

**PORTFOLIO
SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

**APPROPRIATION BILL (NO. 5) 2005-06
AND
APPROPRIATION BILL (NO. 6) 2005-06**

FOREIGN AFFAIRS AND TRADE PORTFOLIO

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Senator the Hon Paul Calvert
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon David Hawker MP
Speaker of the House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Foreign Affairs and Trade Portfolio, through Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Handwritten signature of Alexander Downer in black ink.

Alexander Downer
Minister for Foreign Affairs

Handwritten signature of Mark Vaile in black ink.

Mark Vaile
Minister for Trade

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USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

The SAES are declared by Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The SAES should be read in conjunction with the 2006-07 Portfolio Budget Statements, which accompany this document, and include information from the appropriation bills explained in this document.

**AGENCY SUPPLEMENTARY
ADDITIONAL ESTIMATES STATEMENTS**

DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Department of Foreign Affairs and Trade (DFAT) is seeking additional departmental funding for 2005-06 of \$2.445 million. It will use existing funding in 2005-06 to deliver one measure detailed below.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcome – measures

	Note	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)
Outcome 1					
Increase in administered appropriations					
<i>Expenses</i>					
Australia-India relations - Sir Donald Bradman touring exhibition	1	300	700	0	0
Increase in departmental appropriations					
<i>Expenses</i>					
Avian Influenza - maintaining the delivery of Australian Government services overseas		1,770	0	0	0

(1) The first year of this measure is funded from existing resources.

Other variations

Table 1.2: Supplementary additional estimates and variations to outcome – other variations

	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)
Outcome 1				
Increase in departmental appropriations				
Within year foreign exchange loss	675	0	0	0

MEASURES — DEPARTMENT OF FOREIGN AFFAIRS AND TRADE SUMMARY

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2005-06

Measure	Note	Outcome	Output groups affected	2005-06 (\$'000)		2006-07 (\$'000)		2007-08 (\$'000)		2008-09 (\$'000)	
				Admin items	Dept outputs	Admin items	Dept outputs	Admin items	Dept outputs	Admin items	Dept outputs
					Total		Total		Total		Total
Australia-India relations - Sir Donald Bradman touring exhibition	1	1	1.1	300	0	300	700	0	700	0	0
Avian Influenza - maintaining the delivery of Australian Government services overseas		1	1.1, 1.3	0	1,770	0	0	0	0	0	0
Total				300	1,770	2,070	700	0	700	0	0

(1) The first year of this measure is funded from existing resources.

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.4: Appropriation Bill (No. 5) 2005-06

	2005-06 Budget and Additional Estimates (\$'000)	2005-06 Revised (\$'000)	2005-06 Supplementary Additional Estimates (\$'000)
ADMINISTERED ITEMS			
Outcome 1			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	207,601	207,601	0
Outcome 2			
Australians informed about and provided access to consular and passport services in Australia and overseas	1,824	1,824	0
Outcome 3			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	38,802	38,802	0
Total	248,227	248,227	0
DEPARTMENTAL OUTPUTS			
Outcome 1			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	509,528	511,276	1,748
Outcome 2			
Australians informed about and provided access to consular and passport services in Australia and overseas	172,211	172,733	522
Outcome 3			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	50,717	50,892	175
Outcome 4			
Efficient management of the Commonwealth overseas owned estate	0	0	0
Total	732,456	734,901	2,445
Total administered and departmental	980,683	983,128	2,445

Table 1.5: Appropriation Bill (No. 6) 2005-06

The department will not receive funding through Appropriation Bill (No. 6) 2005-06.

ESTIMATED SPECIAL ACCOUNT FLOWS

The department will not receive Special Account funding through Appropriation Bill (No. 5) 2005-06 or Appropriation Bill (No. 6) 2005-06.