

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS No 2
2004-2005**

**FOREIGN AFFAIRS AND TRADE
PORTFOLIO**

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Senator the Hon Paul Calvert
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon David Hawker MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements No 2 in support of the additional appropriations sought for the Foreign Affairs and Trade Portfolio, through Appropriation Bill (No 5) 2004-05 and Appropriation Bill (No 6) 2004-05.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Alexander Downer
Minister for Foreign Affairs

Mark Vaile
Minister for Trade

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USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Additional Estimates Statements No 2 (PSAES2) is to explain Appropriation Bill No 5 2004-05 and Appropriation Bill No 6 2004-05. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

The PSAES2 are declared by Appropriation Bill No 5 2004-05 and Appropriation Bill No 6 2004-05 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The PSAES2 should be read in conjunction with the 2005-06 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document.

**AGENCY SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS No 2**

**AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES
STATEMENTS NO 2: APPROPRIATION BILL NO 5
2004-05 AND APPROPRIATION BILL NO 6 2004-05**

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

Section 1: Overview, variations and measures

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Department of Foreign Affairs and Trade (DFAT) is seeking additional administered funding of \$23 million (Appropriation Bill No 5 2004-05) for payments to Contributions to International Organisations.

Measures

DFAT does not have any new measures since the tabling of Portfolio Supplementary Additional Estimates (Tsunami Financial Assistance) Bill 2004-05.

Other variations to appropriations

Supplementary Appropriations and Variations to Outcomes: Other Variations

	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)
Outcome 1				
Variations in administered appropriations				
Increase in International Organisations Payments	23,000	33,000	33,000	33,000

MEASURES — AGENCY SUMMARY

DFAT does not have any new measures since the tabling of Supplementary Additional Estimates (Tsunami Financial Assistance) Bill 2004-05.

Table 1.1 Summary of 2004-05 Measures since 2004-05 Portfolio Supplementary Additional Estimates Statements No 1

The table is omitted because DFAT does not have any new measures since the tabling of Supplementary Additional Estimates (Tsunami Financial Assistance) Bill 2004-05.

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.2: Appropriation Bill No 5 2004-05

	2004-05 Prior to Supplementary Additional Estimates No. 2 \$'000	2004-05 Revised \$'000	2004-05 Supplementary Additional Estimates No. 2 \$'000
ADMINISTERED ITEMS			
Outcome 1			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	192,132	215,132	23,000
Outcome 2			
Australians informed about and provided access to consular and passport services in Australia and overseas	15,242	15,242	0
Outcome 3			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	48,621	48,621	0
Total	255,995	278,995	23,000
DEPARTMENTAL OUTPUTS			
Outcome 1			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	498,780	500,429	1,649
Outcome 2			
Australians informed about and provided access to consular and passport services in Australia and overseas	151,179	149,366	-1,813
Outcome 3			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	49,648	49,812	164
Total	699,607	699,607	0
Total administered and departmental	955,602	978,602	23,000

Table 1.3: Appropriation Bill No 6 2004-05

The table is omitted because DFAT does not seek any funding appropriated under Bill No.6.

ESTIMATED SPECIAL ACCOUNT FLOWS

DFAT does not have any variations to special accounts since the tabling of Additional Estimates 2004-05.