

**AUSTRALIAN SECRET  
INTELLIGENCE SERVICE**

**(ASIS)**



## AUSTRALIAN SECRET INTELLIGENCE SERVICE

The information provided in the Australian Secret Intelligence Service Budget Statement has necessarily been limited by the need to observe the requirements of national security. This is consistent with current practice.

This Budget Statement contains broad appropriations and financial information. Additional national security classified information is provided through the Minister for Foreign Affairs, the Office of National Assessments, the Secretaries Committee on National Security, and the National Security Committee of Cabinet. This enables scrutiny of the detail of ASIS' appropriations and performance information related to outcomes and outputs.

<b>Key Financial Data</b>	<b>2000-01 \$'000</b>	<b>2001-02 \$'000</b>	<b>2002-03 \$'000</b>	<b>2003-04 \$'000</b>
<b>Statement of Revenues and Expenses</b>				
Output Appropriation	44,116	49,282	50,028	50,414
Total revenues from independent sources	528	537	546	556
<b>Statement of Assets and Liabilities</b>				
Total Assets	33,061	33,518	34,009	34,537
Total Liabilities	6,434	6,891	7,382	7,910
Total Equity	26,627	26,627	26,627	26,627
<b>Statement of Cash Flows</b>				
Total cash inflows	44,644	49,819	50,574	50,970
Total cash outflows	45,144	50,069	50,324	50,720

