

**AUSTRALIAN SECRET INTELLIGENCE SERVICE**

**(ASIS)**



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The information provided in the Australian Secret Intelligence Service Budget Statement has necessarily been limited by the need to observe the requirements of national security. This is consistent with current practice.

This Budget Statement contains broad appropriations and financial information. Additional national security classified information is provided through the Minister for Foreign Affairs, The Office of National Assessments, the Secretaries Committee on National Security, and the National Security Committee of Cabinet. This enables scrutiny of the detail of ASIS's appropriations.

### KEY FINANCIAL DATA

<b>Statement of Revenue and Expenses</b>	<b>2001-02 \$'000</b>	<b>2002-03 \$'000</b>	<b>2003-04 \$'000</b>	<b>2004-05 \$'000</b>
Output Appropriation	54,304	54,957	55,501	56,166
Total revenues from independent sources	780	780	780	780

<b>Statement of Assets and Liabilities</b>	<b>2001-02 \$'000</b>	<b>2002-03 \$'000</b>	<b>2003-04 \$'000</b>	<b>2004-05 \$'000</b>
Total Assets	36,893	37,393	37,893	37,893
Total Liabilities	9,159	9,659	10,159	10,159
Total Equity	27,734	27,734	27,734	27,734

<b>Statement of Cash Flows</b>	<b>2001-02 \$'000</b>	<b>2002-03 \$'000</b>	<b>2003-04 \$'000</b>	<b>2004-05 \$'000</b>
Total cash inflows	55,084	55,737	56,281	56,946
Total cash outflows	55,084	56,037	56,281	57,746

Part C: Agency Budget Statements — Australian Secret Intelligence Service