variations for Austrade.

#### **Australian Agency for International Development (AusAID) \$53.0 million**

##### Departmental Items

- \$0.400 million for the Australia Mining for Development Initiative.

##### Administered Items

- \$3.594m for Australian Civilian Corps deployments to Afghanistan;
- \$5.000m for Australia's contribution to the Global Partnership for Education;

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- \$30.000m for Australia's contribution to the Horn of Africa Drought and Famine;
- \$10.000m for the Australia Mining for Development Initiative; and
- \$4.000m for the Global Polio Eradication Initiative.

### **Australian Centre for International Agricultural Research (ACIAR) \$4.0 million**

#### Departmental Items

- \$0.513m (including capital funding) for the establishment of the Australian International Food Security Centre.

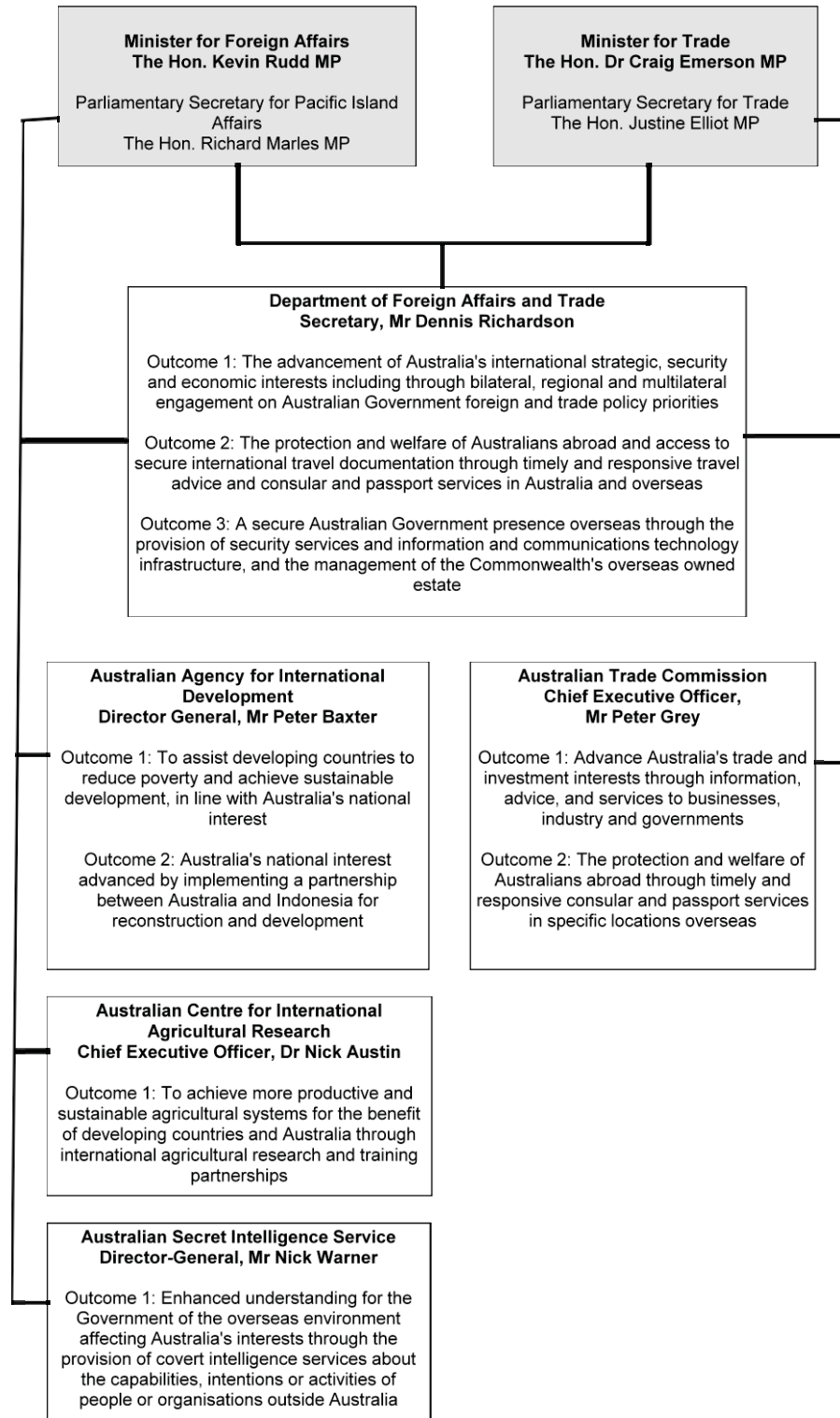
#### Administered Items

- \$3.500m for the establishment of the Australian International Food Security Centre.

### **Australian Secret Intelligence Service (ASIS)**

There are no additional measures or variations for ASIS.

Figure 1: Foreign Affairs and Trade portfolio structure and outcomes



### Portfolio resources

Table 1 shows for those agencies reporting in the Portfolio Additional Estimates Statements the additional resources provided to the portfolio in the 2011-12 budget year, by agency.

**Table 1: Portfolio resources 2011-12**

	Appropriation			Receipts	Total
	Bill No. 3 \$m	Bill No. 4 \$m	Special \$m	\$m	\$m
<b>Department of Foreign Affairs and Trade</b>					
Administered appropriations	5.5	-	-	-	5.5
Departmental appropriations	18.4	-	-	-	18.4
<b>Total:</b>					<b>23.9</b>
<b>Australian Agency for International Development</b>					
Administered appropriations	52.6	-	-	-	52.6
Departmental appropriations	0.4	-	-	-	0.4
<b>Total:</b>					<b>53.0</b>
<b>Australian Centre of International Agricultural Research</b>					
Administered appropriations	3.5	-	-	-	3.5
Departmental appropriations	0.3	0.2	-	-	0.5
<b>Total:</b>					<b>4.0</b>
<b>Portfolio total</b>					<b>80.9</b>
Less amounts transferred within portfolio					-
<b>Resources available within portfolio:</b>					<b>80.9</b>

# **AGENCY ADDITIONAL ESTIMATES STATEMENTS**

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