

## AUSTRALIA-INDIA COUNCIL FINANCIAL EXPENDITURE

### PROGRAM EXPENDITURE 2005-06

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<b>THE ARTS, (including performing arts, visual arts, arts management, film and literature)</b>	
<b>AICC Promotion:</b> Film and Ceramic Exhibition New Delhi, January 2006	10,489
<b>Asialink Arts Residency Program 2005</b>	30,000
<b>Helpmann Academy:</b> Visual arts cultural exchange to Sanskriti Kendra New Delhi, India, October-December 2005	10,000
<b>Adelaide Writers' Week, Adelaide Festival Corp:</b> Indian writer participation, Adelaide, March, 2006	3,000
<b>Sculpture By The Sea:</b> Bondi 2005, Indian Artist, Sydney, November 2005	5,000
<b>Biennale of Sydney, International Festival of Contemporary Art:</b> Indian artist participation, 2006 Biennale of Sydney, June-August, 2006	10,000
<b>Singing Nomads Productions:</b> Sally Ingleton Documentary Film, <i>Colour My Tibetan Heart</i> , India, August-December 2005,	2,500
<b>The Pacific Film and TV Commission Pty Ltd:</b> Brisbane International Film Festival, August 2005	2,500
<b>Craft Victoria:</b> Melbourne 2006 Commonwealth Games Residency, Ballarat, March 2006	2,500
<b>BAPS Pty Ltd (BAPS Care International):</b> Film, Mystic India, Sydney, September 2005,	2,000
<b>The Pacific Film and TV Commission Pty Ltd:</b> 15 <sup>th</sup> Brisbane International Film Festival, August 2006	5,500
<b>Queensland Art Gallery:</b> Asia-Pacific Triennial of Contemporary Art 2006 (APT), Queensland, November 2006	10,000
<b>Subtotal</b>	<b>93,489</b>
<b>EDUCATION (including Australian Studies and Indian Studies)</b>	
<b>Curtin University:</b> Australian Studies Fellowships, 2006	50,000
<b>Asia-Education Foundation, The University of Melbourne:</b> Australia-India Teacher Exchange, 2006	25,000
<b>La-Trobe University:</b> Visiting Teaching and Research Fellow in Australian Studies, Jawaharal Nehru University (JNU), New Delhi, 2006	4,900

<b>Monash University:</b> Globalisation and Post Colonial Writing, An Australia-India Conference, Kolkata, February 2006	4,000
<b>Poetry Australia Foundation Inc:</b> Australia-India Poetry Exchange, India February 2006	5,000
<b>Australian National University, Centre for Cross Cultural Research:</b> Ethnographic Film Documentary Conference, Canberra, September 2005	4,000
<b>International College of Management, Sydney (ICMS):</b> Exchange between ICMS and Sophia Shree Basant Kumar College Mumbai, Sydney, September-October 2005	2,500
<b>Community Cultural Development NSW (CCDNSW):</b> Ms Geeta Dharamarahab, Director of KATHA, Inspire conference, Australia, August 2005	4,000
<b>Australian Studies Program:</b> Resource Material and Outreach	8,550
<b>Institute of Post Colonial Studies:</b> Monash and Kolkata University Conference on Globalisation and Postcolonial writing, India, February 2006	2,000
<b>Australian Studies Conference Funding</b>	16,625
<b>Les Murray:</b> Tour to India, January 2006	13,551
<b>KATHA:</b> Translation project, Les Murray poetry	9,997
<b>South Asian Studies Association:</b> South Asia Lecture for 2006, Dr Malavika Karlekar, Wollongong, June 2006	4,000
<b>Subtotal</b>	<b>154,124</b>

#### **SCIENCE, TECHNOLOGY AND ENVIRONMENT**

<b>Deakin University: "Out of the Ashes",</b> Biotechnology Scientist Exchange between Deakin University and The Energy and Resources Institute (TERI) New Delhi, Australia and India, July 2005-July 2006	15,000
<b>University of Western Sydney:</b> Climate and crop disease risk management exchange, India and Australia, January-December 2006	10,000
<b>Subtotal</b>	<b>25,000</b>

#### **SOCIETY / SOCIAL (including health, sport, law and international relations)**

<b>The Macfarlane Burnet Institute for Medical Research:</b> HIV Train the Trainer program for Healthcare professionals, India, 2006	80,000
<b>Bayside Health Service and The Alfred Hospital Melbourne:</b> Nutrition Project, India, 2006	22,450
<b>Australian Centre for Socio-Analysis:</b> Gender and Authority Workshop, Hyderabad, August 2005	2,036

<b>Sports Forum:</b> India, November 2006	45,937
<b>Cricket Australia:</b> Border-Gavaskar Scholarships Program, Australia, June 2006	25,000
<b>Australian National University:</b> Centre for Cross-Cultural Research, Legacies of Slavery, Comparative Perspectives, Visit to Australia by Dr Nishta Desai, Director of Children's Rights, Canberra, January-March 2006	2,000
<b>Subtotal</b>	<b>177,423</b>
<b>PUBLIC POLICY (including media links)</b>	
<b>State Library of South Australia (SLSA):</b> Bradman Exhibition, Scoping Study	15,000
<b>Sports Marketing and Management:</b> Bradman Exhibition Sponsorship	7,500
<b>Bradman Exhibition Administration</b>	18,299
<b>Sir John Crawford Lecture:</b> Professor Allan Fels, India, April 2006	10,050
<b>Australian National University:</b> Narayanan Oration, Professor MS Swaminathan, Canberra, September 2005	7,000
<b>South Australian Tourism Commission:</b> Tasting Australia, Adelaide, 2005	10,000
<b>Australia India Business Council (AIBC):</b> Australia India Focus - electronic newsletter 2005-06	9,475
<b>Australian National University:</b> Narayanan Oration, Dr K Kasturirangan, Canberra, July 2006	8,300
<b>Australian National University:</b> Narayanan Oration, 10 year publication, 2006	3,000
<b>Subtotal</b>	<b>88,625</b>
<b>NEW DELHI</b>	
Australian High Commission New Delhi: Discretionary funding for support for AIC programs, July 2005-June2006	28,361
<b>Subtotal</b>	<b>28,361</b>
<b>TOTAL PROGRAM EXPENDITURE</b>	<b>567,022</b>

## MEETINGS AND ADMINISTRATION EXPENDITURE 2005-06

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<b>MEETING COSTS AND GENERAL EXPENSES (including Board Delegation visit to India)</b>	
	127,211
<b>NEW DELHI</b>	
Australian High Commission New Delhi: salary and associated costs for locally engaged staff, July 2005-June 2006	42,821
<b>TOTAL ADMINISTRATION EXPENDITURE</b>	<b>170,032</b>
<b>TOTAL EXPENDITURE</b>	<b>737,054</b>