

## INDEX

## A

- ABC Asia-Pacific television service, 48, 50
- ACIAR, 11, 13, 14, 155, 156, 162-82
- administered appropriations/items, 13
  - ASIS, 192
  - AusAID, 13, 126, 128, 129, 132
  - Austrade, 13, 93
  - consular and passport services (Outcome 2), 27, 33, 44, 45
  - national interests (Outcome 1), 27, 33, 36, 40
  - public understanding (Outcome 3), 27, 33, 48, 50
- administered capital
  - AusAID, 128, 150, 156
  - Austrade, 114
- administered cash flows, 65-6
  - AusAID, 148-9
  - Austrade, 112-13
- administered financial performance, 63
  - AusAID, 146
  - Austrade, 110
- administered financial position, 64
  - AusAID, 147
  - Austrade, 111
- administered non-financial assets
  - AusAID, 151
  - Austrade, 115
- administered revenues from independent sources, 73
  - AusAID, 159
  - Austrade, 122
- advances (emergency), to travellers, 44, 45
- advice, see policy advice
- aged people, passports for, 42
- agriculture, 134
  - research, 11, 163-82
  - wine, 119
- Agriculture, Fisheries and Forestry – Australia, 119
- aid programme, 125-60
- AJF, 13, 14, 201-26
- Ambassador for People Smuggling Issues, 24, 35
- Anti-Terrorism Task Force, 19
- APEC, 37
- appropriations, 21-3
  - ACIAR, 164-5, 167
  - AJF, 201-3, 208
  - ASIS, 185-7, 190
  - AusAID, 125-7
  - Austrade, 78-80
  - see also administered appropriations; departmental appropriations
- archival information requests, 49

- arms control, 37
- arts and culture, 49
- Asia-Pacific Economic Cooperation, 37
- Asian Development Fund, 152
- ASIS, 13, 14, 185-98
- assets and liabilities, 58, 62, 64
  - ACIAR, 175, 179
  - AJF, 218, 221
  - ASIS, 196
  - AusAID, 141, 145, 147, 151
  - Austrade, 105, 109, 111, 115
  - see also departmental capital budget statements
- Association of South East Asian Nations (ASEAN), 10
- AusAID, 13, 14, 71, 125-60
- Austrade, 13, 14, 77-122
- Australia-Japan Foundation, 13, 14, 201-26
- Australia Post, 46
- Australian Agency for International Development, 13, 14, 71, 125-60
- Australian Centre for International Agricultural Research (ACIAR), 11, 13, 14, 155, 156, 163-82
- Australian Education International, 121
- Australian image, 49
  - in Japan (AJF Outcome 1), 204, 205, 209-10, 213-14
- Australian Passport Information Service, 45, 46
- Australian Secret Intelligence Service (ASIS), 13, 14, 185-98
- Australian Trade Commission (Austrade), 13, 14, 77-122
- Australian Wine and Brandy Corporation, 119
- average staffing levels, see staffing levels
- awareness
  - potential trouble spots, 45
  - trade and investment activities (Austrade Output 1.1), 85, 93, 94
  - see also Australian image

## B

- Bali Ministerial Conference on People Smuggling, Trafficking in Persons and Related Transnational Crime, 19
- bilateral negotiations, 37, 38
- Biometric identifier for passports, 43
- biotechnology industries, 96
- briefs and briefings, 38, 49
  - AusAID, 135
  - Austrade, 95
- Budget measures, 12, 35, 42-3, 51
  - ASIS, 188
  - AusAID, 130-1
  - Austrade, 81
- budgeted financial statements, 55-70
  - ACIAR, 174-80
  - AJF, 216-24

ASIS, 194-8  
 AusAID, 138-57  
 Austrade, 102-17  
 buildings, see non-financial assets  
 business, services to, see services to other agencies

## C

cables, 38, 39  
 capital budget statements, see administered capital; departmental capital budget statements  
 cash flows, 59-60  
   ACIAR, 176-77  
   AJF, 219  
   ASIS, 197  
   AusAID, 142-3  
   Austrade, 106-7  
   see also administered cash flows  
 China, 20  
 collaborative research (ACIAR Output 1), 166, 169, 171  
 Colombo, 51  
 Common Administrative Services, 118  
 Commonwealth Heads of Government Meeting (CHOGM), 20  
 Commonwealth overseas owned estate, 22, 32, 51-4  
 communications, 25, 34, 39  
   ACIAR, 181  
   public information and diplomacy, 47-50  
   services provided to other agencies, 72  
   see also Internet  
 community groups, services to, see services to other agencies  
 compensation for detriment, 36, 40  
 competitive tendering and contracting  
   AJF, 215  
   AusAID, 137  
   Austrade, 98  
   Commonwealth overseas owned estate, 54  
   consular and passport services, 46  
   national interests, 41  
 Comprehensive Convention on Terrorism, 19  
 computers, see Internet; non-financial assets  
 consular and passport services (Departmental Outcome 2), 27, 30, 33, 42-6  
 consular, passport and immigration services (Austrade Outcome 2), 85, 90, 99-101  
 consular services, 42, 44, 45  
   Austrade, 100, 120  
 consultations, 38  
 contract management, 52  
 Contract Policy and Market Testing Unit, 41  
 contracts and contracting, 135  
   see also competitive tendering and contracting  
 corporate services, DFAT, 20  
 correspondence, 38  
   AusAID, 135

costs, see expenses  
 Crawford Fund, 172  
 Crisis Centre operations, duration of, 45  
 cross-agency arrangements, 71-2  
     ACIAR, 181  
     AJF, 225  
     AusAID, 158  
     Austrade, 118-21  
 CTC, see competitive tendering and contracting  
 cultural activities, 49  
 curriculum documents, 135

## D

debt, see assets and liabilities  
 defective administration, compensation for detriment caused by, 36, 40  
 Defence Industry Specialist Programme, 119  
 democratic principles, 37  
 Department of Agriculture, Fisheries and Forestry – Australia, 119  
 Department of Defence, 119  
 Department of Education, Science and Training, 121  
 Department of Finance and Administration (DOFA), 33  
 Department of Foreign Affairs and Trade, 13, 14, 19-74  
     Austrade and, 100, 118, 120  
     Australia-Japan secretariat, 202  
 Department of Immigration and Multicultural Affairs (DIMA), 71, 100, 120  
 departmental (agency) appropriations, 13, 22, 28  
     ACIAR, 13, 169  
     AJF, 13, 210, 212  
     ASIS, 13, 192  
     AusAID, 13, 132  
     Austrade, 13, 79, 93, 99  
     consular and passport services (Outcome 2), 27, 33  
     national interests (Outcome 1), 27, 33, 36  
     public understanding (Outcome 3), 27, 33  
 departmental capital budget statements, 61  
     ACIAR, 178  
     AJF, 220  
     AusAID, 144  
     Austrade, 108  
     see also administered capital  
 Departmental Emergency Task force meetings, 45  
 departmental equity injections, 25  
     Austrade, 82  
 departmental non-financial assets, see non-financial assets  
 departmental revenues from independent sources, 73  
     ACIAR, 182  
     AJF, 225  
     AusAID, 159  
     Austrade, 122  
 departmental statement of financial performance, see financial performance

departmental statement of financial position, see financial position  
 development education, 135  
 DFAT, see Department of Foreign Affairs and Trade  
 Dili, 25  
 diplomatic network, see overseas missions  
 Discretionary Grants Programme, 50  
 dividends to Commonwealth, 53

## E

East Timor, 11, 20, 25  
 education, 121, 134, 135  
 EFIC, 36, 40  
 emergency advances to travellers, 44, 44  
 emergency assistance (aid), 134  
 employment, after inward investment, 97  
 environment, 37, 134, 152  
 equipment, see non-financial assets  
 equity, see assets and liabilities  
 equity injections, 25  
     AusAID, 128, 132  
     Austrade, 82  
 evaluations, 41  
     ACIAR, 172  
     AJF, 215  
     ASIS, 193  
     AusAID, 136  
     Austrade, 98  
 expenses, 57  
     ACIAR, 174  
     AJF, 217  
     ASIS, 195  
     Austrade, 140, 146, 155-7  
     Austrade, 104, 110  
 Export Access Programme, 85, 91  
 export and outward investment services (Austrade Output 1.3), 85, 93, 96  
 Export Finance and Insurance Corporation, 36, 40  
 Export Market Development Scheme (EMDG) Scheme, 81, 92, 93, 94  
 export market access, 37, 38, 96

## F

fees for passports, 43  
 financial performance, 57  
     ACIAR, 174  
     AJF, 217  
     ASIS, 195  
     AusAID, 140  
     Austrade, 104  
 see also administered financial performance

financial position, 58  
 ACIAR, 175  
 AJF, 218  
 ASIS, 196  
 AusAID, 141  
 Austrade, 105  
 see also administered financial position  
 financial statements, see budgeted financial statements  
 Foreign Affairs Council meetings, 38  
 foreign aid, 125-60  
 foreign and trade policy white paper, 20  
 foreign diplomatic and consular missions in Australia, 35, 36, 39  
 fraud prevention, 43  
 free trade agreements (FTAs), 10, 19, 20  
 Freedom of Information requests, 49

## G

gender equity, 134  
 Global Environment Facility, 152  
 global environment issues, 37  
 governance, 37, 134  
 government agencies, services to, 34, 36, 39, 71-2  
 government communications, see communications  
 grants and contributions, 48, 50  
 Austrade (Output 1.5), 85, 91, 93, 94  
 to international organisations, 36, 40

## H

health, improvement of, 134  
 Heavily Indebted Poor Countries (HIPC) initiative, 131  
 human rights, 20, 37  
 humanitarian assistance, 134

## I

image of Australia, see Australian image  
 immigration services, Austrade, 100  
 India, 51  
 Industry, Tourism and Resources portfolio, 120  
 information and communications technology (ICT) industries, 96  
 informed constituency in Japan (AJF Outcome 2), 204, 205, 211-14  
 information services, 47-50  
 see also policy advice  
 information technology, see Internet; non-financial assets  
 infrastructure development, 134  
 intelligence, 185-98  
 Inter-Departmental Emergency Task force meetings, 45  
 International Agricultural Research Centres (IARCs), 163, 171

international aid, 125-60  
 international business success (Austrade Outcome 1), 85, 90, 91-8  
 international crises, responsiveness to, 45  
 International Development Association, 131, 152, 160  
 international education, 121  
 international environment issues, 37  
 International Fund for Agricultural Development, 152  
 international legal framework, 37  
 International Media Programme, 49  
 international meetings, 38  
 international organisations, 19, 20, 37, 38  
     agricultural research centres (IARCs), 163, 171  
     contributions to, 36, 40  
     development institutions, 128, 152, 160  
 international security, 37  
 international trade exhibitions, 96  
 international trade negotiations, 19-20, 38  
 international treaties and conventions, 19, 20  
     database, 49  
 Internet  
     AusAID, 135  
     Austrade, 96  
 Invest Australia, 120  
 investment and trade, 10, 19-20, 37, 77-122  
 inward investment attraction services (Austrade Output 1.4), 85, 93, 97, 120

## J

Japan, 20, 201-26  
 jobs, after inward investment, 97

## L

law, international, 37  
 liabilities, see assets and liabilities  
 Lisbon, 25  
 loans (emergency), to travellers, 44  
 locally engaged staff, North America, 36

## M

management costs (OPO), 53  
 market access, 37, 38, 96  
 market testing, 41  
 media activities, 49  
     AusAID, 135  
 media coverage, Austrade, 94  
 meetings, 38, 45  
 ministerial services, 38  
     AusAID, 135  
     Austrade, 95

ministerial visits, Austrade, 95  
 multilateral institutions, see international organisations  
 multilateral trade negotiations, 19-20, 38

## N

national interests (Departmental Outcome 1), 27, 29, 33, 34-41  
 national prosperity, 37  
 national security, 37  
 natural disasters, responsiveness to, 45  
 Nauru, 35, 130, 152  
 New Delhi, 51  
 non-appropriated revenue, see revenues from independent sources  
 non-financial assets, 58, 62, 64  
     ACIAR, 178  
     AJF, 218, 221  
     AusAID, 141, 145, 147, 151  
     Austrade, 105, 109, 115  
 non-government organisation (NGO) programme (AusAID), 135  
 North American Pension Scheme, 36  
 notarial acts, 45, 100

## O

Official Development Assistance (ODA), 155-6  
 official programmes, 38, 39  
 older Australians, passports for, 42  
 outcomes, 26-54  
     ACIAR, 166-72  
     AJF, 204-15  
     ASIS, 189-93  
     AusAID, 130-7  
     Austrade, 83-101  
 outputs, 29-32  
     ACIAR, 166, 169, 170-1  
     AJF, 205-7  
     ASIS, 189, 192  
     AusAID, 132, 133-5  
     Austrade, 85, 89, 93, 94-7, 99, 100  
     Commonwealth overseas owned estate, 52, 53  
     consular and passport services, 44, 45  
     national interests, 29, 34-5, 36-40  
     public understanding, 48, 49-50  
 outputs, price of  
     ACIAR, 169, 171  
     AJF, 205, 210, 212  
     ASIS, 189  
     AusAID, 129, 132, 157  
     Austrade, 79, 85, 93, 99  
     Commonwealth overseas owned estate, 22, 52, 53  
     consular and passport services, 22, 44, 45

- national interests, 22, 36, 38-40
- public understanding, 22, 48, 49, 50
- outsourcing, see competitive tendering and contacting
- outwards investment and export services (Austrade Output 1.3), 85, 93, 96
- overseas aid, 125-60
- overseas estate (Departmental Outcome 4), 22, 32, 51-4
- overseas missions/posts, 25, 34, 35, 51
  - AusAID, 158
  - Austrade, 118
  - security, 34, 39
  - see also services to other agencies
- overseas missions in Australia, 35, 39
- Overseas Property Office, 33

## P

- Pacific region, 37
- Parliamentarians, services to, see services to other agencies
- parliamentary briefings, 38
  - Austrade, 95
- parliamentary committees, 39
  - AusAID, 135
  - Austrade, 95
- parliamentary visits (Austrade), 95
- partnerships, building of effective, 134
- passport services, 44, 45
  - Austrade, 99-100
- passports, 42-3, 44, 45, 46, 100
- payroll services, ACIAR, 158
- people smuggling, 19, 24, 35
- People's Republic of China, 20
- performance information
  - ACIAR, 171
  - AJF, 214
  - ASIS, 193
  - AusAID, 134-5
  - Austrade, 94-7, 100
  - Commonwealth overseas owned estate, 53
  - consular and passport services, 45
  - national interests, 37-40
  - public understanding, 49-50
- policy advice, 34, 36, 38
  - AJF, 214
  - AusAID, 132, 135
  - Austrade (Output 1.2), 85, 93, 95
- policy white paper, 20
- portfolio priorities, 9-11
- Portugal, 25
- poverty reduction, 130-7
- price of outputs, see outputs, price of
- Prime Minister, official programmes for, 38
- programme management (AusAID Output 2), 132, 135

programmes (official), number of, 38, 39  
 property management, 52, 53  
 prosperity (national), contribution to, 37  
 public understanding (Departmental Outcome 3), 27, 31, 33, 47-50  
 publications, 49  
     ACIAR, 171  
 purchaser/provider arrangements, 71-2  
     ACIAR, 181  
     AJF, 224  
     AusAID, 158  
     Austrade, 118-21  
 see also competitive tendering and contracting

## R

rates, payment on behalf of foreign government missions, 36  
 refugee programmes, AusAID, 134  
 regional forums, 37  
 regional security, 37  
 reporting cables, 38  
 representations, 38  
 researchers (ACIAR Output 2), 167, 170, 172  
 resourcing for outcomes  
     ACIAR, 167, 169  
     AJF, 208, 210, 212  
     ASIS, 190, 192  
     AusAID, 132  
     Austrade, 90, 93, 99  
     Commonwealth overseas owned estate, 51-2  
     consular and passport services, 43-4  
     national interests, 36  
     public understanding, 48  
 revenues from independent sources, 63, 73  
     ACIAR, 169, 182  
     AJF, 210, 212, 225  
     ASIS, 192  
     AusAID, 132, 159  
     Austrade, 93, 99, 122  
     Commonwealth overseas owned estate, 52  
     consular and passport services, 44  
     national interests, 36  
     public understanding, 48  
     see also appropriations; financial performance  
 rural development, see agriculture

## S

Secure Australian Telecommunications and Information Newton (SATIN), 25  
 security, 37  
     government communications and overseas missions (Output 1.2), 34, 36, 39  
 security clearances and reviews, 39  
 senior passports, 42  
 service industries, 96  
 Service Level Agreement (SLA), 71-2  
 services to other agencies, 34, 36, 39, 71-2  
 services to diplomatic and consular representatives in Australia, 35, 36, 39  
 Singapore, 20  
 Special Appropriations, 128, 160  
 Special Visits Programme, 49  
 speeches, 38  
     AusAID, 135  
 Sri Lanka, 51  
 staffing levels  
     ACIAR, 169  
     AJF, 210, 212  
     AusAID, 132  
     Austrade, 93, 99  
     Commonwealth overseas owned estate, 52  
     consular and passport services, 44  
     national interests, 36  
     public understanding, 48  
 state government agencies, see services to other agencies  
 statistical services, to external clients, 49  
 submissions, number of, 38  
     AusAID, 135

## T

teacher development education training, 135  
 telecommunications, see communications  
 terrorism and terrorists, 19  
 Thailand, 20  
 Timor Sea Treaty, 20  
 trade and investment, 10, 19-20, 37, 77-122  
 trade exhibitions, 96  
 Trade Policy Advisory Council meetings, 38  
 TradeStart, 81, 91, 96  
 trained researchers (ACIAR Output 2), 166, 169, 171  
 travel documents, 42-3, 44, 45, 46, 100  
 Travellers' Emergency Loans, 44, 45  
 treaties and conventions, 19, 20  
     database, 49  
 trouble spots, traveller awareness of, 45  
 turn-around times, for passports, 45

## U

unauthorized arrivals, 130  
United Nations, 19, 20  
United States, 20

**V**

visa applications, 100, 120  
volunteer programme (AusAID) , 135

**W**

weapons of mass destruction, 37  
white paper, 20  
wine marketing and promotion, 119  
women, 134  
World Bank, Heavily Indebted Poor Countries (HIPC) initiative, 131  
World Trade Organization (WTO), 19, 37

**Z**

Zagreb, 25