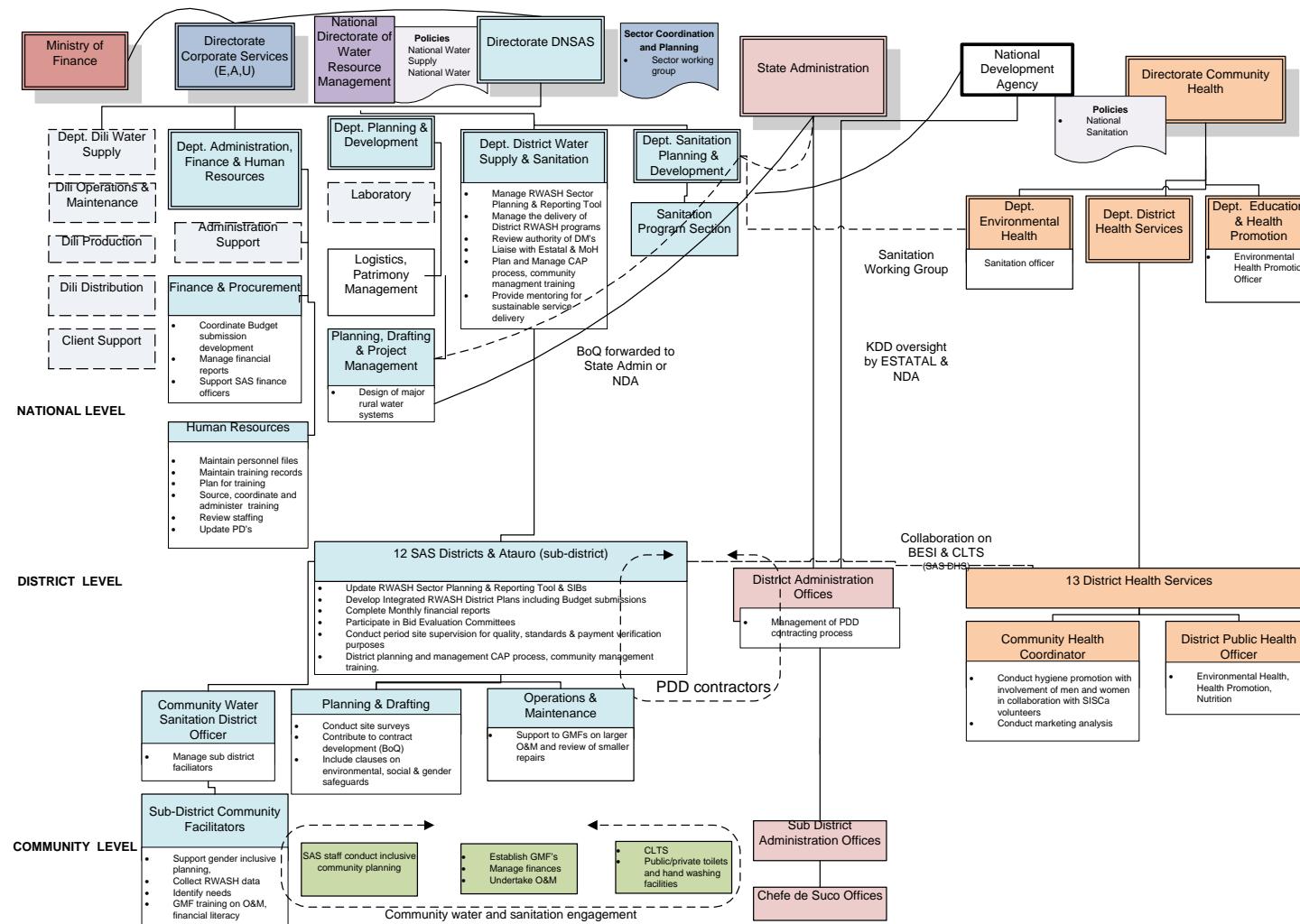


Annex 1: Current GoTL institutional arrangements



Annex 2: GoTL Rural Water Service Delivery Roles

PLANNING	District Agency Level
	<ul style="list-style-type: none"> • District Water and Sanitation Service (SAS) and District and Sub-District Administrations prioritise water systems for construction or major rehabilitation.
	<p>Central Agency Level</p> <ul style="list-style-type: none"> • SAS and National Directorate of Water and Sanitation Service (DNSAS) prepare draft Annual Action Plan (AAP). • DG Corporate Services and Finance, Ministry of Infrastructure (MoI): <ul style="list-style-type: none"> - allocates funding to DNSAS within budget envelope; - clears & consolidates AAP; and - submits final AAP to Ministry of Finance (MoF).
BUDGETING	<p>Core Agency Level</p> <ul style="list-style-type: none"> • MoF (Budget Directorate) assesses AAPs and provides MoI with budget envelope.
DESIGN	<p>Core Agency Level</p> <ul style="list-style-type: none"> • MoF deliberates Budget with MoI.
	<p>Executive Level</p> <ul style="list-style-type: none"> • Council of Ministers debate and approve Budget. • Parliament debates and approves Budget. • President promulgates Budget.
DESIGN	<p>District Agency</p> <ul style="list-style-type: none"> • SAS undertakes/commissions designs and undertakes community consultation.
	<p>Community Level</p> <ul style="list-style-type: none"> • Community participate in design and form Water User Groups (GMF).
	<p>Central Agency Level</p> <ul style="list-style-type: none"> • DNSAS verifies designs.
	<p>Core Agency Level</p> <ul style="list-style-type: none"> • National Development Agency verifies designs and assigns to District Administration (\$150,000-\$1,000,000). • Ministry of State Administration and Territorial Management (MSATM) verifies & assigns designs to local authorities (<\$150,000).

PROCUREMENT AND CONSTRUCTION	District Agency Level <ul style="list-style-type: none"> • Select contractors and verify payments: <ul style="list-style-type: none"> - District Administrator (\$150,000 - \$1,000,000) - Sub-District Administration (\$75-\$150,000) - Suco Council (<\$75,000) • SAS supervise and verify construction.
	Community Level <ul style="list-style-type: none"> • GMF supervise and participate in construction.
	Core Agency Level <ul style="list-style-type: none"> • National Development Agency & MSATM verify payments.
OPERATION AND MAINTENANCE	District Agency Level <ul style="list-style-type: none"> • Undertake major operation and maintenance (e.g. complex operations, pumps, and inter-village pipelines). • Monitor water supply systems. • Support GMFs with technical and financial management training.
	Community Level <ul style="list-style-type: none"> • Undertake minor operation and maintenance.
	Central Agency Level <ul style="list-style-type: none"> • DNSAS provides spare parts to SAS.

Annex 3: List of Acronyms

AusAID	Australian Agency for International development
BESIK	Be, Saneamentu, Ijene iha Komunidade or "community WASH"
BOQ	Bill of Quantities
CLTS	Community Led Total Sanitation
CAP	Community Action Planning/ <i>Planu Aksaun Komunidade</i>
CHC	Community Health Centre
CoM	Council of Ministers
CWSDO	Community Water and Sanitation Development Officer
DASD	District Water and Sanitation Department (of DNSAS)
DHS	Department of Health Services
DNGRA	National Directorate for Water Resources Management
DNSAS	National Directorate of Water Supply and Sanitation
DNSC	National Directorate for Community Health (Diretorate Nasional Saúde Comunitária)
DTO	District Technical Officer
DTT	District Training Team
DWASH	District Water Sanitation and Health Project (USAID)
EHD	Environmental Health Department (MoH)
GMF	Water Facility Management Group / Grupo Managemen ba Fasilidade
GoTL	Government of Timor-Leste
HWWS	Handwashing with Soap
ITS	Institute of Technology Surubaya
LTA	Long Term Advisor
M & E	Monitoring and Evaluation
MAEOT	Direktorate of Local Government/ <i>Ministerio Administracao Estatal e Ordenamento Territorial</i>
MDGs	Millennium Development Goals
MED	Ministry of Economy and Development (Ministerio de Economia e Desenvolvimento)
MoE	Ministry of Education
MoF	Ministry of Finance
MoH	Ministry of Health (Ministerio da Saúde)
MoI	Ministry of Infrastructure (Minsterio da Infra-Struturas)
MRG	Monitoring and Review Group (AusAID/GoTL)
MoSATM	Ministry for State Administration and Territorial Management
MTT	Master Training Teams
NDA	National Development Agency
NGO	Non Government Organisation
ODF	Open Defecation Free
O&M	Operations and Maintenance
PAKSI	Community Action Planning, Sanitation and Hygeien/ <i>Planu Aksuan Komunidadae, Saneamento no ijene</i>
PDD	Decentralised Development Package
PSF	Family Health Promoters (Promotor Saude Familia Nian)
PSRG	Policy Steering and Reference Group (for RWASH)
RWASH	Rural Water Supply and Sanitation and Hygiene
RWSSP (Timor-Leste)	Rural Water Supply and Sanitation Program
SAS	Serviço de Águas e Saneamento (District Water and Sanitation Service)

SDF	Sub District Facilitators
SDP	Timor-Leste Strategic Development Plan
SIBs	Water Asset Information System
SISCa	Integrated Community Health Service (Servisu Intergradu Saude Communidade)
STA	Short Term Advisor
UNDP	United Nations Development Program
UNICEF	United Nations Children's Emergency Fund
USAID	United States Agency for International Development
WASH	Water Supply, Sanitation and Hygiene

Annex 4: Preliminary Program Logic Diagram (pre design)

