

INITIAL AusAID GRANT ALLOCATION

	Category	Initially Allocated		Contingency 2.5%	Available Budget	% Financed by AusAID
		AUD	USD	USD	USD	
1	Goods and Consultants' Services	82,000	53,621	1,341	52,280	100
2	Works	2,310,042	1,510,560	37,764	1,472,796	70
3	Goods, Works and Consultants' Services for Flood Prevention Emergency Works	225,000	147,130	3,678	143,452	100
	Total	2,617,042	1,711,310	42,783	1,668,527	

Source: MPWT

Ministry of Public Works and Transport
Department of Roads
Road Maintenance Programme-Phase 2 - MP-8(2008/09)
(Supplementary AusAID Grant Contribution to RMP-2 for Periodic Maintenance of National and Provincial Roads)

PROPOSED PROCUREMENT PLAN

Date: 22-Dec-2008

REVISED PROCUREMENT PLAN

Component/ Sub-Component		Activities	Firm/ Individual	Procurement Method	Procurement Review	Procuring Agency's Name	Cost Estimate in total (USD)	AusAid		RMF		Provincial Govt.		Remark
								%	Amount	%	Amount	%	Amount	
A		National Roads					1,009,917		706,942		302,975			
	A.1	Spot Improvement of National Road 9	Firm	NCB	Prior	RAD/DoR	617,017	70%	431,912	30%	185,105			
	A.2	Rehabilitation of National Road 1C	Firm	NCB	Post	RAD/DoR	0	70%	0	30%	0			
	A.3	Periodic maintenance of Road 11	Firm	NCB	Post	RAD/DoR	350,000	70%	245,000	30%	105,000			
	A.4	Maintenance of Bridges	Firm	NCB	Post	RAD/DoR	42,900	70%	30,030	30%	12,870			
B		Provincial Roads (Periodic Maintenance, MP8)	Firm	NCB	Prior	LRD/DoR	1,094,077	70%	765,854	20%	218,815	10%	109,408	
C		Civil Works Supervision	Individual	CQ	Prior	PMD/DoR	52,280	100%	52,280					
D		Flood Prevention Emergency Works (Vientiane Capital)				MPWT	143,452	100%	143,452					retroactive financing
E		Contingencies			Prior	DoR	42,783	100%	42,783					
TOTAL:							2,342,508		1,711,310		521,790		109,408	

<http://www.oanda.com/convert/classic>
Monday, December 1, 2008

USD 1 = AUD 1.52926
AUD 1 = USD 0.65391

Proportion:

NRN 48 %
LRN 52 %

Ministry of Public Works and Transport

Department of Roads

IDA Credit No. 3944-LA: Lao PDR; Road Maintenance Programme Phase 2 (RMP2);

Supplementary AusAID Grant to RMP2; TF093204

REVISED PROCUREMENT PLAN FOR PERIODIC MAINTENANCE PROGRAM - FY 2009/10 ON THE NRN & PRN

Revised Date: 7 Jan 2010

Component/ Sub-Component		Activities	Firm/ Individual	Procurement			Cost Estimate in total (USD)	AusAID		RMF		Provincial Govt.		Remark
				Method	Review	Agency		%	Amount	%	Amount	%	Amount	
A		National Roads												
	1	Spot Improvement of National Road 9	Firm	NCB	Post	DPWT	227,071	70%	158,950	30%	68,121			
B		Provincial Roads												
	1	Periodic Maintenance on Prov. Road No.3204	Firm	NCB	Post	DPWT	101,429	70%	71,000	20%	20,286	10%	10,143	
	2	Periodic Maintenance on Prov. Road No.3908	Firm	NCB	Post	DPWT	107,143	70%	75,000	20%	21,429	10%	10,714	
	3	Periodic Maintenance on Prov. Road No.4502	Firm	NCB	Post	DPWT	214,857	70%	150,400	20%	42,971	10%	21,486	
E		Contingencies			Prior	DoR		100%	50,000					
TOTAL:							650,500		505,350		152,807		42,343	

AUD 1 = USD 0.8995

USD 1 = LAK 8,500

Ministry of Public Works and Transport
Department of Roads
IDA Credit No. 3944-LA: Lao PDR: Road Maintenance Programme Phase 2 (RMP2);
Supplementary AusAid Grant to RMP2; TF093204

Progress of Contract Implementation

Updated: 9 April 2010

No	Contract Number	Road No	Works Length (km)	Section of Works	Province	Location	Type of Works	Estimation (USD)			Bidding Rate 28 days before for Bid opening (Lao/Kip)	Bidding Rate 28 days before for Bid opening (USD)	Contract Price		Variation Order	Total Contract price + Variation Order (LAK)	Contract Price (LAK)		Contractor's Name	Submission and Minister/Governor approval		Submission of Bid Evaluation Report to WB	Submission of Contract Document to WB	Contract Period	Letter of Acceptance Issued	Contract Signed	Expected Completion date	Actual Progress	
								Total	Local	Foreign			(LAK)	(USD)			RMF	Foreign		Submission for approval	Approval							Financial	Physical
1	FY2008-2009		75					1,009,917	302,979	706,942			8,654,742,390	1,019,299	-	8,654,742,390	2,996,422,690	6,058,319,619									100%	100%	
1	SVK01-0809-PM-NR02	9	30	54+000-106+000	Savannakhet	Seno-Vietnam Bnd	Spot Rehabilitation	617,017	185,105	431,912	8,514	8,482	5,332,000,000	627,294		5,332,000,000	1,599,600,000	3,732,400,000	Road No.8 State enterprise Company	N/A	465/Gov.SVK, 15 May 2009	13-Mar-09	3-Jun-09	75 days	29-Apr-09	18-May-09	3-Dec-09	100%	100%
2	VTE01-0809-PM-NR03	11	45	130+000-204+000	Vientiane	Savannah-Khoua Khao do	Resealing	350,000	105,000	245,000	8,499	8,458	2,959,900,000	348,224		2,959,900,000	887,970,000	2,071,930,000	Panyathilak Road & Bridge Const.Co.Ltd	N/A	0378/Gov.VTE, 23 March 2009			120 days	23-Mar-09	24-Mar-09	23-Dec-09	100%	100%
3	VAR01-0809-PM-NR04	13N & 11	N/A	NR 13N: Km 166+100 Houayphong (VTE) & NR 11: Km 6+900 Nammoune Km 13+500 Namsoi Km 20+700 Houay Ngang Km 22+100 Houay Dene (VTC)	Vientiane Province and Vientiane Capital	Vientiane Bnd-Luangabang Bnd, Sikhay Juncd-Nammung Bridge	Bridge Repair	42,900	12,870	30,030	8,499	8,458	362,842,300	42,687		362,842,300	108,852,690	253,989,610	Thavosok Road & Bridge Const.Co.Ltd	N/A	0383/Gov.VTE, 23 March 2009			30 days	23-Mar-09	24-Mar-09	23-Apr-09	100%	100%
II	FY2009-2010		1.18					229,519	68,896	160,663			1,919,063,190	225,772	-	1,919,063,190	575,718,945	1,343,344,205									0%	100%	
1	SVK01-0910-PM-NR02	9	1.18	112+209 to Km 182+	Savannakhet	Ban Donnyang-Ban Phomay	Spot Rehabilitation	229,519	68,896	160,663	8,499	8,473	1,919,063,190	225,772		1,919,063,190	575,718,945	1,343,344,205	Khouasay Pattana Construction Co.,Ltd	N/A	245/Gov.SVK , 25 Feb 2010			120 days	10-Feb-10	10-Mar-10	10-Jun-10	0%	100%
Total								1,239,436	371,831	867,605			10,573,895,490	1,243,977	-	10,573,895,490	3,172,141,635	7,401,663,815											

UAD 1 = LAK 8,500.00