



PORTFOLIO BUDGET STATEMENTS 2001-02

FOREIGN AFFAIRS AND TRADE PORTFOLIO

**BUDGET INITIATIVES AND EXPLANATIONS OF APPROPRIATIONS
SPECIFIED BY OUTCOMES AND OUTPUTS BY AGENCY**

BUDGET RELATED PAPER NO. 1.10

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Contains information on resourcing for Commonwealth agencies (including the Appropriation Bills Nos. 1 and 2 and the Appropriation (Parliamentary Departments) Bill).

2001-02 BUDGET PAPERS

- No. 1 Portfolio Budget Statement
Presents details of budget measures and significant changes in appropriations for each agency for 2001-02.

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Senator the Hon Margaret Reid
President of the Senate

Parliament House
CANBERRA ACT 2600

The Hon Neil Andrew MP
Speaker of the House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Presiding Officers

We hereby submit Portfolio Budget Statements in support of the 2001-02 Budget for the Foreign Affairs and Trade Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the outcomes for the portfolio. They also cover the purpose of portfolio budget measures.

We present these statements by virtue of our Ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Signed

Alexander Downer
Minister for Foreign Affairs

Signed

Mark Vaile
Minister for Trade

Table of Contents

Part A: User Guide

Structure of the Portfolio Budget Statements.....	1
Styles and conventions used.....	2
Enquiries	2

Part B: Portfolio Overview

Portfolio Overview	3
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Part C: Agency Budget Statements

Department of Foreign Affairs and Trade (DFAT)

Section 1: Department of Foreign Affairs and Trade	9
Overview.....	9
Appropriations	10
Administered capital, departmental equity injections & loans	13
Section 2: Outcomes and outputs information.....	14
Outcomes and outputs	15
Changes to outcomes and outputs	20
Trends in resourcing across outcomes	21
Outcome 1 — Description.....	22
Measures affecting Outcome 1	23
Outcome 1 — Resourcing	25
Outcome 1 — Contribution of outputs	26
Evaluations	30
Competitive tendering and contracting.....	30
Outcome 2 — Description.....	31
Measures affecting Outcome 2	31
Outcome 2 — Resourcing	32
Outcome 2 — Contribution of outputs	33
Evaluations	34

Competitive tendering and contracting.....	34
Outcome 3 — Description.....	35
Measures affecting Outcome 3.....	35
Outcome 3 — Resourcing.....	36
Outcome 3 — Contribution of outputs.....	37
Evaluations.....	38
Competitive tendering and contracting.....	38
Section 3: Budgeted Financial Statements.....	39
Notes to the Financial Statements.....	50
Section 4: Purchaser/provider arrangements.....	52
Cross agency overview.....	52
Resourcing.....	53
Performance against outcomes and outputs.....	53
Appendix 1.....	54

Australian Trade Commission (Austrade)

Section 1: Australian Trade Commission.....	55
Overview.....	55
Appropriations.....	56
Administered capital, departmental equity injections & loans.....	60
Section 2: Outcomes and outputs information.....	61
Outcomes and outputs.....	61
Changes to outcomes and outputs.....	68
Outcome 1 — Description.....	69
Measures affecting Outcome 1.....	69
Outcome 1 — Resourcing.....	70
Outcome 1 — Contribution of outputs.....	70
Evaluations.....	71
Competitive tendering and contracting.....	72
Outcome 2 — Description.....	73

Measures affecting Outcome 2	73
Outcome 2 — Resourcing	74
Outcome 2 — Contribution of outputs	75
Evaluations	79
Competitive tendering and contracting	79
Outcome 3 — Description.....	80
Measures affecting Outcome 3	80
Outcome 3 — Resourcing	80
Outcome 3 — Contribution of outputs	81
Evaluations	81
Competitive tendering and contracting.....	82
Outcome 4 — Description.....	83
Measures affecting Outcome 4	83
Outcome 4 — Resourcing	84
Outcome 4 — Contribution of outputs	84
Evaluations	85
Competitive tendering and contracting.....	86
Section 3: Budgeted Financial Statements.....	87
Notes to the Financial Statements.....	101
Section 4: Purchaser/provider arrangements.....	103
Purchaser arrangements – Where Austrade purchases cross agency services.....	103
Provider arrangements – Where Austrade supplies cross agency services.....	105
Appendix 1.....	108

Australian Agency for International Development (AusAID)

Section 1: Australian Agency for International Development	109
Overview.....	109
Appropriations	109
Administered capital, departmental equity injections & loans	112
Section 2: Outcomes and outputs information	113

Outcomes and output groups	113
Changes to outcomes and outputs	114
Outcome 1 — Description.....	114
Measures affecting Outcome 1	114
Outcome 1 — Resourcing	115
Outcome 1 — Contribution of outputs	116
Evaluations	118
Competitive tendering and contracting.....	119
Section 3: Budgeted Financial Statements.....	120
Notes to the Financial Statements.....	133
Section 4: Purchaser/provider arrangements.....	137
Cross agency overview.....	137
Appendix 1.....	138
Appendix 2.....	139

Australian Centre for International Agricultural Research (ACIAR)

Section 1: Australian Centre for International Agricultural Research.....	141
Overview	141
Appropriation.....	141
Administered capital, departmental equity injections & loans	143
Section 2: Outcomes and outputs information	144
Outcomes and output groups	144
Changes to outcomes and outputs	146
Trends in resourcing across outcomes	146
Outcome — Description.....	146
Measures affecting Outcome	147
Outcome — Resourcing	148
Outcome — Contribution of outputs	149
Evaluations	150
Competitive tendering and contracting.....	150

Section 3: Budgeted Financial Statements.....	151
Notes to the Financial Statements.....	157
Section 4: Purchaser/provider arrangements.....	159
Cross agency overview.....	159
Performance against outcomes and outputs.....	159
Appendix 1.....	160

Australian Secret Intelligence Service (ASIS)

Section 1: Australian Secret Intelligence Service.....	161
Key Financial Data.....	161

Australia-Japan Foundation (AJF)

Section 1: Australia-Japan Foundation.....	163
Overview.....	163
Appropriations.....	163
Section 2: Outcomes and outputs information.....	166
Outcomes and output groups.....	166
Changes to outcomes and outputs.....	170
Trends in resourcing across outcomes.....	170
Outcome 1 — Description.....	171
Measures affecting Outcome 1.....	171
Outcome 1 — Resourcing.....	172
Outcome 2 — Description.....	173
Measures affecting Outcome 2.....	173
Outcome 2 — Resourcing.....	174
Outcome 1 and 2 — Contribution of outputs.....	175
Evaluations.....	177
Competitive tendering and contracting.....	177
Section 3: Budgeted Financial Statements.....	178

Notes to the Financial Statements.....	184
Section 4: Purchaser/provider arrangements.....	185
Cross agency overview.....	185
Appendix 1.....	186
Glossary.....	187
Abbreviations and acronyms	190
Index	192

PART A

User Guide

STRUCTURE OF THE PORTFOLIO BUDGET STATEMENTS

The Portfolio Budget Statements (PBS) are presented in three parts with subsections.

Part A: User Guide

Provides an introduction explaining the purpose of the PBS as well as information in relation to the styles and conventions used.

Part B: Portfolio Overview

Provides an overview of the portfolio. The structure of the portfolio outcomes is depicted in a chart that outlines the structure of the outcomes to which the portfolio contributes.

Part C: Agency Budget Statements

For each agency within the portfolio a statement is presented under the name of the agency.

Section 1: Agency overview, appropriations, and budget measures summary

This section details the link between the resources appropriated and their application to the outputs which contribute to the achievement of outcomes and the impact of any Budget measures.

Section 2: Outcomes and outputs information

This section details planned Government outcomes and the contributing administered items and agency outputs.

Section 3: Budgeted Financial Statements

This section contains the four budgeted financial statements in accrual format covering budget year, previous year and the three out-years for each agency.

Section 4: Purchaser/provider arrangements

This section is presented for those agencies that have entered into purchaser/provider arrangements with other agencies.

Glossaries are provided at the end of the document.

STYLES AND CONVENTIONS USED

(a) The following notations are used:

AEST	Australian Eastern Standard Time
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
\$m	\$ million

(b) Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place. Discrepancies in tables between totals and sums of components are due to rounding.

ENQUIRIES

The contact officer to whom enquiries regarding these Portfolio Budget Statements should be directed is:

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