

PORTFOLIO OVERVIEW

A full outline of the Foreign Affairs and Trade Portfolio Overview can be found in the 2011-12 Portfolio Budget Statements.

The Minister for Foreign Affairs and the Minister for Trade remain the two portfolio Ministers. A Parliamentary Secretary for Pacific Island Affairs and a Parliamentary Secretary for Trade continue to support the portfolio Ministers.

ADDITIONAL ESTIMATES AND VARIATIONS - PORTFOLIO LEVEL

The portfolio is seeking a net increase of \$80.9 million in resourcing for 2011-12 as listed below. This includes Bill No. 3 and Bill No. 4 appropriations (Departmental and Administered).

Department of Foreign Affairs and Trade (DFAT) \$23.9 million

Departmental Items

- \$3.151m in adjustments for overseas inflation;
- (\$0.118m) in adjustments for foreign exchange movements;
- \$15.143m in adjustments to passport funding due to a higher than expected number of passports issued in 2010-11; and
- \$0.191m rent adjustment for Ho Chi Minh City Chancery.

Administered Items

- \$0.450m Government contribution towards the Bali Peace Park Project;
- \$1.020m funding an Australian presence at the 2012 Yeosu Expo;
- \$13.558m in adjustments to existing administered programs; and
- (\$9.545m) in adjustments for foreign exchange movements.

Australian Trade Commission (Austrade)

There are no additional measures or variations for Austrade.

Australian Agency for International Development (AusAID) \$53.0 million

Departmental Items

• \$0.400 million for the Australia Mining for Development Initiative.

Administered Items

- \$3.594m for Australian Civilian Corps deployments to Afghanistan;
- \$5.000m for Australia's contribution to the Global Partnership for Education;

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- \$30.000m for Australia's contribution to the Horn of Africa Drought and Famine;
- \$10.000m for the Australia Mining for Development Initiative; and
- \$4.000m for the Global Polio Eradication Initiative.

Australian Centre for International Agricultural Research (ACIAR) \$4.0 million

Departmental Items

• \$0.513m (including capital funding) for the establishment of the Australian International Food Security Centre.

Administered Items

• \$3.500m for the establishment of the Australian International Food Security Centre.

Australian Secret Intelligence Service (ASIS)

There are no additional measures or variations for ASIS.

Minister for Foreign Affairs Minister for Trade The Hon. Kevin Rudd MP The Hon. Dr Craig Emerson MP Parliamentary Secretary for Pacific Island Parliamentary Secretary for Trade The Hon. Justine Elliot MP Affairs The Hon. Richard Marles MP Department of Foreign Affairs and Trade Secretary, Mr Dennis Richardson Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas Outcome 3: A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate Australian Trade Commission Australian Agency for International Development Chief Executive Officer, Mr Peter Grey Director General, Mr Peter Baxter Outcome 1: To assist developing countries to Outcome 1: Advance Australia's trade and reduce poverty and achieve sustainable investment interests through information, development, in line with Australia's national advice, and services to businesses, interest industry and governments Outcome 2: The protection and welfare of Outcome 2: Australia's national interest advanced by implementing a partnership Australians abroad through timely and between Australia and Indonesia for responsive consular and passport services reconstruction and development in specific locations overseas **Australian Centre for International** Agricultural Research Chief Executive Officer, Dr Nick Austin Outcome 1: To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships Australian Secret Intelligence Service Director-General, Mr Nick Warner Outcome 1: Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about

Figure 1: Foreign Affairs and Trade portfolio structure and outcomes

the capabilities, intentions or activities of people or organisations outside Australia

Portfolio resources

Table 1 shows for those agencies reporting in the Portfolio Additional Estimates Statements the additional resources provided to the portfolio in the 2011-12 budget year, by agency.

Table 1: Portfolio resources 2011-12

	Appropriation		Receipts	Total	
	Bill No. 3	Bill No. 4	Special		
_	\$m	\$m	\$m	\$m	\$m
Department of Foreign Affairs and Trade					
Administered appropriations	5.5	-	-	-	5.5
Departmental appropriations	18.4	-	-	-	18.4
Total:					23.9
Australian Agency for International Development					
Administered appropriations	52.6	-	-	-	52.6
Departmental appropriations	0.4	-	-	-	0.4
Total:					53.0
Australian Centre of International Agricultural Research					
Administered appropriations	3.5	_	_	_	3.5
Departmental appropriations	0.3	0.2	_	-	0.5
Total:					4.0
Portfolio total					80.9
Less amounts transferred					_
within portfolio					_
	Resources available within portfolio:				

AGENCY ADDITIONAL ESTIMATES STATEMENTS

Department of Foreign Affairs and Trade (DFAT)	9
Australian Agency for International Development (AusAID)	49
Australian Centre for International Agricultural Research (ACIAR)	74