

KEY PROJECT PERFORMANCE INDICATORS

Arrangements for results monitoring

(Ref: Schedule 6 of Development Credit Agreement, IDA Cr. 3944-LA

for Road Maintenance Program-Phase 2 (RMP 2) between Lao PDR and IDA dated 27 August 2004)

No.	Performance Indicators	Baseline	Annual Output					Accumulative Outcome	Data Source	Remarks
			2004/05	2005/06	2006/07	2007/08	2008/09			
	Outcome Indicators									
1	80% of the national road network (network 7,233 km of which 3,530 km paved) remains in excellent to good condition	73%			85%	83%	83%		PTI	Survey has not been carried out for FY 2008/09
2	30% of the provincial road network (7,255 km) remains in good to fair condition.	23%	43%	39%	46%	46%	51%		LRD/DoR	RMP2
3	Routine maintenance on at least 90% of the national road network is funded by domestic revenues	80%		86%	82%	82%	91%		RAD/DoR	The progress for FY 08/09 increased to 91%
4	Periodic maintenance and rehabilitation on at least 8% of the national road network is funded by domestic revenues.		3%	3%			1%	7%	RAD/DoR	
5	Routine maintenance on at least 90% of provincial road network is funded by domestic revenues					58%	80%		LRD/DoR	Only data of FY 08/09 of 17 provinces was provided by DPWTs during this reporting period. The Consultant (SweRoad) is now collecting the remaining data
6	Periodic maintenance and rehabilitation on at least 8% of the provincial road network is funded by domestic revenues.		2%	4%		2%	2%	10%	LRD/DoR	
	Result Indicators									
7	2,000 km of national road network are subject to periodic maintenance by the end of the Project		778 km	630 km		216 km	216 km	1,974 km	RAD/DoR	No survey carried out in 2008-09
8	2,000 km of provincial road network are subject to periodic maintenance by the end of the Project.		453 km	948 km		540 km	373 km	2,313 km	LRD/DoR	Work in FY 2008-09 under RMP2 but funded by AusAID
9	Road maintenance fund annual revenue reaches LAK100bi by 30 September 2008	LAK 34 bil.	LAK 55 bil.	LAK 81 bil.	LAK 121 bil.	LAK 151 bil.	LAK 206.52	LAK 648.52 bil.	RMF	RMF disbursements limited by MPWT budget
10	An integrated vehicle and driver registration system (VRDLS) to be established by 30 September 2006	Established in one province				Pilot test is completed in December 2008	VRDLS is under the process of approval		DoT	VRDLS to be trailed in 4 provinces
11	Current level of compliance is retained (incidence of overloading exceeding 20% remains less than 10% during the project implementation period.	10%	18%	19%	5%	6%	12.53			For FY 08/09, data was provided by 16 provinces except Saravan where weigh scales have not yet been installed
12	Road Safety audit mainstreamed for national road network by 30 September 2007	Ongoing for one road			NR9 (savanaket) and NR3(Luangprabang and Bokeo)	R1 and 5 main roads in Vientiane Capital NR8 (Bolikhamsay)	Inventory (Kasi-Vernkham NR 13		DoR	Changing of speed limit in community area to 50 km/h
13	A program of hazardous location improvement is implemented, as per annual work program by September of each year	As per annual work program				Main roads in Vientiane capital	Installed guardrail NR8 200m at 4 location		DoT	
14	Performance levels in priority MPWT/DPWT functions attain the targets specified in the capacity building strategy by end of Project	To be established by Sept 2005								

15	Process of the project is kept within target of estimated cost (related to project implementation plan), every semester until the end of the Project	As per PIP					64,127,266.25 USD		DD,PMD/DoR	Detail in Q4-Progress Report FY08/09 PDD/DoR
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Source: MPWT